

TIMELY DATA CIRCULATED WHILE CURRENT

Reports on total state tax effort for higher education, including state tax appropriations for universities, colleges and community colleges.

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IN THIS ISSUE

This issue of *Grapevine* concludes the cycle of reporting state tax appropriations for FY 1998. Included in this issue are materials found on the *Grapevine* Web Site — basic "*Grapevine* information", "What the Figures are Intended to Mean," the 50-state table, and the final grouping of states that reported this year. Along with these last 10 states is a revised report for California because of very recent data revisions in California.

THE SHEEO BOOK

Publication of *State Support of Higher Education 1997-98* is the next major task of *Grapevine*. This book is the final publication in the cycle of *Grapevine* "products" which include the data on the Web Site, the annual *Chronicle* "Fact File," the accompanying article in *The Chronicle of Higher Education*, and, finally, the *SHEEO Book*.

There are a number of features in the *SHEEO Book* which are not found in any other source. These include the following tables:

- *Revenue capacity, lawmaker willingness, and higher education effort in all 50 states*
- *Geographic quadrants and quartiles on percents of change*
- *Megastate table*
- *Community college tables*
- *Local tax appropriations*
- *State and local tax appropriations combined*
- *State support, and State and Local Support Per capita and per \$1000 of personal income*

In addition to these tables, a lengthy narrative report accompanies the tables along with a complete tabulation for each of the 50 states.

The *SHEEO Book* is published by the State Higher Education Executive Officers, 2700 707 17th Street, Suite 2700, Denver, CO 80202-3427, Tel 303 299-3686, FAX 303 296-8332.

GRAPEVINE INFORMATION

Grapevine reports on total state effort for higher education, including tax appropriations for universities, colleges, community colleges, and state higher education agencies. In this WWW site are individual reports from the 50 states which include current fiscal year and previous fiscal year state tax appropriations for operating expenses of higher education.

These reports are entered as they are received from the states during the period from March through September of the calendar year. For the most current state report which incorporates revisions to the initial decisions made by state legislatures, refer to *State Appropriations for Higher Education* (year), which is published annually in March and can be purchased from the State Higher Education Executive Officers, Denver, Colorado.

Also contained in the SHEEO volume are comparative measures of per capita appropriations, appropriations per \$1000 of personal income, community colleges, and local tax appropriations (used primarily for community colleges). Local taxes were collected beginning in FY 94 and are included in this volume.

For the first time this year, there will be a table showing state rankings on per capita and per \$1000 of personal income measures, using state and local tax funds. Historical data going back to 1960 may be purchased from:

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|------------------|--------------------------------------|
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What the Figures are Intended to Mean

Listed below are specific instructions sent to each state for the purpose of clarifying data collection and reporting. Different practices among the 50 states make it impossible to eliminate all inconsistencies and to ensure absolute comparability among states and institutions. We emphasize that comparisons are useful only if the data are correctly interpreted.

1. Report only appropriations, not actual expenditures.
2. Report only sums appropriated for annual operating expenses.
3. For state tax appropriations in complex universities, set out separately the sums appropriated for (or allocated to) the main campuses, branch campuses and medical centers (even if on the main campus). The medical center item should include operation of colleges of medicine, dentistry, pharmacy and nursing, and teaching hospitals, either lumped as one sum or set out separately as preferred.
4. Include:

Sums appropriated for state aid to local public community colleges and for operation of state-supported community colleges, and for vocation-technical two-year colleges or institutes that are predominantly for high school graduates and adult students.

Sums appropriated to statewide coordinating boards or governing boards, either for board expenses or for allocation by the board to other institutions or both.

Sums appropriated for state scholarships or other student financial aid.

Sums destined for higher education but appropriated to some other state agency. Examples: funds intended for faculty fringe benefits may be appropriated to the state treasurer and disbursed by that office; certain funds for medical and health education may be appropriated to the state department of health and disbursed from that department. Sometimes these sums have to be estimated because the exact amount disbursed cannot be known until after the end of the fiscal period.

Appropriations directed to private institutions of higher education at all levels.

5. Exclude:

Appropriations for capital outlays and debt service.

Appropriations of sums derived from federal sources, student fees, auxiliary enterprises and other non-tax sources.

**APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF
HIGHER EDUCATION IN THE 50 STATES FOR FISCAL YEARS 1987-88, 1995-96,
1996-97, AND 1997-98, WITH PERCENTAGES OF CHANGE OVER THE MOST
RECENT ONE, TWO AND TEN YEARS.**

(In Thousands of Dollars)

| STATES | Year 1987-88 | Year 1995-96 | Year 1996-97 | Year 1997-98 | 1-yr Change | 2-yr Change | 10-yr Change |
|----------------|-----------------|-----------------|-----------------|-----------------|----------------|----------------|-----------------|
| Alabama | 669,992 | 957,288 | 967,749 | 974,992 | 0.7 | 1.8 | 45.5 |
| Alaska | 150,190 | 173,506 | 172,011 | 168,614 | -2.0 | -2.8 | 12.3 |
| Arizona | 490,301 | 697,602 | 731,632 | 787,659 | 7.7 | 12.9 | 60.6 |
| Arkansas | 270,530 | 462,584 | 486,972 | 516,971 | 6.2 | 11.8 | 91.1 |
| California | 5,111,825 | 5,137,089 | 5,939,292 | 6,379,332 | 7.4 | 24.2 | 24.8 |
| Colorado | 441,070 | 579,879 | 619,055 | 651,419 | 5.2 | 12.3 | 47.7 |
| Connecticut | 414,174 | 528,264 | 534,647 | 577,502 | 8.0 | 9.3 | 39.4 |
| Delaware | 101,339 | 143,052 | 148,471 | 155,128 | 4.5 | 8.4 | 53.1 |
| Florida | 1,367,174 | 1,830,917 | 2,017,348 | 2,248,424 | 11.5 | 22.8 | 64.5 |
| Georgia | 759,404 | 1,214,767 | 1,302,566 | 1,383,597 | 6.2 | 13.9 | 82.2 |
| Hawaii | 243,118 | 358,408 | 351,127 | 348,407 | -0.8 | -2.8 | 43.3 |
| Idaho | 139,136 | 232,533 | 241,555 | 248,249 | 2.8 | 6.8 | 78.4 |
| Illinois | 1,332,240 | 1,990,163 | 2,126,177 | 2,250,609 | 5.9 | 13.1 | 68.9 |
| Indiana | 705,577 | 977,191 | 1,032,113 | 1,091,733 | 5.8 | 11.7 | 54.7 |
| Iowa | 441,369 | 674,039 | 711,021 | 743,226 | 4.5 | 10.3 | 68.4 |
| Kansas | 361,178 | 524,398 | 535,353 | 562,484 | 5.1 | 7.3 | 55.7 |
| Kentucky | 494,949 | 678,395 | 707,973 | 717,175 | 1.3 | 5.7 | 44.9 |
| Louisiana | 494,506 | 593,858 | 645,904 | 725,989 | 12.4 | 22.2 | 46.8 |
| Maine | 141,411 | 179,191 | 182,383 | 185,929 | 1.9 | 3.8 | 31.5 |
| Maryland | 614,216 | 816,985 | 849,271 | 875,428 | 3.1 | 7.2 | 42.5 |
| Massachusetts | 894,998 | 769,694 | 825,728 | 906,702 | 9.8 | 17.8 | 1.3 |
| Michigan | 1,303,202 | 1,676,647 | 1,756,823 | 1,827,908 | 4.0 | 9.0 | 40.3 |
| Minnesota | 815,663 | 1,066,948 | 1,091,639 | 1,180,519 | 8.1 | 10.6 | 44.7 |
| Mississippi | 360,036 | 659,293 | 668,591 | 727,918 | 8.9 | 10.4 | 102.2 |
| Missouri | 503,019 | 722,075 | 791,388 | 838,559 | 6.0 | 16.1 | 66.7 |
| Montana | 110,380 | 122,646 | 125,735 | 126,734 | 0.8 | 3.3 | 14.8 |
| Nebraska | 227,974 | 385,634 | 401,750 | 415,858 | 3.5 | 7.8 | 82.4 |
| Nevada | 112,551 | 224,143 | 238,273 | 291,721 | 22.4 | 30.1 | 159.2 |
| New Hampshire | 66,901 | 83,185 | 82,989 | 88,813 | 7.0 | 6.8 | 32.8 |
| New Jersey | 970,459 | 1,352,316 | 1,348,217 | 1,352,032 | 0.3 | 0.0 | 39.3 |
| New Mexico | 262,813 | 466,662 | 487,390 | 84,858 | -0.5 | 3.9 | 84.5 |
| New York | 2,874,893 | 2,833,060 | 2,811,204 | 2,851,604 | 1.4 | 0.7 | -0.8 |
| North Carolina | 1,284,076 | 1,758,713 | 1,852,013 | 2,007,092 | 8.4 | 14.1 | 56.3 |
| North Dakota | 115,723 | 153,815 | 153,815 | 171,690 | 11.6 | 11.6 | 48.4 |
| Ohio | 1,265,213 | 1,666,154 | 1,764,824 | 1,863,307 | 5.6 | 11.8 | 47.3 |
| Oklahoma | 386,265 | 550,481 | 616,700 | 666,024 | 8.0 | 21.0 | 72.4 |
| Oregon | 349,940 | 471,892 | 480,702 | 551,133 | 14.7 | 16.8 | 57.5 |
| Pennsylvania | 1,173,572 | 1,638,713 | 1,649,324 | 1,715,676 | 4.0 | 4.7 | 46.2 |
| Rhode Island | 117,921 | 127,164 | 134,427 | 138,813 | 3.3 | 9.2 | 17.7 |
| South Carolina | 521,016 | 679,976 | 711,003 | 744,238 | 4.7 | 9.5 | 42.8 |
| South Dakota | 73,731 | 117,645 | 117,401 | 120,649 | 2.8 | 2.6 | 63.6 |

(table continues)

50 State Table (continued)

| STATES | Year 1987-88 | Year 1995-96 | Year 1996-97 | Year 1997-98 | 1-yr Change | 2-yr Change | 10-yr Change |
|---|-------------------|-------------------|-------------------|-------------------|----------------|----------------|-----------------|
| Tennessee | 636,948 | 904,280 | 914,661 | 904,670 | -1.1 | 0.0 | 42.0 |
| Texas | 2,231,787 | 3,252,601 | 3,191,337 | 3,559,663 | 11.5 | 9.4 | 59.5 |
| Utah | 257,218 | 418,297 | 445,766 | 469,938 | 5.4 | 12.3 | 82.7 |
| Vermont | 49,990 | 54,911 | 54,868 | 56,991 | 3.9 | 3.8 | 14.0 |
| Virginia | 915,836 | 981,031 | 1,071,375 | 1,153,457 | 7.7 | 17.6 | 25.9 |
| Washington | 710,143 | 998,218 | 1,077,410 | 1,103,896 | 2.5 | 10.6 | 55.4 |
| West Virginia | 237,404 | 327,174 | 342,178 | 352,763 | 3.1 | 7.8 | 48.6 |
| Wisconsin | 705,430 | 971,644 | 966,966 | 1,001,272 | 3.5 | 3.0 | 41.9 |
| Wyoming | 114,560 | 129,401 | 135,034 | 135,034 | 0 | 4.4 | 17.9 |
| Totals | 34,393,361 | 44,314,522 | 46,612,151 | 49,402,401 | | | |
| Weighted average percentages of change | | | | | 6.0 | 11.5 | 43.6 |

South Dakota

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1996-97 (Revised) and 1997-98, in South Dakota.

(In thousands of dollars)

| INSTITUTIONS | 1996-97 (R) | 1997-98 |
|---|----------------|----------------|
| University of South Dakota | 23,180 | 24,123 |
| Medical School | 7,803 | 8,143 |
| Subtotal, University of South Dakota | 30,983 | 32,266 |
| South Dakota State University | 28,163 | 29,380 |
| Ag Experiment Station | 6,471 | 6,690 |
| Coop Extension | 5,059 | 5,224 |
| Subtotal, South Dakota State University | 39,693 | 41,294 |
| South Dakota School of Mines & Technology | 8,580 | 8,848 |
| Northern State University | 7,326 | 7,352 |
| Black Hills State University | 5,655 | 5,731 |
| Dakota State University | 4,826 | 4,944 |
| Executive Director's Office | 1,017 | 1,042 |
| Utilities* | 2,956 | 3,074 |
| Regents Information System | 644 | 326 |
| Future Fund** | 500 | 500 |
| Student Loans and Scholarships | 89 | 89 |
| Other | 2,507 | 2,130 |
| Postsecondary Vocational Education | 12,625 | 13,053 |
| Total | 117,401 | 120,649 |

* The Utilities for FY97 and FY98 are estimates.

** The Future Fund for FY98 is an estimate.

Louisiana

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1996-97 (Revised) and 1997-98, in Louisiana.

(In thousands of dollars)

| INSTITUTIONS | 1996-97 (R) | 1997-98 |
|---|----------------|----------------|
| Louisiana State University System | | |
| Baton Rouge | 116,551 | 116,082 |
| Medical center | 71,396 | 97,479 |
| Center for Ag Science & Rural Development | 58,037 | 59,657 |
| Veterinary Medicine | 13,621 | 13,802 |
| Law Center | 4,931 | 4,878 |
| New Orleans Campus | 38,044 | 38,285 |
| Shreveport Campus | 9,844 | 9,899 |
| Alexandria Campus | 5,214 | 5,207 |
| Eunice Campus | 4,439 | 4,470 |
| System Board | 1,504 | 1,584 |
| Pennington Biomed Res Center | 4,978 | 5,060 |
| Subtotal, Louisiana State University | 328,559 | 356,403 |
| Board of Trustees System | | |
| University of Southwestern Louisiana | 45,058 | 45,050 |
| Louisiana Tech U | 32,800 | 32,925 |
| Northeast Louisiana University | 32,091 | 32,420 |
| Southeastern Louisiana University | 30,239 | 30,273 |
| Northwestern State University | 21,399 | 21,426 |
| McNeese State University | 20,174 | 20,296 |
| Grambling State University | 21,540 | 21,594 |
| Nicholls State University | 18,845 | 18,931 |
| Delgado Community College | 20,189 | 20,163 |
| Nunez Community College | 3,525 | 3,549 |
| Bossier Parish Community College | - | 9,603 |
| System Board | 894 | 1,571 |
| Subtotal, Board of Trustees | 246,754 | 257,801 |
| Southern University System | | |
| Baton Rouge | 43,306 | 43,701 |
| New Orleans | 11,240 | 11,320 |
| Shreveport | 4,510 | 4,531 |
| System Board | 1,175 | 1,295 |
| Subtotal, Southern University System | 60,231 | 60,847 |
| Baton Rouge Community College | 1,506 | 2,188 |
| LA Univ Marine Consortium | 1,837 | 1,762 |
| Board of Regents-Administration | 2,331 | 3,488 |
| Louisiana Library Network | 1,440 | 1,640 |
| Aid to Private Schools | 3,246 | 3,760 |
| Additional Endowed Chairs/Professors | - | 8,600 |
| Higher Education Initiatives Funds | - | 14,000 |
| Enhancement | - | 15,500 |
| Total | 645,904 | 725,989 |

New Jersey

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1996-97
(Revised) and 1997-98, in New Jersey.

(In thousands of dollars)

| INSTITUTIONS | 1996-97 (R) | 1997-98 |
|--|------------------|------------------|
| Rutgers, State University of New Jersey | 260,095 | 271,627 |
| Ag experiment station | 22,473 | 23,273 |
| Subtotal, Rutgers | 282,568 | 294,900 |
| University of Medical & Dental of New Jersey | 161,829 | 162,679 |
| New Jersey Institute of Technology | 45,606 | 46,852 |
| State Colleges | | |
| Montclair | 40,218 | 41,316 |
| Paterson | 35,286 | 36,250 |
| College of New Jersey | 32,699 | 33,592 |
| Kean | 31,650 | 32,694 |
| Rowan College of New Jersey | 32,741 | 34,135 |
| Jersey City | 28,026 | 28,791 |
| Stockton | 19,076 | 19,598 |
| Ramapo | 17,289 | 17,961 |
| Edison | 5,323 | 5,718 |
| Subtotal, State Colleges | 242,308 | 250,055 |
| Health-Related Programs | | |
| Private Dental School Aid | 1,600 | - |
| Veterinary Medical Education | 1,337 | 1,337 |
| Institute of Medical Research | 850 | 1,050 |
| Subtotal, Health-Related Programs | 3,787 | 2,387 |
| Other Support Programs | | |
| Scholarly Chairs | 675 | 675 |
| Special Student Populations | 1,705 | 1,705 |
| Other Academic Support | 376 | 551 |
| Urban/Minority Programs | 4,200 | 5,200 |
| Subtotal, Other | 6,956 | 8,131 |
| Student Aid | 179,756 | 179,756 |
| Commission on Higher Education | 3,468 | 3,802 |
| Fringe Benefits (est)* | 302,779 | 274,179 |
| Aid to County Colleges | 100,186 | 108,446 |
| Aid to Private Universities & Colleges | 18,974 | 20,845 |
| Total | 1,348,217 | 1,352,032 |

* Fringe benefit reduction reflects savings in the cost of health benefits.

Mississippi

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1996-97 (Revised) and 1997-98, in Mississippi.

(In thousands of dollars)

| INSTITUTIONS | 1996-97 (R) | 1997-98 |
|--|-------------|---------|
| University of Mississippi | 52,355 | 56,373 |
| Medical Center | 108,248 | 120,290 |
| Pharmaceutical Research | 4,543 | 4,631 |
| Off-Campus Centers | 1,030 | 1,074 |
| Mineral Resources Institute | 535 | 550 |
| Law Research Institute | 463 | 498 |
| Subtotal, University of Mississippi | 167,174 | 183,416 |
| Mississippi State University | 62,634 | 67,120 |
| Ag & Forest Experiment Station | 18,746 | 19,129 |
| Coop Extension | 17,907 | 18,619 |
| College of Veterinary Medicine | 9,230 | 10,221 |
| State Chemical Lab | 1,442 | 1,488 |
| Forest/Wildlife Research Center | 4,711 | 4,826 |
| Off-Campus Centers | 1,421 | 1,488 |
| Water Resources Institute | 131 | 131 |
| Subtotal, Mississippi State University | 116,222 | 123,022 |
| University of Southern Mississippi | 56,582 | 60,336 |
| Off-Campus Centers | 3,956 | 4,180 |
| Gulf Coast Research Lab | 3,398 | 3,533 |
| Subtotal, University of Southern Mississippi | 63,936 | 68,049 |
| Jackson State University | 28,431 | 31,558 |
| Delta State University | 16,749 | 18,959 |
| Alcorn State University | 18,328 | 20,957 |
| Mississippi University for Women | 12,030 | 13,186 |
| Mississippi Valley State University | 9,947 | 11,443 |
| Vocational Education | 61,950 | 65,733 |
| Junior Colleges | 134,041 | 152,469 |
| Board of Community Colleges | 6,921 | 7,176 |
| Universities Research Center | 3,384 | 3,800 |
| Board of Trustees | 2,830 | 2,933 |
| Student Financial Aid | 26,648 | 25,217 |
| Totals | 668,591 | 727,918 |

Ohio

Appropriations of state tax funds for operating expenses of higher education, fiscal years
1996-97 (*Revised*) and 1997-98, in Ohio.

(In thousands of dollars)

| INSTITUTIONS | 1996-97 (R) | 1997-98 |
|---|------------------|------------------|
| Ohio State University | 283,012 | 302,784 |
| Clinical teaching-Ohio State University | 16,175 | 16,433 |
| Ag research center | 26,579 | 30,661 |
| Ag cooperative extension | 19,964 | 22,385 |
| Subtotal, Ohio State University | 345,730 | 372,263 |
| University of Cincinnati | 149,083 | 157,422 |
| Clinical teaching | 12,015 | 12,328 |
| Subtotal, University of Cincinnati | 161,098 | 169,750 |
| University of Akron | 88,180 | 91,507 |
| Ohio University | 100,999 | 108,187 |
| Kent State University | 81,433 | 85,453 |
| University of Toledo | 78,064 | 83,308 |
| Bowling Green State University | 69,386 | 72,709 |
| Wright State University | 71,285 | 74,749 |
| Cleveland State University | 60,525 | 63,832 |
| Miami University | 55,408 | 58,410 |
| Youngstown State University | 44,993 | 47,063 |
| Central State University | 25,617 | 14,439 |
| Shawnee State University | 13,194 | 13,387 |
| Medical College of Ohio | 32,430 | 34,379 |
| Northeastern Medical College | 15,495 | 16,485 |
| Case Western Reserve* | 3,994 | 4,108 |
| Community Colleges | 185,095 | 199,934 |
| University Branches | 73,374 | 80,629 |
| Technical Colleges | 54,760 | 58,097 |
| Need-Based Aid** | 99,868 | 107,333 |
| Board of Regents | 4,376 | 4,352 |
| Special Projects | 44,813 | 44,046 |
| Academic Scholarships | 8,100 | 9,900 |
| Student Choice Grants*** | 34,232 | 36,602 |
| Miscellaneous Health Education | 12,375 | 12,385 |
| Total | 1,764,824 | 1,863,307 |

* Subsidy to this private university for education in medicine.

** Provides aid to students attending independent nonprofit institutions and proprietary schools, as well as to students attending state-assisted colleges and universities.

*** Provides aid to students attending independent nonprofit institutions only.

South Carolina

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1996-97 (*Revised*) and 1997-98, in South Carolina.

(In thousands of dollars)

| INSTITUTIONS | 1996-97 (R) | 1997-98 |
|--|-------------|-------------|
| University of South Carolina, Main Campus* | 133,019 | 139,161 |
| Medical School, Main Campus | 21,807 | 22,892 |
| Spartanburg Campus | 10,797 | 11,454 |
| Aiken Campus | 9,046 | 9,507 |
| Two-Year Campuses | 11,324 | 11,753 |
| Subtotal, University of South Carolina | 185,993 | 194,767 |
| Clemson University | 89,902 | 93,649 |
| Ag Research, Ext, Inspect | 46,292 | 47,359 |
| Subtotal, Clemson University | 136,194 | 141,008 |
| Medical University of South Carolina | 87,142 | 91,631 |
| Residency Programs | 14,989 | 16,099 |
| Hospitals and Clinics | 20,093 | 20,581 |
| Subtotal, Medical University of South Carolina | 122,224 | 128,311 |
| State Colleges and Universities | | |
| College of Charleston | 25,259 | 27,143 |
| South Carolina State University | 21,102 | 21,866 |
| Winthrop University | 19,948 | 20,844 |
| The Citadel | 14,137 | 14,776 |
| Francis Marion University | 13,425 | 13,995 |
| Coastal Carolina University | 11,453 | 11,896 |
| Lander University | 8,987 | 9,464 |
| Subtotal, State Colleges and Universities | 114,311 | 119,984 |
| Commission on Higher Education | 2,379 | 2,212 |
| Scholarships, Loans, SREB | 1,021 | 1,021 |
| Desegregation Funds | 395 | 395 |
| Cutting Edge | 341 | 291 |
| Subtotal, Commision on Higher Education | 4,136 | 3,919 |
| Grants to Private College Students | 18,167 | 18,177 |
| Board Tech & Comp Education | 129,978 | 138,072 |
| Total ** | 711,003 | 744,238 |

* \$1.227 million of the \$139.161 is USC Columbia Main Campus and Medical School combined for performance funding.

** Faculty pay increase and fringe benefits included for FY98.

Oregon

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1996-97 and 1997-98, in Oregon.

(In thousands of dollars)

| INSTITUTIONS | 1996-97 | 1997-98 |
|---|---------|---------|
| University of Oregon | 45,508 | 45,388 |
| Oregon Health Sciences University | 32,114 | 34,862 |
| Teaching Hospital & Clinics | 13,940 | 13,941 |
| Child Development and Rehab Center | 5,256 | 5,145 |
| Subtotal, Oregon Health Sciences University | 51,310 | 53,948 |
| Oregon State University | 66,633 | 70,269 |
| Ag Experiment Station | 14,015 | 20,429 |
| Coop Extension Service | 12,026 | 14,876 |
| Forest Research Lab | 44 | 1,887 |
| Subtotal, Oregon State University | 92,718 | 107,461 |
| Portland State University | 40,972 | 48,054 |
| Southern Oregon State College | 12,748 | 16,122 |
| Western Oregon State College | 13,293 | 13,328 |
| Oregon Institute of Technology | 13,635 | 14,969 |
| Eastern Oregon State College | 9,733 | 11,393 |
| Centralized Activities | 10,269 | 10,645 |
| Center for Advanced Tech Education | 2,105 | 2,157 |
| WICHE | 482 | 548 |
| System-Wide Initiatives | 5,375 | 14,992 |
| Subtotal, O S S H E | 298,148 | 339,005 |
| Education Policy and Planning* | 111 | - |
| State Scholarship Commission* | 15,154 | 16,250 |
| Community Colleges | 167,289 | 195,878 |
| Total | 480,702 | 551,133 |

* Education Policy and Planning has been merged into the State Scholarship Commission in 1997-98.

Alabama

Appropriations of state tax funds for operating expenses of higher education, fiscal years
1996- 97 (*Revised*) and 1997-98, in Alabama.

(In thousands of dollars)

| INSTITUTIONS | 1996-97 (<i>R</i>) | 1997-98 |
|--|----------------------|---------|
| University of Alabama System | | |
| University of Alabama | 102,361 | 103,301 |
| University of Alabama Birmingham | 178,457 | 179,686 |
| University of Alabama Huntsville | 34,486 | 34,804 |
| Mental Health Transfer | 4,299 | 4,299 |
| Subtotal, University of Alabama System | 319,603 | 322,090 |
| Auburn University System | | |
| Auburn University | 99,184 | 101,524 |
| Veterinary medicine | 14,937 | 13,233 |
| AES/CES | 43,407 | 43,649 |
| Subtotal, Auburn University | 157,528 | 158,406 |
| Auburn University Montgomery | 16,433 | 16,565 |
| Subtotal, Auburn University System | 173,961 | 174,971 |
| University of South Alabama | 69,128 | 69,763 |
| Alabama A&M University | 24,881 | 26,459 |
| Alabama State University | 25,430 | 25,822 |
| University of West Alabama* | 8,030 | 8,074 |
| Jacksonville State University | 24,575 | 24,712 |
| Troy State University System | | |
| Troy State University Main Campus | 19,050 | 19,535 |
| Troy State University Montgomery | 4,090 | 4,459 |
| Troy State University Dothan | 4,281 | 4,349 |
| Subtotal, Troy State University System | 27,420 | 28,343 |
| University of Montevallo | 12,923 | 13,076 |
| University of North Alabama | 18,280 | 18,432 |
| Athens State College | 7,267 | 7,314 |
| Subtotal, Senior Institutions | 711,498 | 719,056 |
| Junior Colleges | | |
| Voc/Tech Statewide Programs | 197,830 | 200,025 |
| Department Postsecondary Education | 14,824 | 14,449 |
| Department Postsecondary Education | 2,734 | 3,034 |

(table continues)

Alabama (continued)

| INSTITUTIONS | 1996-97 (R) | 1997-98 |
|---------------------------------|--------------------|----------------|
| Private Institutions | 5,065 | 5,065 |
| Private School Student Grants | 5,600 | 6,700 |
| Subtotal, Private Institutions | 10,665 | 11,765 |
| Financial Aid | | |
| Medical Scholarships | 469 | 469 |
| Dental Scholarships | 122 | 122 |
| Optometric Scholarships | 103 | 103 |
| Chiropractic Scholarships | 38 | 38 |
| AL National Guard Scholarships | 600 | 800 |
| Subtotal, Financial Aid | 1,332 | 1,532 |
| Marine Environment Consortium | 2,538 | 2,788 |
| Commission on Higher Ed | | |
| Operations | 2,567 | 2,378 |
| Student Aid Programs | 3,597 | 2,147 |
| Network of Academic Libs | 400 | 400 |
| Other Statewide Higher Ed | 546 | 546 |
| EPSCOR Research Consortium | 600 | 600 |
| Small Business Dev Consortium | 400 | - |
| SREB | 447 | 547 |
| Dept of Veterans Affairs | 6,039 | 5,039 |
| Title VI Ct-ordered Enhancement | 6,000 | 4,918 |
| Other | 5,732 | 5,767 |
| Total | 967,749 | 974,992 |

* Formerly known as Livingston University

Wisconsin

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1996-97 and 1997-98, in Wisconsin.

(In thousands of dollars)

| INSTITUTIONS | 1996-97 | 1997-98 |
|---------------------------------|----------------|----------------|
| University of Wisconsin System | 781,399 | 807,014 |
| Voc/Tech/Adult Education System | 125,894 | 129,428 |
| Medical College of Wisconsin | 8,069 | 7,670 |
| Higher Education Aids Board | 51,604 | 57,160 |
| Totals | 966,966 | 1,001,272 |

Missouri

Appropriations of state tax funds for operating expenses of higher education, fiscal years
1996-97 (*Revised*) and 1997-98, in Missouri.

(In thousands of dollars)

| INSTITUTIONS | 1996-97 (R) | 1997-98 |
|--|-------------|---------|
| University of Missouri System | 353,280 | 367,908 |
| Operation of: Columbia, Kansas City, Rolla, Saint Louis Campuses | | |
| Health Related: | | |
| Missouri Rehabilitation Center | 14,692 | 10,192 |
| Hospital and Clinics | 8,877 | 9,054 |
| Ellis Fischel Cancer Center | 4,203 | 4,287 |
| Alzheimer's Research | 231 | 236 |
| Missouri Institute of Mental Health | 2,338 | 2,385 |
| Renal Disease Treat Program | 4,101 | 4,183 |
| Subtotal, University of Missouri | 387,722 | 398,245 |
| State Universities and Colleges | | |
| Southwest Missouri State University | 68,560 | 73,437 |
| Central Missouri State University | 47,083 | 50,904 |
| Southeast Missouri State University | 38,936 | 41,906 |
| Truman State University* | 34,802 | 36,433 |
| Northwest Missouri State University | 22,907 | 25,311 |
| Missouri Western State College | 17,060 | 18,361 |
| Missouri Southern State College | 17,076 | 18,318 |
| Lincoln University | 13,348 | 14,453 |
| Harris-Stowe State College | 7,229 | 7,887 |
| Linn State Technical College | 1,602 | 3,745 |
| Subtotal, Universities and Colleges | 268,603 | 290,755 |
| Aid to Public Junior Colleges | 107,467 | 120,100 |
| Grant and Scholarship Programs | 26,100 | 27,900 |
| Higher Education Coord Board | 1,496 | 1,559 |
| Total | 791,388 | 838,559 |

* Formerly known as Northeast Missouri State University.

California

Appropriations of state tax-fund appropriations for the operating expenses of higher education, fiscal years 1996-97 (*Revised*) and 1997-98 in California.

(In thousands of dollars)

| Institutions | 1996-97 (R) | 1997-98 |
|---------------------------------------|--------------------|------------------|
| University of California | | |
| Los Angeles | 433,842 | 460,068 |
| Berkeley | 363,982 | 385,984 |
| Davis | 307,720 | 326,321 |
| San Diego | 225,808 | 239,458 |
| San Francisco | 139,676 | 148,119 |
| Irvine | 173,754 | 184,257 |
| Santa Barbara | 144,268 | 152,989 |
| Riverside | 126,792 | 134,456 |
| Santa Cruz | 94,416 | 100,124 |
| Systemwide Administration | 13,951 | 14,719 |
| Systemwide Programs | 33,048 | 35,121 |
| Subtotal, University of California | 2,057,257 | 2,181,616 |
| California State University | | |
| Bakersfield | 34,653 | 36,632 |
| Chico | 84,399 | 85,270 |
| Dominguez Hills | 46,852 | 48,382 |
| Fresno | 105,714 | 103,904 |
| Fullerton | 90,768 | 94,627 |
| Hayward | 64,679 | 67,664 |
| Humboldt | 56,950 | 57,147 |
| Long Beach | 118,175 | 121,118 |
| Los Angeles | 86,046 | 90,519 |
| Maritime Academy | 9,710 | 9,811 |
| Monterey Bay | 38,514 | 22,998 |
| Northridge | 114,847 | 118,902 |
| Pomona | 92,511 | 95,930 |
| Sacramento | 105,293 | 108,886 |
| San Bernardino | 55,350 | 56,989 |
| San Diego | 144,373 | 147,349 |
| San Francisco | 112,181 | 114,196 |
| San Jose | 114,351 | 117,831 |
| San Luis Obispo | 109,046 | 109,397 |
| San Marcos | 33,253 | 33,848 |
| Sonoma | 44,087 | 40,986 |
| Stanislaus | 34,866 | 37,899 |
| Systemwide/Other | 113,442 | 164,274 |
| Subtotal, California State University | 1,810,061 | 1,884,557 |
| California Community Colleges | 1,792,243 | 2,002,742 |
| Hastings College of Law | 12,280 | 12,274 |
| Student Aid Commission | 264,757 | 295,293 |
| Postsecondary Education Comm. | 2,694 | 2,850 |
| Total | 5,939,292 | 6,379,332 |

CONSULT GRAPEVINE'S HOME PAGE FOR NEW DATA

New data for FY 1998 are being entered on
GRAPEVINE'S home page.

Home Page address is:

<http://coe.ilstu.edu/grapevine/>

Grapevine

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Address correction requested