

Grapevine

Since
 1958
 Number 372

August 1991

33rd
 Year
 Page 3059

TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges
 and community colleges; legislation affecting education beyond the high school.

IN THIS ISSUE

THIRTY-THREE STATES APPROPRIATE \$20.9 BILLION OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION FOR FISCAL YEAR 1991-92

(In thousands of dollars)

States	Year 1981-82	Year 1989-90	Year 1991-92	2-yr gain Percent	10-yr gain Percent	Page
(1)	(2)	(3)	(4)	(5)	(6)	
Twenty-three States Previously Reported*						
23 States	7,610,356	13,211,722	13,886,987	5	82	
Alaska	169,095	178,188	179,981	1	6	3060
Iowa	322,582	528,499	563,570	7	75	3060
Louisiana	454,754	527,037	574,336	9	26	3061
Minnesota	554,704	946,779	995,429	5	79	3061
Montana	83,693	109,416	131,910	21	58	3062
Nebraska	181,645	290,491	340,106	17	87	3062
New Jersey	560,306	1,124,367	1,132,432	1	102	3062
Ohio	707,538	1,427,041	1,460,068	2	106	3063
Tennessee	366,483	709,116	692,402	- 2	89	3063-3064
Washington	497,821	796,400	898,184	13	80	3064
Total	11,508,977	19,849,056	20,855,405			
Weighted percentages of gain				5	81	

*In Grapevine, Page 3053, July 1991.

* * * * *

The (R) following the heading for fiscal year 1990-91 in column 2 of the tabulations for the states indicates that revisions were made to those data which were previously sent to Grapevine. Of the ten states reported in this issue, seven indicated that revisions had been made; four states reported increases and three reported decreases.

GRAPEVINE

Edward R. Hines, Editor

M. M. Chambers, Founding Editor

Gwen B. Pruyne, Managing Editor

Responsibility for errors in the data or for opinions expressed is not to be attributed to any organization or person other than the Editors. GRAPEVINE is circulated to key persons in the fifty states. Not copyrighted.

ALASKA

Table 24. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in Alaska.

(In thousands of dollars)		
Institutions	Sums appropriated	
	1990-91(R)	1991-92
(1)	(2)	(3)
University of Alaska		
Fairbanks	52,504	51,759
Rural College	6,170	4,670
Rural College/Chukchi	956	935
Rural College/Kuskokwim	2,914	2,878
Rural College/Northwest	1,168	1,152
Rural College/Bristol Bay		449
Rural College/Interior		980
Organized research	12,277	12,191
Sch Fisheries-Ocean Sci	4,752	4,917
Coop extension service	3,431	3,391
Regional Voc-Tech Ed	34	1,628
<u>Subtotal, U of A, F</u>	<u>84,206</u>	<u>84,950</u>
Anchorage	41,178	40,787
Kenai Peninsula College	2,346	2,152
Kodiak College	1,496	1,505
Matanuska-Susitna College	1,792	1,844
Homer Campus		247
Prince William Sound Comm	1,604	1,581
Ctr Internatl Business	612	619
Organized research	1,264	1,141
Mines & petroleum	120	
SW Higher Ed Armed Forces	1	484
Regional Voc-Tech	172	6,937
<u>Subtotal</u>	<u>50,585</u>	<u>57,297</u>
Southeast		
Juneau	9,508	9,431
Sitka	1,457	1,359
Ketchikan	1,105	1,172
Regional Voc-Tech	27	1,220
<u>Subtotal</u>	<u>12,097</u>	<u>13,182</u>
Statewide programs & services		
Statewide services	8,365	6,626
Network	5,911	5,880
Voc-Tech	4	219
<u>Subtotal</u>	<u>14,280</u>	<u>12,725</u>
Statewide Voc-Tech Programs	9,214	
<u>Subtotal, U of A,</u>	<u>170,382</u>	<u>168,154</u>
WICHE	1,160	1,025
Student financial aid	10,000	4,000
Postsecondary Education Comm	6,350	6,802
<u>Total</u>	<u>187,892</u>	<u>179,981</u>

Note: For FY1992, several changes occurred in the allocation process; chief among these was the distribution of funds to regional vocational-technical programs and the creation of four campus units. The subtotals for the University of Alaska are comparable, even though the campus allocations are not.

IOWA

Table 25. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in Iowa.

(In thousands of dollars)		
Institutions	Sums appropriated	
	1990-91(R)	1991-92
(1)	(2)	(3)
University of Iowa	177,190	169,797
Psychiatric hospital	6,880	6,592
Hospital school	5,431	5,203
Oakdale campus	2,891	2,771
Family practice med training	1,809	1,732
<u>Subtotal, U of I,</u>	<u>194,201</u>	<u>186,095</u>
Iowa State University	144,275	138,207
Ag and home ec exper station	21,961	21,024
Coop extension service	16,836	16,117
Fire service education	417	397
Livestock research	300	282
<u>Subtotal, ISU,</u>	<u>183,789</u>	<u>176,027</u>
University of Northern Iowa	58,129	56,711
Board of Regents Office	1,152	1,079
Tri-State Graduate Center	75	69
Council Bluffs Graduate Cent	40	36
Quad Cities Grad Center	145	145
<u>Subtotal, Board Office</u>	<u>1,412</u>	<u>1,329</u>
<u>Subtotal, Regents programs</u>	<u>437,531</u>	<u>420,162</u>
Area Colleges*	100,672	103,779
College Aid Commission	326	335
Pvt college tuition grants**	32,209	31,424
State scholarships***	814	787
Voc-tech tuition grants	1,315	1,272
University of Osteopathy**	874	803
GSL repayment	410	305
Aid Displaced Worker	293	
Work study	3,085	2,985
Minority grant+	400	
Grad Student Assist	100	74
Access to Ed Grant	148	
National Guard Loan Prog	250	218
Iowa Grants***	1,350	1,426
<u>Subtotal, CAC,</u>	<u>41,574</u>	<u>39,629</u>
<u>Total</u>	<u>579,777</u>	<u>563,570</u>

*Includes a portion appropriated in the budget year and a portion appropriated in the following fiscal year, but designated for expenditures during the budget year.

**Support for private institutions only.

***Portions of these programs are appropriated to private colleges.

+Amount appropriated to private colleges. The Regents' portion is included in the general appropriation.

LOUISIANA

Table 26. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in Louisiana.

Institutions	Sums appropriated	
	1990-91	1991-92
(1)	(2)	(3)
<u>(In thousands of dollars)</u>		
LA State University System		
Baton Rouge	99,259	102,694
Medical center	119,361	69,948
Ctr for Ag Sci & Rural Dev	49,275	50,376
Veterinary medicine	13,096	13,403
Law center	4,440	4,640
Pennington Biomed Reseach	5,022	4,693
New Orleans campus	31,339	32,720
Shreveport campus	8,386	8,485
Alexandria campus	4,451	4,558
Eunice campus	3,300	3,306
System Board	1,319	1,244
<u>Subtotal, LSU,</u>	<u>339,248</u>	<u>296,067</u>
Board of Trustees System		
U of Southwestern LA	39,012	41,479
Louisiana Tech U	26,846	28,659
Northeast LA U	26,214	28,304
Southeastern LA U	19,919	22,352
Grambling State U	17,730	18,210
McNeese State U	17,890	18,112
Northwestern State U	15,946	17,562
Nicholls State U	16,633	17,074
Delgado Comm College	12,196	16,913
System Board	664	651
<u>Subtotal, Bd of T,</u>	<u>193,050</u>	<u>209,316</u>
Southern University System		
Baton Rouge	33,585	33,344
New Orleans	8,928	9,007
Shreveport	4,386	4,416
System Board	703	631
<u>Subtotal, SUS,</u>	<u>47,602</u>	<u>47,398</u>
LA U Marine Consortium	1,560	1,436
Board of Regents, admin	1,774	1,630
Faculty Pay Plan		14,789
Taylor Plan	2,469	
Aid to Private Schools		3,700
<u>Total</u>	<u>585,703</u>	<u>574,336</u>

MINNESOTA

Table 27. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in Minnesota.

Institutions	Sums appropriated	
	1990-91(R)	1991-92
(1)	(2)	(3)
<u>(In thousands of dollars)</u>		
University of Minnesota*	367,871	361,569
Special appropriations	99,584	85,217
LCMR	2,042	2,853
<u>Subtotal, U of M</u>	<u>469,497</u>	<u>449,639</u>
State University System**	175,677	183,134
Community College System***	97,481	99,486
Technical College System+	170,598	164,516
Higher Education Coordinating Board		
State Grant Program	77,731	80,643
Tuition reciprocity	5,050	6,625
Work study	5,454	5,869
MINITEX library	1,083	1,208
Other	3,994	3,324
<u>Subtotal, HECB</u>	<u>93,312</u>	<u>97,669</u>
Mayo Medical school++	1,091	985
<u>Total</u>	<u>1,007,656</u>	<u>995,429</u>

*Includes campuses at Minneapolis/St. Paul, Duluth and Morris, two-year technical colleges at Crookston and Waseca; as well as medical, agricultural and other programs.

**Includes the campuses at Mankato, St. Cloud, Moorhead, Bemidji, Winona; Southwest State at Marshall; and Metropolitan State in the Twin Cities.

***Includes 13 state-operated institutions.

+Includes 33 state-funded, locally-operated postsecondary institutions.

++Private institution.

TENNESSEE (Continued from the preceding page)

Higher Education Commission	1,350	1,326
Contract education**	2,257	2,110
Student Assistance Corp	14,026	13,440
Centers of Excellence	17,919	16,882
Vocational Improvements	356	
Campus Centers of Emphasis	1,304	1,227
Instruction & Research Equipme	5,697	
Chairs of Excellence***	3,653	3,653
Minority Teacher Education	241	250
Teacher Discount Program	302	301
Academic Scholarships	150	76
Mandated Benefits Adjustment		14,440
Total	711,978	692,402

*Includes: (In \$1,000s)
 ETSU College of Medicine 14,473 13,983
 ETSU Family Practice 2,132 1,988

**Includes SREB and other contract education programs administered by the Higher Education Commission.

***Represents endowment earnings which are attributed to state appropriations for the program.

WASHINGTON

Table 33. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in Washington.

(In thousands of dollars)

Institutions	Sums appropriated	
	1990-91(R)	1991-92
(1)	(2)	(3)
University of Washington	263,201	268,880
Washington State U	147,535	154,113
Western Washington U	41,780	44,080
Eastern Washington U	37,398	39,746
Central Washington U	32,787	34,272
Evergreen State College	20,514	21,338
Community Colleges	279,778	295,700
Spokane Joint Center		306
Higher Ed Coordinating Board	34,142	39,749
Total	857,135	898,184

GRAPEVINE

Center for Higher Education
 331 DeGarmo Hall
 Illinois State University
 Normal, IL 61761

Address correction requested

Non-Profit Org.
 U.S. POSTAGE
PAID
 Normal, Illinois
 Permit No. 1

OHIO

Table 31. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in Ohio.

<u>(In thousands of dollars)</u>		
<u>Institutions</u>	<u>Sums appropriated</u>	
	<u>1990-91(R)</u>	<u>1991-92</u>
<u>(1)</u>	<u>(2)</u>	<u>(3)</u>
Ohio State University	267,379	262,428
Clinical teaching	17,359	17,091
Ag research center	21,884	21,671
<u>Ag cooperative extension</u>	<u>14,629</u>	<u>15,243</u>
<u>Subtotal, OSU</u>	<u>321,251</u>	<u>316,433</u>
University of Cincinnati	130,810	129,845
Clinical teaching	11,537	11,422
<u>Subtotal, U of C</u>	<u>142,347</u>	<u>141,267</u>
Ohio University	76,050	81,927
University of Akron	79,271	77,796
Kent State University	69,931	70,561
University of Toledo	68,577	69,624
Wright State University	61,727	59,933
Bowling Green State University	60,612	59,107
Cleveland State University	57,292	58,083
Miami University	50,933	50,230
Youngstown State University	42,946	41,493
Central State University	13,347	13,011
<u>Shawnee State University</u>	<u>10,758</u>	<u>11,521</u>
Medical College of Ohio	25,550	26,554
Northeastern Med College	12,446	12,724
<u>Case Western Reserve*</u>	<u>5,356</u>	<u>5,038</u>
Community Colleges	104,433	113,479
University branches	54,637	51,408
<u>Technical Colleges</u>	<u>70,530</u>	<u>78,090</u>
Instructional grants	51,756	63,211
Board of Regents	3,314	3,229
Special projects	13,291	10,547
Academic scholarships	3,591	3,555
Selective excellence	36,320	9,003
STU choice grants**	21,250	18,294
<u>Misc Health Educ</u>	<u>15,404</u>	<u>13,950</u>
<u>Total</u>	<u>1,472,920</u>	<u>1,460,068</u>

*Subsidy to this private university for education in medicine and dentistry.

**Provides aid to students attending in-state private institutions.

TENNESSEE

Table 32. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in Tennessee.

<u>(In thousands of dollars)</u>		
<u>Institutions</u>	<u>Sums appropriated</u>	
	<u>1990-91(R)</u>	<u>1991-92</u>
<u>(1)</u>	<u>(2)</u>	<u>(3)</u>
University of Tennessee		
Knoxville	120,622	115,129
Chattanooga	25,219	24,223
Martin	19,328	18,928
Space Institute	4,279	4,198
Medical Units:		
College of Medicine	26,809	25,201
Family Medicine	2,869	2,674
UT Memphis	39,146	37,428
Ag Experiment Station	14,693	14,070
Ag extension service	17,600	16,315
Coll of Veterinary Medicine	9,076	8,652
Municipal Tech Adv Service	1,012	940
County Tech Advisory Service	731	696
Institute for Public Service	3,484	3,339
<u>University-wide admin</u>	<u>2,027</u>	<u>1,847</u>
<u>Subtotal, UT,</u>	<u>286,895</u>	<u>273,640</u>
Tennessee Board of Regents		
Board of Regents Universities		
Memphis State U	72,664	69,476
East Tennessee State U*	51,593	49,535
Middle Tennessee State U	43,399	42,823
Tennessee Technological U	31,776	29,645
Tennessee State U	23,965	23,702
Austin Peay State U	17,391	16,519
<u>Subtotal, BoR U's,</u>	<u>240,788</u>	<u>231,700</u>
Two-Year Institutions		
State Tech at Memphis	13,208	12,941
Chattanooga	12,925	12,673
Shelby	10,058	9,557
Roane	9,545	9,354
Pellissippi	9,105	9,114
Walters	8,211	8,048
Nashville State Tech	8,006	7,667
Volunteer	7,044	6,904
Cleveland	6,194	6,072
Columbia	6,111	5,992
Jackson	5,960	5,847
Motlow	5,032	4,935
Northeast	4,503	4,510
Dyersburg	3,576	3,506
<u>Subtotal, 2-yr</u>	<u>109,478</u>	<u>107,120</u>
Area Voc Tech Schools	24,897	23,728
Foreign Language Inst	183	131
<u>Bd of Regents, admin</u>	<u>2,482</u>	<u>2,378</u>
<u>Subtotal, BoR System</u>	<u>377,828</u>	<u>365,057</u>

(Continued on the next page)

MONTANA

Table 28. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in Montana.

(In thousands of dollars)		
Institutions	Sums appropriated	
	1990-91	1991-92
(1)	(2)	(3)
University of Montana	29,509	34,111
Forestry experiment station	688	738
<u>Subtotal, U of M,</u>	<u>30,197</u>	<u>34,849</u>
Montana State University	37,520	42,367
Ag experiment station	7,112	7,773
Coop extension service	2,577	2,985
<u>Subtotal, MSU,</u>	<u>47,209</u>	<u>53,125</u>
Coll of Mineral Science & Tech	7,709	8,447
Bureau of Mines	1,330	1,338
<u>Subtotal, CMST,</u>	<u>9,039</u>	<u>9,785</u>
Eastern Montana College	11,352	12,913
Northern Montana College	6,397	7,156
<u>Western Montana College</u>	<u>3,659</u>	<u>4,112</u>
Board of Regents	33	33
Commissioner's Office	841	1,127
Student assistance	4,739	4,994
Community college	3,182	3,816
<u>Total</u>	<u>116,648</u>	<u>131,910</u>

NEBRASKA

Table 29. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in Nebraska.

(In thousands of dollars)		
Institutions	Sums appropriated	
	1990-91	1991-92
(1)	(2)	(3)
University of Nebraska		
Lincoln	134,658	138,909
Medical center	63,832	66,872
Omaha	35,578	37,027
Kearney*	18,853	19,177
System office	20,436	19,720
<u>Subtotal, U of N,</u>	<u>273,357</u>	<u>281,705</u>
State Colleges -		
Wayne	8,635	9,144
Chadron	8,058	8,510
Peru	4,523	4,664
System office	439	453
<u>Subtotal, S C's,</u>	<u>21,655</u>	<u>22,771</u>
Technical Community Colleges	32,148	33,129
Coordinating Commission	191	605
Student Aid	1,771	1,896
<u>Total</u>	<u>329,122</u>	<u>340,106</u>

*Former state college became a campus of the U of Nebraska in FY1991-92.

NEW JERSEY

Table 30. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in New Jersey.

(In thousands of dollars)		
Institutions	Sums appropriated	
	1990-91(R)	1991-92
(1)	(2)	(3)
Rutgers, State U of NJ	216,514	229,020
Ag experiment station	19,137	20,057
<u>Subtotal, Rutgers,</u>	<u>235,651</u>	<u>249,077</u>
U of Medical & Dental of NJ	150,517	161,855
<u>NJ Institute of Technology</u>	<u>38,308</u>	<u>40,541</u>
State Colleges		
Montclair	34,179	35,866
Paterson	30,571	31,799
Trenton	29,088	30,211
Glassboro	27,757	28,624
Kean	27,464	28,562
Jersey City	25,143	26,063
Stockton	16,020	16,797
Ramapo	15,109	15,590
Thomas Edison	3,332	3,706
<u>Subtotal, S C's,</u>	<u>208,663</u>	<u>217,218</u>
Health related programs		
Private dental school aid	-2,500	2,400
School of nursing aid	833	833
Vet med ed program	1,427	1,427
Optometric education	236	151
Graduate med education	126	126
Institute of Medical Res.	790	790
Moorehouse College	35	
<u>Subtotal, HR,</u>	<u>5,947</u>	<u>5,727</u>
Other support programs		
Technology and computers	100	
Humanities/foreign language		200
Scholarly Chairs	575	575
Special student populations	1,724	1,724
Other academic support	2,585	3,735
Urban/minority programs	3,860	5,085
System support	573	528
<u>Subtotal, other,</u>	<u>9,417</u>	<u>11,847</u>
<u>Student aid</u>	<u>104,093</u>	<u>117,688</u>
<u>Chancellor's office, admin</u>	<u>8,615</u>	<u>8,450</u>
<u>Fringe benefits (est)</u>	<u>198,254</u>	<u>217,904</u>
<u>Aid to county colleges</u>	<u>80,879</u>	<u>82,005</u>
<u>Aid to private univ & coll</u>	<u>20,580</u>	<u>20,120</u>
<u>Total</u>	<u>1,060,924</u>	<u>1,132,432</u>