# M. M. Chambers Dept of Ednl Administration and Foundations Illinois State University, Normal, Illinois 61761

SINCE GRAPEVINE

25th YEAR

Number 305

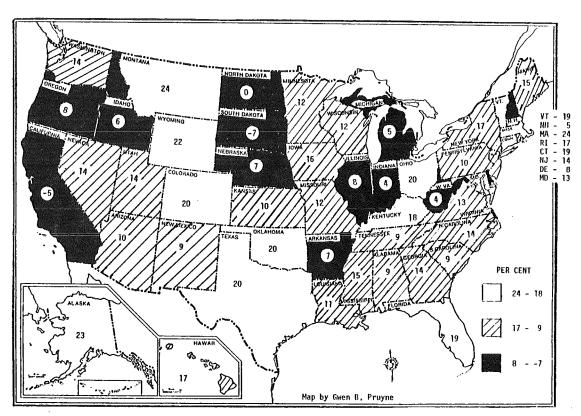
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November 1983

Page 1913

# TIMELY DATA CIRCULATED WHILE CURRENT

FIFTY STATES APPROPRIATE 25 1/3 BILLION DOLLARS FOR A TWO-YEAR GAIN OF 11 PERCENT



Percentage of Two-year Gains in Appropriations of State Tax Funds for Annual Operating Expenses of Higher Education in the Fifty States, Fiscal 1984 over Fiscal 1982

FIFTY STATE SUMMARY TABLE Page 1917

Table 7. FIFTY STATES SHOW WEIGHTED TWO-YEAR GAIN OF 11 PER CENT IN APPROPRIATIONS OF STATE TAX FUNDS FOR ANNUAL OPERATING EXPENSES OF HIGHER EDUCATION, FISCAL YEAR 1983-84, IN THOUSANDS OF DOLLARS.

	Year	Year	Year	2-yr gain	10-yr gain	
States	1973-74	1981-82	1983-84	per cent	per cent	Page
(1)	(2)	(3)	(4)	(5)	(6)	
Forty-four states	s previously	reported*				
44 States	7,818,592	17,827,689	20,265,877	14	<b>1</b> 59	
California	1,156,254	3,328,706	3,150,376	<b>-</b> 5	172	1914
Louisiana	158,855	453,422	503,086	11	217	1915
Maine	39,828	66,940	76,653	15	92	1915
Massachusetts	176,707	365,210	451,423	24	155	1915
New Hampshire	17,403	39,323	41,141	5	136	1916
Pennsylvania	429,366	820,477	902,253	10	110	1916
Totals	9,797,005	22,901,767	25,390,809			
Weighted average	percentages	of gain		]]	159	
*GRAPEVINE, page	1907 (Octob	er 1983).				

### A QUARTER OF A CENTURY

In reflecting upon the twenty-five years during which this enterprise has operated, the first thought is of gratitude to many correspondents and collaborators in every state, and to students, colleagues, and others who have helped to advance it in numerous ways, including giving the data extensive circulation.

As one might imagine, observing the changes that have occurred in fifty states and in the nationwide higher educational scene has been a source of keen pleasure. Much could be written, but I content myself with merely pointing out that for a quarter of a century (and indeed it could also equally well be said for a century) phenomenal progress has been made in the accessibility, scope, and quality of higher education in the United States, all for the good of the states, the nation and the whole society.

There have been ups and downs, often depending on the fortunes of conflicting ideologies; but for the long future, it is legitimate to assume that the general trend is upward.

#### IT IS A GAIN

The aggregate of appropriations for fiscal 1984 appears to be a gain of abou eleven per cent over the comparable figure for fiscal 1982, two years earlier. The percentage of two-year gain nationwide was heavily influence by California. Omit California, and the two-year gain for the other 49 states amounts to 14 per cent.

CALIFORNIA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1983-84:

State tax-fund appropriations Table 8. for operating expenses of higher education in California, fiscal year 1983-84, in thousands of dollars.

<del></del>		
Institutions	Sums	appropriated
(1)		(2)
U of California		1,106,235
California State U & (	Colls	955,521
Community Colleges		995,188
Hastings College of La		6,484
California Maritime Ad		3,677
Student Aid Commission	า	80,869
Postsecondary Ed Comm	ission	2,40
Total		3,150,376

LOUISIANA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1983-84:

Table 9. State tax-fund appropriations for operating expenses of higher education in Louisiana, fiscal year 1983-84, in thousands of dollars.

Institutions	Sums appro	priated
(1)		(2)
Louisiana State Univer	sity System	1
Baton Rouge	- '	77,029
Medical Center		98,059
Ctr for Ag Sci & Rur	al Dev	43,790
Law Center		4,594
Veterinary medicine		9,652
New Orleans campus		29,420
Shreveport campus		7,137
Alexandria campus		3,892
Eunice campus		2,963
Svstem administration	n	2,118
Subtotal, ISU - \$278.6	554	
Subtotal, LSU - \$278,6 Board of Trustees Syst	em	
U of Southwestern Lo	ouisiana	32,351
Louisiana Tech Unive		25,090
Northeast Louisiana		24,174
Southeastern Louisia		18,230
Northwestern State U		16,861
Nicholls State U		15,902
McNeese State U		16,361
Grambling State U		13,181
Delgado Community Co	llege	11,801
System administration		774
Subtotal, Bd of T - \$1	74.725	
Southern University Sy	/stem	
Baton Rouge		27,352
New Orleans		7,458
Shreveport		2,835
System administration	าท	1,850
Subtotal SUS - 39,495		
T. H. Harris scholarsh	nips	1,155
Student incentive gran		899
Board of Regents, admi	in	1,352
Research and develop	oment	991
Aid to private insti		3,383
Tulanê medical school	ol	592
Nursing faculty stip	pends	95
SREB		412
Other programs		744
Subtotal, BD of R - \$7	7.569	
LA University Marine (	Consortium*	589
Total		503,086
*Formerly under the Bo	oard of Reg	ents.
beginning this fisca	l year LUMC	ON is an

beginning this fiscal year LUMCON is an independent budget unit.

MAINE. Appropriations of state tax funds for operating expenses of higher education, biennium 1983-85:

Table 10. State tax-fund appropriations for operating expenses of higher education in Maine, biennium 1983-85, by separate fiscal years, in thousands of dollars.

	Sums appr	
Institutions	1983-84	1984-85
(1)	(2)	(3)
University of Maine*	58,972	53,332
Public broadcasting	1,265	_1,315
Subtotals, U of M**		
Vocational education**	* 11,812	12,208
Maine Maritime Academy	2,988	3,146
Grant/loan/scholarship	+ 1,252	1,229
Incentive scholarships	++ 364	365
Total	76,653	81,595

\*Includes all campuses

\*\*\$60,237,000 and \$64,647,000

\*\*\*Includes 6 voc-tech institutes, one school of practical nursing and other vocational programs.

+To secure positions in health related fields for Maine students at various schools in the northeast.

++For students attending either public or private institutions

MASSACHUSETTS. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1983-84:

Table 11. State tax-fund appropriations for operating expenses of higher education in Massachusetts, fiscal year 1983-84, in thousands of dollars.

Institutions	Sums	appropriated
(1)		(2)
Institutions*		411,434
Board of Regents		2,500
Scholarships		34,000
Other		3,489
Total		451,423
*A	o consi	anto campucas

\*Appropriations to the separate campuses are not available at this time.

#### WHAT THE FIGURES ARE INTENDED TO MEAN

The data for this report are supplied by key persons in each state who report them to the monthly newsletter, GRAPEVINE. The ground rules used to achieve an approach to uniformity of reporting are enumerated below. Diversities of practice among the 50 states make it impossible to eliminate all inconsistencies and accomplish absolute comparability among states and among institutions. We emphasize that comparisons are of limited usefulness but have value if correctly interpreted.

- (1) We exclude appropriations for capital outlay and include only sums appropriated for operating expenses.
- (2) We exclude appropriations of sums derived from any source other than state tax funds. Also excluded are all funds derived from federal sources, local sources or student fees
- (3) We include sums destined for higher education but appropriated to some other state agency (examples: funds intended for faculty fringe benefits may be appropriated to the state treasurer and disbursed by him; certain funds for medical and health education may be appropriated to the state department of health and disbursed from that department. Sometimes these sums have to be approximated or estimated because the exact amounts disbursed cannot be known until after the end of the fiscal period).
- (4) We <u>include</u> sums appropriated to statewide coordinating boards or governing boards, either for broad expenses or for allocation by the board to other institutions or both.
- (5) We include sums appropriated for state scholarships or other student financial aid, except  $\overline{\text{for capital outlays}}$ .
- (6) We include sums appropriated for state aid to local public community colleges (and for operation of state-supported community colleges) and for vocational-technical two-year colleges or institutes which are predominantly for high school graduates and adult students.
- (7) Appropriations directly to private institutions of higher education at any level are included.

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## GRAPEVINE

M. M. Chambers, Editor Gwen B. Pruyne, Managing Editor

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Table 14. APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION, IN THOUSANDS OF DOLLARS, FOR FISCAL YEARS 1973-74, 1981-82, AND 1983-84, WITH PERCENTAGES OF GAIN OVER MOST RECENT TWO AND TEN YEARS.

·	Year	Year	Year	2-yr gain	10-yr gain	
States	1973-74	1981-82	1983-84	per cent	per cent	States
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Alabama	165,996	376,591	410,038	9	147	AL AL
Alaska	23,399	122,439	150,752	23	544	AK
Arizona	135,998	306,801	336,080	10	147	AZ
Arkansas	73,411	183,980	197,321	7	169	AR
	1,156,254	3,328,706	3,150,376	<b>-</b> 5	172	CA
Colorado	140,315	305,791	366,747	20	161	CO
Connecticut	119,918	229,406	273,706	19	128	CT
Delaware	33,573	72,125	77,792		132	DE
Florida	346,056	802,316	956,258	19	176	FL
Georgia	218,660	498,919	570,170	14	161	GΑ
Hawaii	57,295	154,755	181,560	17	217	ΗI
Idaho	40,737	95,100	101,107	6	148	ID
Illinois	550,904	1,025,211	1,106,007	8	101	ĪĹ
Indiana	233,379	482,494	503,484	4	116	IN
Iowa	144,476	321,494	372,128	16	158	ΪÄ
Kansas	108,927	278,662	306,473	10	181	KS
Kentucky	131,118	339,632	400,529	18	205	ΚY
Louisiana	158,855	453,422	503,086	17	217	ĹÅ
Maine	39 <b>,</b> 828	66,940	76,653	15	92	ME
Maryland	172 <b>,</b> 826	385,949	437,028	13	153	MD
Massachusett		365,210	451,423	24	155	MA
Michigan	464,029	848,532	887,471	5	91	ΜI
Minnesota	230,604	545,503	612,209	12	165	MN
Mississippi	112,868	300 <b>,</b> 524	345 <b>,</b> 370	15	206	MS
Missouri	180,719	323,860	363,689	<b>1</b> 2	101	MO
Montana	36,792	83,693	103,617	24	182	MT
Nebraska	68,000	181,645	193,925	7	185	NB
Nevada	26,632	65,851	75 <b>,</b> 360	14	183	NV
N Hampshire	17,403	39,323	41,141	5	136	NH
New Jersey	257,708	464,787	531,891	14	106	NJ
New Mexico	54,902	171,576	187,600	9	242	NM
New York	983,941	1,855,429	2,166,908	17	120	NY
N Carolina	287,115	758,466	864,658	14	201	NC
N Dakota	31,730	108,539	108,725	0	243	ND
Ohio	345,759	739,309	883,761	20	156	ОН
Oklahoma	96,038	325,553	389,167	20	305	0K
Oregon	123,476	252,602	272,969	8 10	121	OR
Pennsylvania Rhode Island		820,477	902,253		110	PA
S Carolina	•	83,588	97,651	17	130	RI
S Dakota	147,612	360 <b>,</b> 902	392,471	9	166	SC
Tennessee	26,964 150,799	57,106	53,070	-7	97	SD
Texas	500,095	357,016 1,905,007	387,738	9 20	157 256	TN
Utah	66,373	1,905,007	2,282,342	20	356	ΤX
Vermont	18,453	174,139 33,876	198,060	14 19	198	UT
Virginia	206,458	543,961	40,343 617,283	13	119	VT VA
Washington	252,224	497,822	566,477	13 14	199 125	۷A
W Virginia	81,796	192,092	199,319	. 4	144	WA WV
Wisconsin	304,546	532,002	595,843	. 12	96	WI
Wyoming	23,532	82,644	100,780	22	328	WY
T 1 7	797,005	22,901,767	25,390,809		<u> </u>	** 1
		ntages of gain	<u> </u>	11	159	
TINI AILPEA GAG	INAC HELFE	Houges of gain			109	

NEW HAMPSHIRE. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1983-84:

Table 12. State tax-fund appropriations for operating expenses of higher education in New Hampshire, <u>fiscal year 1983-84</u>, in thousands of dollars.

Institutions	Sums	appro	oriated
(1)			(2)
U of New Hampshire, D			19,607
Ag experiment stati			1,102
Coop extension serv	ice		717
Extension work, cou	nties		204
Consulting center			93
Marine research & d	evelop	ment	467
New Hampshire Netwo	rk		988
Subtotal, U of NH - \$	23,178		
Keene State College			4,487
Plymouth State Colleg	е		4,466
Merrimack Valley Coll	ege		802
School for Lifelong L	earnin	g	364
Subtotal, UNH System		297	
Postsecondary Ed Comm	ission		140
Incentive program			275
Veterinary med scho	ols		211
Optometry school			18
Mad school subsidy	Dartm	outh	200
New Eng Bd of Highe	r Educ	ation_	53
New Eng Bd of Higher Subtotal, PSEC - \$897			
NH Technical Institut	e		1,895
Vocational-Technical		es -	
Manchester			966
Claremont			954
Berlin			911
Nashua			715
Portsmouth			677
Laconia			668
Subtotal, TI's - \$6,7	786		
Postsecondary ed adm	& supp	ort	106
Nursing scholarships			52
War orphans scholarsh	nip		3
Total			41,141

<u>PENNSYLVANIA</u>. Appropriations of state tax funds for operating expenses of higher education, <u>fiscal year 1983-84</u>:

Table 13. State tax-fund appropriations for operating expenses of higher education in Pennsylvania, fiscal year 1983-84, in thousands of dollars.

Company of the Compan			
Institutions	Sums	appro	priated
(1)			(2)
Pennsylvania State U			146,208
Medical school			3,160
Subtotal, PSU - \$149,3	368		
State-related U's -			
Temple University			84,662
Medical school			5,932
Subtotal, TU - \$90,5	94		
U of Pittsburgh			76,988
Medical school			4,456
Subtotal, U of P - S	81,44	4	1,100
Lincoln U	,01,44	1	5,812
Commonwealth Segment -	\$327	218	3,012
State University Syste	- ψ <i>JL1</i>	, 210	235,053
	2111		53,877
Community Colleges	[nc+c		33,077
Private, State-aided	115 (5	_	1/1 020
U of Pennsylvania			14,820
Medical school		_	3,240
School of vetering	ary me	Q 0.4	5,644
Suptotal, U of PA =	\$23,7	04	6 060
Thomas Jefferson U			6,260
Drexel U			4,242
Phila Col Osteo Med			3,952
Hahnemann Med Coll			3,848
Med Coll of PA			2,432
PA Coll of Optometry	y		905
PA Coll Podiatric M	ed		742
Phila Coll of Art			461
Phila Coll Tex & Sc	i		405
Del Val Sci & Agri			307
Phila Coll Performi	ng Art	S	107
Subtotal, Pvt, St-aid	ed - \$	47,36	5
PA Higher Edn Asstce	Agency		80,147
Institutional assist	grants		16,016
Equal Ed Opportunity	5		5,112
Ed at correctional in	sts		2,802
Desegregation compli.	Chevn	ev U	1,500
Desegregation compli, Expense, deaf, blind	stu (e	st)	50
General state auth re	ntals		3,628
Ethnic heritage studi	PS		100
Ethnic heritage studi Interdepartmental tra	nsfers		129,385
Total	1131613		902,253
*Allocations to the 1	4 sena	rate	
are not available at	+hic	† <b>i</b> me	Campasos (
are not available at	CILIS	CTING.	