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TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges, and junior colleges; legislation affecting education beyond the high school.

IN THIS ISSUE

FORTY-SEVEN STATES APPROPRIATE APPROXIMATELY \$18 BILLION,
SHOWING TWO-YEAR GAIN OF 24 PER CENT. 1620

<u>Newly reported (9 states)</u>	<u>Two-year gain (percentage)</u>	<u>Page</u>
California	43	1621
Florida	25	1621
Idaho	11	1620
Kentucky	38	1622
Maine	25	1622
Michigan	22	1622
Minnesota	21	1623
Nevada	25	1624
Ohio	21	1624

Louisiana note to be added. 1624

* * * * *

"State support of higher education recognizes that education is a public function of benefit to all. The education the students are receiving will more than repay the public cost involved. As Benjamin Franklin once noted, 'An investment in knowledge always pays the best interest.'"

--John W. Oswald, President of Pennsylvania State University.

Table 24. FORTY-SEVEN STATES SHOW WEIGHTED AVERAGE TWO-YEAR GAIN OF 24 PER CENT IN APPROPRIATIONS OF STATE TAX FUNDS FOR ANNUAL OPERATING EXPENSES OF HIGHER EDUCATION FOR FISCAL YEAR 1979-80, IN THOUSANDS OF DOLLARS.

States	Year 1969-70	Year 1977-78	Year 1979-80	2-yr gain per cent	10-yr gain per cent
(1)	(2)	(3)	(4)	(5)	(6)
Thirty-eight states previously reported*					
Thirty-eight states	4,081,868	10,017,254	12,113,707	21	197
California	749,162	1,961,525	2,814,321	43	276
Florida	198,438	489,609	610,094	25	207
Idaho	29,862	75,279	83,608	11	180
Kentucky	95,478	217,405	299,918	38	214
Maine	25,984	45,911	57,265	25	120
Michigan	305,411	660,404	808,320	22	165
Minnesota	128,278	380,885	460,783	21	259
Nevada	14,778	45,457	56,896	25	285
Ohio	239,891	551,174	669,197	21	179
Totals	5,869,150	14,444,903	17,974,109		
Weighted average percentages of gain				24	206

*See GRAPEVINE, Table 14, page 1614 (September 1979).

IDAHO. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1979-80:

Table 25. State tax-fund appropriations for operating expenses of higher education in Idaho, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Idaho	22,653
Agricultural research	4,173
Coop extension	2,856
WAMI medical school program	1,470
Veterinary medicine	741
Forestry research	180
Subtotal, U of I -	\$32,073

IDAHO (Continued from preceding column)

Boise State U	16,057
Idaho State U	15,723
Lewis-Clark State Coll	2,516
Junior college support	3,565
Vocational education	9,363
Vocational rehabilitation*	1,209
State Board of Education	141
Planning & scholarship	283
Statewide educational TV	1,125
Statewide planning & reporting	303
Medical education	1,250
Total	83,608

*Includes all ages

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CALIFORNIA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1979-80:

Table 26. State tax-fund appropriations for operating expenses of higher education in California, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of California (9 campuses)*	907,666
California State U & Colls -	
San Diego	70,917
Long Beach	66,491
San Jose	60,380
Northridge	56,386
San Francisco	55,314
Los Angeles	55,048
San Luis Obispo	51,635
Sacramento	50,357
Fullerton	45,990
Fresno	44,690
Pomona	42,553
Chico	41,019
Hayward	32,178
Humboldt	27,404
Dominguez Hills	19,541
Sonoma	19,387
San Bernardino	14,214
Stanislaus	12,719
Bakersfield	12,711
International programs	1,089
Systemwide admin & prog	19,965
Systemwide provisions	31,236
Low priority reductions	- 3,000
Undistributed reductions	- 8,750
Subtotal, CSU&C's -	\$819,474
Community Colleges	976,000
Board of Governors	3,005
Ednl Opportunity Program	20,472
Instructional improvement	755
Subtotal, C C's -	\$1,000,232
Hastings College of Law	5,384
California Maritime Academy	2,519
Student Aid Commission	77,260
Postsecondary Ed Comm	1,786
Total	2,814,321

*Breakdown by campuses is not available at this time.

(Continued in the next column)

CALIFORNIA's appropriations for operating expenses of all higher education for fiscal 1980 are 43 per cent higher than for fiscal 1978 chiefly because an additional \$ half billion of state tax funds went to the community colleges to make up for their loss of more than half their local property tax support because of Proposition 13.

FLORIDA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1979-80:

Table 27. State tax-fund appropriations for operating expenses of higher education in Florida, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Florida	66,444
Health Center	28,724
Teaching hospital & clinics	7,270
Inst of Food & Ag Sciences	43,925
Engineer & Industrial Exper Sta	1,509
Veterinary medicine	5,338
Subtotal, U of F -	\$153,210
U of South Florida	43,040
Medical center	17,112
Subtotal, U of SF -	\$60,152
Florida State U	55,508
Florida International U	24,155
U of Central Florida	22,271
Florida Atlantic U	16,898
Florida A & M University	15,059
U of West Florida	13,681
U of North Florida	10,010
System reserve*	1,114
Board of Regents	4,959
SREB	865
Comm hospital education program	3,600
U of Miami Medical School**	6,197
U of Miami Nursing Program***	200
Barry College, Social Work***	62
State aid to community colls	222,153
Total+	610,094

*To be allocated to the individual universities as the need arises.

**Subsidy to the private institution.

***Contract programs with private institutions

+Includes estimated salary increases.

KENTUCKY. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1979-80:

Table 28. State tax-fund appropriations for operating expenses of higher education in Kentucky, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Kentucky*	117,854
U of Louisville**	62,385
Eastern Kentucky U	26,364
Western Kentucky U	25,759
Murray State U	20,196
Morehead State U	16,260
Northern Kentucky U	13,660
Kentucky State U	8,458
KY Higher Ed Asst Authority	3,900
Council on Higher Education	2,905
Area health education system	1,627
Educational TV Consortia	550
Total	299,918

*Includes the main campus, health sciences center and 13 "community college" branches.

**Includes the main campus and health sciences center.

MAINE. Appropriations of state tax funds for operating expenses of higher education, biennium 1979-81:

Table 29. State tax-fund appropriations for operating expenses of higher education in Maine, biennium 1979-81, by separate fiscal years, in thousands of dollars.

Institutions (1)	Sums appropriated	
	1979-80 (2)	1980-81 (3)
University of Maine*	42,925	47,546
Pub broadcasting network	939	1,016
Subtotal, U of M - **		
Vocational education***	8,547	8,442
Maine Maritime Academy	2,351	2,324

MAINE (Continued from preceding column)

Grant/loan/scholarship	1,450	1,750
Stu incentive scholars	1,027	1,075
Postsecond Ed Comm	26	27
Total	57,265	62,180

*Includes all campuses and university-wide services.

** \$43,864,000 and \$48,562,000.

***Includes six vocational-technical, one school of practical nursing, and other vocational programs and services.

MICHIGAN. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1979-80:

Table 30. State tax-fund appropriations for operating expenses of higher education in Michigan, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Michigan, Ann Arbor	146,370
Dearborn	9,348
Flint	8,585
Subtotal, UM, All Units - \$164,303	
Michigan State University	146,103
Wayne State U	98,237
Western Michigan U	46,729
Eastern Michigan U	34,779
Central Michigan U	29,531
Ferris State Coll	21,846
Michigan Technological U	20,929
Northern Michigan U	20,849
Oakland U	19,756
Grand Valley State Coll	13,268
Saginaw Valley State Coll	6,687
Lake Superior State Coll	5,739
Institute of Gerontology	898
Upper Peninsula Health Project	362
Scholarships	12,500
Tuition grants	14,500
Tuition differential	9,263
Legislative Merit Award	150
Subtotal, Stu Aids- \$36,413	
Degree Reimburse Programs	7,245
State aid to community colls	134,646
Total	808,320

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MINNESOTA. Appropriations of state tax funds for operating expenses of higher education, biennium 1979-81:

Table 31. State tax-fund appropriations for operating expenses of higher education in Minnesota, biennium 1979-81, by separate fiscal years, in thousands of dollars.

Institutions	Sums appropriated	
	1979-80	1980-81
(1)	(2)	(3)
U of Minnesota*	173,847	177,625
Ag extension service	7,066	7,066
Ag research	7,585	7,585
Vet Dx lab & hospital	850	850
Mayo Medical School	1,401	1,536
Med services & instruc	1,440	1,465
Grad residency prog	3,419	3,419
Medical research	1,486	1,516
Hospital services	6,466	6,466
Indigent patients	2,000	2,000
Research**	3,072	3,072
Sci for med tr (Duluth)	2,268	2,268
Dental hygiene (Duluth)	230	230
Social work (Duluth)	438	438
Student loans-match	250	250
Salary adjustments	1,976	3,258
Other***	7,886	5,792
<hr/>		
Subtotal, U of M+		
State Universities -		###
Mankato	17,844	
St. Cloud	17,031	
Moorhead	10,703	
Bemidji	8,835	
Winona	7,955	
Southwest	5,161	
Metropolitan State	1,297	
Board Office#	1,448	
Computer rental	2,141	
Student loans-match	693	
Reserve & contingency	1,067	
Civil service adjust	1,073	
<hr/>		
Subtotal, S U's - ++		
Community Colleges	36,405	37,649
Area Voc Tech Inst	82,969	91,055

(Continued in the next column)

MINNESOTA (Continued from preceding column)

Higher Ed Coor Board	1,658	1,871
Scholarships & grants	22,200	23,152
Tuition reciprocity	10,075	9,363
Work-study prog	2,600	3,600
Voc tech tuition	1,793	1,793
Pvt coll contracts	4,630	4,630
Minitex library prog	475	515
Region coord & serv	234	234
Med stu loan reserve	144	154
Other##	672	523
<hr/>		
Subtotal, HECB - +++		
Total	460,783	477,954

+ \$221,680,000 and \$224,836,000

++ \$ 75,249,000 and \$ 78,579,000

+++ \$ 44,480,000 and \$ 45,835,000

*Includes campuses at Minneapolis, St. Paul, Duluth and Morris and two-year vocational colleges at Waseca and Crookston.

**Includes: \$1,750,000 each year for general research; \$300,000, mineral resources; \$129,400, Hormel Institute; \$501,000, geological survey; \$67,500, Lake Superior basin studies; \$100,000, sea grant; \$224,000, freshwater biological research institute.

***Includes: \$750,000 each year for equipment replacement; \$350,000, disadvantaged students; \$1,052,000, summer school & continuing ed; \$45,000, University galleries; \$490,000, industrial relations education; \$1,644,900 and \$1,706,400, library supplement; \$1,158,577 and \$1,427,298, intercollegiate athletics; and \$2,425,000 for biennium, health sciences contingency.

#Includes: \$69,675, Distinguished service professorship; \$83,578, Metro Area student service center; \$278,297, academic space in residence halls.

##Includes: \$375,000 each year for part-time student subsidy; \$47,000, special assistance; \$45,000 Federal small business institutes--matching; \$53,600 and \$56,200, Southwest and west central consortium; and \$150,000 for biennium for Occupational Information System.

###Allocation by campus for 1980-81 not yet available.

NEVADA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1979-80:

Table 32. State tax-fund appropriations for operating expenses of higher education in Nevada, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Nevada, Reno	17,987
School of Medical Sciences*	2,857
Ag experiment station	2,040
Coop extension service	1,659
Statewide programs	1,516
Intercollegiate athletics	620
<hr/> Subtotal, U of N, R - \$26,679	
U of Nevada, Las Vegas	14,677
Statewide programs	245
Intercollegiate athletics	620
<hr/> Subtotal, U of N, LV - \$15,542	
Community Colleges -	
Clark County Comm Coll	4,120
Western Nevada Comm Coll	4,020
Northern Nevada Comm Coll	839
<hr/> Subtotal, C C's - \$8,979	
System administration	710
System computing center	1,587
Desert research institute	1,060
University press	164
National direct student loan	100
Business center, South	881
Business center, North	1,194
Total	56,896

*Expanded from a two- to a four-year program.

LOUISIANA. (Note to be added to Table 7, GRAPEVINE, page 1609 (August 1979):

The figures include estimated pay increases going into effect September 1, 1979. The exact sums appropriated for that purpose (on a "sum sufficient" basis) can not be known precisely until the fourth quarter of fiscal year 1980.

Because GRAPEVINE rounds up its annual 50-state summary in early Autumn, in instances of this kind it is necessary to use estimates or approximations.

OHIO. Appropriations of state tax funds for operating expenses of higher education, biennium 1979-81:

Table 33. State tax-fund appropriations for operating expenses of higher education in Ohio, biennium 1979-81, by separate fiscal years, in thousands of dollars.

Institutions (1)	Sums appropriated 1979-80 (2)	1980-81 (3)
Ohio State University	132,839	142,929
University hospitals	12,196	12,927
Ag research center	10,612	11,250
Ag coop extension	6,126	6,494
<hr/> Subtotal, OSU - *		
U of Cincinnati	60,260	64,327
Cincinnati Hospital	4,473	4,742
<hr/> Subtotal, U of C - **		
Kent State U	38,887	41,391
U of Akron	33,527	36,369
Ohio University	32,586	34,715
Bowling Green State U	31,559	34,039
Cleveland State U	27,502	29,372
Miami U	27,463	29,660
U of Toledo	26,954	29,002
Wright State U	23,102	26,146
Youngstown State U	21,268	23,042
Central State U	7,971	8,196
Med Coll of Ohio-Toledo	10,242	10,020
Toledo Hospital	3,787	4,015
<hr/> Subtotal, MCOT - ***		
Northeastern Med Coll	5,105	6,093
Wright State Med Coll	4,237	3,495
Case Western Reserve+		
Medicine	4,760	5,046
Dentistry	1,557	1,651
<hr/> Subtotal, CWR - ****		
Ohio Coll Podiatric Med+	500	500
Community Colls (5)	36,180	39,386
Gen & Tech Colls (3)	4,151	4,352
Univ branches (21)	20,043	21,766
Technical Colls (17)	33,416	36,738
Instructional grants	27,963	29,382
Board of Regents	1,774	1,835
Special projects	18,157	21,021
Totals	669,197	719,901

*\$161,773,000 and \$173,600,000

**\$64,733,000 and \$69,069,000

***\$14,029,000 and \$14,035,000

****\$6,317,000 and \$6,697,000

+Board of Regents is authorized to arrange a subsidy to this private university for education in the health sciences named.