# M. M. Chambers Department of Educational Administration Illinois State University, Normal, Illinois 61761

#### TIMELY DATA CIRCULATED WHILE CURRENT

SINCE		SEVENTEENTH
1958		YEAR
Number 208	November 1975	Page_1331

## GRAPEVINE

Reports on state tax legislation; state appropriations for universities, colleges, and junior colleges; legislation affecting education beyond the high school.

#### IN THIS ISSUE

(Appropriations by Alabama, Massachusetts and Pennsylvania were incomplete when this issue went to press in mid-October 1975. For these, we have used close estimates by knowledgeable correspondents in the state capitals. Detailed revisions will appear in future issues. No substantial changes are anticipated.)

#### 2-yr gain %

Alabama	•			41							1334
California .				33			•		133	33.	-1334
Maine			•	11		•					1334
Massachusetts											
North Dakota											
Pennsylvania											
Rhode Island		•	•	13					•		1335

THE ANNUAL FIFTY-STATE SUMMARY TABLE for fiscal 1976. . . 1336

\* \* \* \* \* \*

"Timeliness--gross but timely findings are more helpful to current decisions than fine ones whose current applicability is uncertain."

--Harold Orlans, senior fellow of the Brookings Institution in "Criteria of Choice in Social Research," Minerva 10: 571-602 (October 1972).

\* \* \* \* \* \*

Statement of ownership and circulation of GRAPEVINE is on page 1332 (reverse hereof).

Table 79. FIFTY STATES APPROPRIATE \$12½ BILLION FOR NET STATE TAX FUNDS FOR ANNUAL OPERATING EXPENSES OF HIGHER EDUCATION FOR FISCAL YEAR 1975-76

States	Year	Year	Year	2-yr gain	10-yr gain
<u> </u>	1965-66	1973-74	1975-76	per cent	per cent
(1)	(2)	(3)	(4)	(5)	(6)
Forty-three states	previously	reported*			
Forty-three states	2,427,330	7,730,850	9,850,509	27	305
Alabama	40,327	151,836	213,750**	41	430
California	413,103	1,156,254	1,541,528	33	273
Maine	12,771	39,828	44,392	11	248
Massachusetts	32,022	176,707	200,000**	13	525
North Dakota	13,989	31,730	48,865	54	599
Pennsylvania	102,611	500,684	622,636	24	507
Rhode Island	12,868	42,439	47,801	13	271
Fifty states	3,055,021	9,830,328	12,569,481		
Weighted average pe	ercentage o	f gain		28	311

<sup>\*</sup>See GRAPEVINE, page 1326 (October 1975).

More than in any previous year of GRAPEVINE's 17-year progression, some of the legislatures have delayed action on appropriations beyond the beginning of the next fiscal year. More often than usual, legislative appropriations have been modified or put into question, by subsequent legislative action, by litigation, by exercise of governors' item vetoes, and by various gubernatorial orders or requests to spend less than the sums appropriated. As of October 15, 1975, GRAPEVINE has taken account of these matters as far as possible; and this presents an occasion to remind our readers that GRAPEVINE reports only the status of appropriations early in the fiscal year to which they apply, and does not report after-the-fact actual expenditures which can not be known until after the end of the fiscal year. It is a pleasure to say that as of now, the \$12½ billion total represents a gain of 28 per cent over the comparable figure of two years ago.

<sup>\*\*</sup>Estimated, in advance of actual appropriations.

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### M. M. Chambers, Illinois State University, Normal, Illinois 61761

ALABAMA. Estimated appropriations of state tax funds for operating expenses of higher education, <u>fiscal year 1975-76</u>:

Table 80. Estimated state tax-fund appropriations for operating expenses of higher education in Alabama, <u>fiscal</u> <u>year 1975-76</u>, in thousands of dollars.

Institutions	Sums appropriated*
(1)	(2)
Public institutions	
Instruction	\$162,696
Research & public ser	vice 15,591
Health professions	31,636
Subtotal, pub insts - \$	5209,923
Private institutions	2,803
<u>Other</u>	1,024
Total	\$213,750*
*Figures are preliminar	y. HB489 has
passed the House and b	een reported out
by the Senate Finance	and Taxation Com-
mittee. It is now on	the Senate calendar.

The estimated total for fiscal year 1975-76 appears to be a gain of 41 per cent over the comparable figure for two years earlier.

The Alabama legislature was continuing in session and had not yet enacted an appropriation act when this issue went to press in mid-October 1975. Hence the above tabulation is based on estimates by our knowledgeable correspondent in the state capital.

A later and more detailed tabulation, based on the actual appropriation act, will be included in a future issue of GRAPEVINE, as soon as it is available.

Since Alabama makes some appropriations conditional, not payable until the money is released by the governor when he is satisfied that the condition of the Alabama Educational Fund permits, a final report is not possible until late in the fiscal year.

Meantime, the figures in the present tabulation are believed to be good estimates, but are not to be taken as appropriations.

CALIFORNIA. Appropriations of state tax funds for operating expenses of higher education, <u>fiscal</u> year 1975-76:

Table 81. State tax-fund appropriations for operating expenses of higher education in California, fiscal year 1975-76, in thousands of dollars.

Institutions	Sums	
(1)		(2) \$547,724
University of Californi	a	\$547,724
The Campuses -		
Los Angeles		136,792
Berkeley		107,842
Davis		85,153
San Diego		48,679
San Fran <b>cis</b> co		47,390
Santa Barbara		39,143
Irvine		33,205
Riverside		29,778
Santa Cruz		19,742
University-wide and		•
special items		36,861
Subtotal, U of C - \$584	.585	
California State Univ &	Coll	S -
San Diego		43,488
Long Beach		39,586
San Jose		38,398
Los Angeles		35,158
Northridge		33,818
San Francisco		33,050
San Luis Obispo		30,127
Sacramento		30,002
Fresno		29,385
Fullerton		27,135
Chico		2/,135 25,070
Pomona		25,278
		22,933
Hayward Humboldt		21,007
Sonoma		16,390
		12,895
Dominguez Hills		11,383
San Bernardino		8,496
Bakersfield		8,007
Stanislaus		7,629
International program	S	692
Chancellor's office &		
Statewide adm & pro	gs	22,652
Subtotal, CSU & C's - \$	<u>497,5</u>	
Community colleges -		385,000
Board of Governors		1,504
Extended Oppo Program		6,849
Physically Handicappe	d	5,000
Assist new colleges		2,650
Subtotal, c c's - \$401,	003	

#### CALIFORNIA (Continued from page 1333)

Hastings College of Law	3,068
California Maritime Academy	1,663
Scholarship & Loan Comm	52,649
Cal Postsecondary Ed Comm	1,023
WICHE	28
Total	\$1,541,528

The total for fiscal year 1975-76 appears to be a gain of 33 per cent over the comparable figure two years earlier.

MAINE. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1975-76:

Table 82. State tax-fund appropriations for operating expenses of higher education in Maine, fiscal year 1975-76, in thousands of dollars.

Institutions	Sums	appropriated
(1)		(2)
U of Maine		\$36,469
(All campuses and uni	ver-	
sity-wide services)		
Maine Public Broadcasti	ng	
Network	•	883
6 vocational-tech insta	3	4,896
Maine Maritime Academy		1,477
l school of prac nursir	ng	85
New England H Edn Compa	act	512
Edn of orphans of veter	rans	70
Total		\$44,392

The total for fiscal year 1975-76 appears to be a gain of ]] per cent over the comparable figure two years earlier.

NORTH DAKOTA. Appropriations of state tax funds for operating expenses of higher education, biennium 1975-77:

Table 83. State tax-fund appropriations for operating expenses of higher education in North Dakota, biennium 1975-77, in thousands of dollars.

Institutions	Sums	approp	riated
(1)			(2)
U of North Dakota		\$	27,118
Medical Center		,	5,770
Subtotal, U of ND - \$32	2,888		
North Dakota State U			22,413
Ag experiment station	าร		9,824
Extension Division		•	2,854
Bottineau branch	*		1,149
State forest service			544
Subtotal, NDSU - \$36,78			
State School of Science	(War	peton)	8,940
Minot State College	•	, ,	6,471
Dickinson State College	<u> </u>		3,608
Valley City State Colle	ge		3,655
Mayville State College	<b>J</b> -		2,615
Subtotal, All St Insts	- \$94	.961	2,010
State Aid to Jr Colls	7.	,,	2,768
Total		\$	97,729
		Ψ.	7, 9/23

The total for fiscal year 1975-76 appears to be a gain of 54 per cent over the comparable figure two years earlier.

MASSACHUSETTS. When this issue of GRAPEVINE went to press in mid-October 1975, it was reported that appropriations of state tax funds for annual operating expenses of higher education in Massachusetts for fiscal year 1975-76 had not been made, and probably would not be enacted before December.

Our informed correspondent also noted that, pending the appropriation, all state services were operating on the basis of 90 per cent of the sums appropriated

for 1974-75.

The best informed guess as to the magnitude of the awaited appropriation for operating expenses of higher education is that it will probably be at about the same level as for 1974-75, which was approximately \$200 million.

Our informant stressed that there would likely be changes in the amounts allocated to the separate institutions and agencies; and that the possibility of important changes in the statewide total could not be entirely ruled out.

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PENNSYLVANIA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1975-76:

Table 84. State tax-fund appropriations for operating expenses of higher education in Pennsylvania, fiscal year 1975-76, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
Pennsylvania State U	\$100,043
Medical school	2 665
Subtotal, PSU - \$102,7	08
State-related U's -	
Temple University	58,313*
Medical school	5,375
Subtotal, TU - \$63,68	88
U of Pittsburgh	54,285*
Medical school	3,986
Subtotal, U of P - \$!	58.271
Lincoln University	2,778
Commonwealth segment -	\$227,445
State-owned insts -	\$227,443
Indiana U of Pa	17 252
West Chester	17,353
California	15,141
Edinboro	12,342
	12,313
Slippery Rock Millersville	12,000
	11,222
Clarion	10,679
Shippensburg	10,345
Bloomsburg	10,016
Kutztown	9,751
Mansfield	8,437
East Stroudsburg	7,746
Cheyney	7,286
Lock Haven	6.242
Subtotal, St-owned - \$1	50,873**
Community colleges	30,000***
Private State-aided ins	ts -
U of Pennsylvania	10,937*
Medical school	2,882
School of Veterinar	y Med 2,072
Subtotal, U of Pa - \$	15,891
Thomas Jefferson U	4,688
Drexel U	3,018
Phil Coll Osteopathic	Med 3,511+
Hahnemann Medical Col	lege 3,192+
Medical Coll of Pa	1,658+
Pa Coll of Podiatric N	1ed 660+
Phila College of Art	352+
Phila Coll of Textiles	s & Sci 250
	Ag 185
Pa Coll of Optometry	•
Dickinson Law School	250+
Subtotal, Pvt St-aided -	99 • \$33,754
(Continued in the n	
II ONTINUAT IN The N	OVE COLUMN )

PENNSYLVANIA (Continued from pr	evious col)
Pa Higher Edn Asstce Agency++	76,740
Institutional Assist Grants	12,000
Equal Opportunity Prog Grants	2,995
State College Consortium	165
Ed & Train State-owned	100
Correctional Institutions+++	250
Interdepartmental transfers	83,414
lotal	\$622,636
*Includes \$500 000 for openat	ion of

Includes \$500,000 for operation of Dental Clinic, School of Dentistry.

\*\*Includes basic appropriation of \$142,695,000 and special allocations through the Retirement Board of \$8,178,000, but excludes a pending deficiency appropriation of \$3 million.

\*\*\*Estimated portion of appropriation which included both operating expenses

and capital outlay.

+Estimates; appropriations not yet made. ++Includes: grants for veterans dependents of POW and MIA soldiers, \$64,440; reserve on guaranteed loans, \$3,200; Administrative and lender institution incentives, \$3,600; assistance to obtain maximum federal student aid fund, \$1,500 (in thousands of dollars). +++Amounts applied to higher education.

RHODE ISLAND. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1975-76:

Table 85. State tax-fund appropriations for operating expenses of higher education in Rhode Island, fiscal year 1975-76, in thousands of dollars.

In a dai da a dai		
Institutions	Sums	appropriated
(1)		(2)
U of Rhode Island		\$26,417
Rhode Island College		11,196
Rhode Island Junior Col	lege	7,183
Subtotal, U & C's - \$44	796	
State scholarships		2,051
Nursing scholarships		70
Bryant College*		15
World war orphans		<u>15</u>
New England H Ed Compact	;	42
Reg planmedical, denta	ıl	100
Support of med edn**		700
Regional veterinarian pr	ogra	m 24
Total		\$47,801
*For teacher training i	n bu	siness sub-
jects at named private	col	lege.

\*\*Administered by Rhode Island Department of Health.

Table 86. APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION IN THOUSANDS OF DOLLARS, FOR FISCAL YEARS 1965-66, 1973-74 AND 1975-76 WITH PERCENTAGE GAINS OVER MOST RECENT TWO AND TEN YEARS.

(1)	States	Year	Year 1973-74	Year 1975-76	2-yr gain	10-yr gain per cent	States
Alaska 6,108 23,399 52,884 126 767 Alas Alaska 6,108 23,399 52,884 126 767 Alas Ariz 35,459 135,998 162,657 20 359 Ariz Ark 28,722 73,411 103,202 41 259 Ark 28,722 73,411 103,202 41 259 Ark 121 11 11 11 11 11 11 11 11 11 11 11 11	71\	1965-66			per cent		(7)
ATaska 6, 108 23,399 52,884 126 767 Alas Ariz 35,459 135,998 162,657 20 359 Ariz Ark 28,722 73,411 103,202 41 259 Ark 26,111 413,103 1,156,254 1,541,528 33 273 Calif 413,103 1,156,254 1,541,528 33 273 Calif Colo 44,073 140,315 84,313 31 318 Colc Colo 44,073 140,315 84,313 31 318 Colc Colo 41,073 140,315 84,313 31 318 Colc Colo 17,390 33,573 41,966 25 468 Del Fla 95,476 346,056 410,952 19 330 Fla Ga 50,859 218,660 240,490 10 373 Ga Hawafi 17,006 57,295 83,255 41 390 Hawa 111 204,403 550,966 61,558 52 297 Idal Ill 204,403 550,966 61,558 52 297 Idal Ill 204,403 550,966 61,558 52 297 Idal Ill 204,403 550,964 642,942 17 215 111 Ind 90,105 233,379 295,297 27 226 Ind Ill 204,403 550,964 642,942 17 215 111 Ind 90,105 233,379 295,297 27 226 Ind Ill 204,403 550,964 642,942 17 151 Ill 204,403 550,964 642,964 18,965 18,96							
Ariz 35,459 135,998 162,657 20 359 Ariz Ark 28,722 73,411 103,202 41 259 Ark 21,111 21,111 21,111 21,111 21,111 21,111 21,111 21,111 21,111 21,111 21,111 21,111 21,111 21,111 21,111 21,111 21,111 21,111 21,111 20,111 21,111 20,111							Alaska
Ark         28,722         73,411         103,202         41         259         Ark           Calif         413,103         1,156,254         1,541,528         33         273         Calif           Colo         44,073         140,315         184,313         31         318         Colt           Conn         31,060         119,918         136,623         14         340         Conn           Del         7,390         33,573         41,966         25         468         Del           Fla         95,476         346,056         410,952         19         330         Fla           Ga         50,859         218,660         240,490         10         373         Ga           Hawati         17,006         57,295         83,255         41         390         Hawati           Idaho         15,490         40,566         61,558         52         297         Idah           Ill         104         90,105         233,379         295,297         27         226         Ind           Ill         144,476         195,320         35         219         Lowat           Kans         48,598         108,927         153,							
Calif 413,103 1,156,254 1,541,528 33 273 Califold (A)							
Colo							
Conn 31,060 110,918 136,623 14 340 Conr Del 7,390 33,573 41,966 25 468 Del 7,390 33,573 41,966 25 99 330 Fla Ga 50,859 218,660 240,490 10 373 Ga Hawaii 17,006 57,295 83,255 41 390 Hawaidaho 15,490 40,566 61,558 52 297 Idaf 111 204,403 550,904 642,942 17 215 111 1 204,403 550,904 642,942 17 215 I11 1 10wa 61,284 144,476 195,320 35 219 Iowa Kans 48,598 108,927 153,078 41 215 Kans Ky 49,507 148,214 185,619 25 275 Ky La 73,318 158,855 198,996 25 171 La We Md 48,275 172,826 207,451 20 330 Md Mass 32,022 176,707 200,000★ 13 525 Mass Mich 176,380 464,029 551,346 5€6,50 13 522 Min Min 65,211 187,552 250,815 34 285 Min Min 65,211 187,552 250,815 34 285 Min Mo 62,168 180,719 213,774 18 244 Mo Mont 14,749 36,792 45,649 24 209 Mon Neb 21,894 68,000 100,082 47 357 Neb Neb 21,894 68,000 100,082 47 357 Neb Neb 21,894 68,000 100,082 47 357 Neb Nevada 7,114 26,632 37,719 42 430 Nev NH 7,335 17,403 22,453 29 206 NH NH 1,267,403							
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Ind       90,105       233,379       295,297       27       226       Ind         Iowa       61,284       144,476       195,320       35       219       Iowa         Kans       48,598       108,927       153,078       41       215       Kans         Ky       49,507       148,214       185,619       25       275       Ky         La       73,318       158,855       198,996       25       171       La         Md       48,275       172,826       207,451       20       330       Md         Mass       32,022       176,707       200,000*       13       525       Mass         Mich       176,380       464,029       53,446       56       56       171       La         Minn       65,211       187,552       250,815       34       285       Minn         Miss       25,931       112,868       149,363       32       476       Miss         Mont       14,749       36,792       45,649       24       209       Mon         Neb       21,894       68,000       100,082       47       357       Neb         Nevada       7,114       26,632							
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Ky         49,507         144,214         185,619         25         275         Ky           La         73,318         158,855         198,996         25         171         La           Me         12,771         39,828         44,992         11         248         Me           Md         48,275         172,826         207,451         20         330         Md           Mass         32,022         176,707         200,000*         13         525         Mass           Mich         176,380         464,029         551,344         285         Minh         65,211         187,552         250,815         34         285         Minh           Miss         25,931         112,868         149,363         32         476         Miss           Mon         62,168         180,719         213,774         18         244         Mo           Mont         14,749         36,792         45,649         24         209         Morr           Nevada         7,114         26,632         37,719         42         430         Nev           N H         7,335         17,403         22,453         29         206         N H </td <td>Iowa</td> <td>61,284</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Iowa	61,284					
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Me		73,318	158,855	198,996			
Md       48,275       172,826       207,451       20       330       Md         Mass       32,022       176,707       200,000*       13       525       Mass         Mich       176,380       464,029       591,146       56,19       212       21       Mich         Minn       65,211       187,552       250,815       34       285       Minn         Miss       25,931       112,868       149,363       32       476       Miss         Mo       62,168       180,719       213,774       18       244       Mo         Mont       14,749       36,792       45,649       24       209       Mon         Neb       21,894       68,000       100,082       47       357       Neb         Nevada       7,114       26,632       37,719       42       430       Nev.         N H       7,335       17,403       22,453       29       206       N H         N J       50,826       257,708       267,699       4       427       N J         N Mex       21,649       54,902       74,226       35       243       N M         N C       76,323       287,115			39,828	44,392			
Mass       32,022       176,707       200,000*       13       525       Mass         Mich       176,380       464,029       551;146       56,20       19       212 ≥ 7       Mich         Minn       65,211       187,552       250,815       34       285       Minn         Miss       25,931       112,868       149,363       32       476       Miss         Mo       62,168       180,719       213,774       18       244       Mo         Mont       14,749       36,792       45,649       24       209       Mon         Neb       21,894       68,000       100,082       47       357       Neb         Nevada       7,114       26,632       37,719       42       430       Nev         N H       7,335       17,403       22,453       29       206       N H         N J       50,826       257,708       267,699       4       427       N J         N Mex       21,649       54,902       74,226       35       243       N M         N Y       283,722       983,941       1,256,593       28       343       N Y         N C       76,323 <td< td=""><td></td><td></td><td></td><td>207,451</td><td></td><td></td><td></td></td<>				207,451			
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Okla       41,867       96,038       127,656       33       205       Okla         Oregon       49,252       123,476       159,328       29       224       Oregon         Pa       102,611       500,684       622,636       24       507       Pa         R I       12,868       42,439       47,801       13       271       R I         S C       21,403       145,402       213,040       47       895       S C         S Dak       15,987       25,977       35,667       37       123       S D         Tenn       41,106       147,253       171,473       16       317       Ten         Texas       165,624       509,130 500,08830,320       63       401       Tex         Utah       24,891       66,373       87,848       32       253       Uta         Vt       6,395       18,453       20,138       9       215       Vt         Va       40,830       206,458       277,198       34       579       Va         Wash       94,979       252,224       310,131       23       227       Was         W Va       32,294       81,796       103,125							
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Utah       24,891       66,373       87,848       32       253       Uta         Vt       6,395       18,453       20,138       9       215       Vt         Va       40,830       206,458       277,198       34       579       Va         Wash       94,979       252,224       310,131       23       227       Was         W Va       32,294       81,796       103,125       26       219       W V         Wis       78,451       304,546       334,322       10       326       Wis         Wyo       8,771       23,532       33,821       44       286       Wyo         Totals       3,055,021       9,830,328       12,569,481       12,575,141       12       12       12       12       12       12       12       13       13       13       13       13       14       14       12       14       14       15       14       15       12       14       12       14       15       14       14       15       14       15       14       15       14       15       15       15       15       15       15       15       15       15       16							
Vt       6,395       18,453       20,138       9       215       Vt         Va       40,830       206,458       277,198       34       579       Va         Wash       94,979       252,224       310,131       23       227       Was         W Va       32,294       81,796       103,125       26       219       W V         Wis       78,451       304,546       334,322       10       326       Wis         Wyo       8,771       23,532       33,821       44       286       Wyo         Totals       3,055,021       9,830,328       12,569,481       12,575,141       12				, , , , , , , , , , , , , , , , , , ,			Texas
Va       40,830       206,458       277,198       34       579       Va         Wash       94,979       252,224       310,131       23       227       Was         W Va       32,294       81,796       103,125       26       219       W V         Wis       78,451       304,546       334,322       10       326       Wis         Wyo       8,771       23,532       33,821       44       286       Wyo         Totals       3,055,021       9,830,328       12,569,481       12,575,141       12 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Wash 94,979 252,224 310,131 23 227 Was W Va 32,294 81,796 103,125 26 219 W V Wis 78,451 304,546 334,322 10 326 Wis Wyo 8,771 23,532 33,821 44 286 Wyo Totals 3,055,021 9,830,328 12,569,481 12,575,141				•			
W Va 32,294 81,796 103,125 26 219 W V Wis 78,451 304,546 334,322 10 326 Wis Wyo 8,771 23,532 33,821 44 286 Wyo Totals 3,055,021 9,830,328 12,569,481 12,575,141							
Wis       78,451       304,546       334,322       10       326       Wis         Wyo       8,771       23,532       33,821       44       286       Wyo         Totals       3,055,021       9,830,328       12,569,481 /2,575,141							Wash
Wyo     8,771     23,532     33,821     44     286     Wyo       Totals     3,055,021     9,830,328     12,569,481 /2,575,141	W Va		_				W Va
Wyo 8,771 23,532 33,821 44 286 Wyo Totals 3,055,021 9,830,328 12,569,481 12,575,141	Wis	78,451	<b>304,546</b>				
Totals 3,055,021 9,830,328 12,569,481 12,575,141			23,532	33,821	44	286	Wyo
				12,569,481 /2	2,5°75,141		
Weighted average percentages of gain 28 311					28	311	

<sup>\*</sup>Estimated, in advance of actual appropriations.

9,821,293