

Appropriations

State Tax Funds for Operating Expenses of Higher Education

1985 - 1986

M. M. Chambers
and
Edward R. Hines

National Association of State Universities
and Land-Grant Colleges



The National Association of State Legislatures... report of appropriations of state tax funds for higher education... by M. M. Chambers, Ed. R. Hines, and M. J. ...

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION

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FOREWORD

The National Association of State Universities and Land-Grant Colleges is pleased to publish this 1985-86 report of Appropriations of State Tax Funds for Operating Expenses of Higher Education, compiled by Dr. M. M. Chambers, Dr. Edward R. Hines, and Mrs. Gwen Pruyn of the Center for Higher Education, College of Education, Illinois State University. This is the 27th annual compilation of these data developed from information supplied by a nationwide network of correspondents. The Association is privileged to distribute the report which, it is hoped, will serve as a valuable reference for those with a special interest in higher education.

Office of Communications Services
The National Association of State Universities and Land-Grant Colleges

MERRITT MADISON CHAMBERS
January 26, 1899-November 15, 1985

Merritt Madison Chambers died on November 15, 1985, after a short illness. "M.M." Chambers, as he came to be known, was Professor of Educational Administration at Illinois State University from 1969 to 1985. Born January 26, 1899, in Mount Vernon, Ohio, Dr. Chambers earned a B.A. from Ohio Wesleyan University in 1922, and an M.A. and Ph.D. from Ohio State University in 1927 and 1931, respectively. He received two honorary doctoral degrees from Eastern Kentucky University (1969) and Illinois State University (1985). In 1981, fifty years after receiving his first Ph.D., he returned to Ohio State to receive an honorary Doctor of Humane Letters.

M. M. Chambers' career spanned more than five decades in higher education. He was a faculty member at North Dakota and Oregon State, a researcher at Purdue and the Brookings Institution, and a staff member for 15 years at the American Council on Education. He was a World War II veteran and for seven years managed the family farm in Ohio. Dr. Chambers served as a Professor of Higher Education at the University of Michigan and he also was a higher education professor at Indiana University prior to joining the ISU faculty.

A prodigious writer and champion of students, Dr. Chambers was perhaps best known for his accomplishments in the law and financing of higher education. In a recent issue of The Review of Higher Education, Dr. Chambers was called "the undisputed leader in the field of law and higher education."

M. M. Chambers did not hesitate to offer his own philosophy about the value of higher education. Affirming "The pinnacle has not yet been reached; the pendulum will continue to swing; the curve will move upward to a better-educated people," Dr. Chambers observed. "As soon as the nation begins to struggle out of the cynical, under-confident mood that has afflicted it for some five years, there will be a restoration of faith in the expansion and improvement of public higher education as the best possible investment of tax funds for the long future." (Higher Education and State Governments, 1974)

Dr. Chambers' work will be continued by Edward R. Hines and Gwen B. Pruyn. Dr. Hines has worked closely with Dr. Chambers in recent years. Gwen Pruyn will continue as Managing Editor of Grapevine, the publication reporting regularly on state tax legislation and appropriations for higher education. The M. M. Chambers Memorial Scholarship Fund has been established at the Illinois State University Foundation, ISU, Normal, Illinois 61761-6901.

FISCAL YEAR IN RETROSPECT

The most distinguishing features of the FY 86 data are the magnitude of the state tax appropriations for higher education and the increase in rate of gain in state support of higher education. For the first time, state tax support of higher education exceeded \$30 billion in magnitude; collectively, the 50 states appropriated \$30.7 billion for the operating expenses of higher education for Fiscal Year 1986.

Another distinguishing feature is that for the second consecutive year, there was an increase over the 11 percent two-year percentage of gain reported in Fiscal Year 1984, the lowest such figure reported in Grapevine since 1960. To be sure, the lethargic economic situation in many states in combination with attempts of the national administration to slow the rate of growth in federal spending had a chilling effect on higher education reflected in an 11 percent two-year percentage gain in Fiscal Year 1984. The increase in two-year gain to 16 percent in Fiscal Year 1985 followed by the current 19 percent figure would appear to augur for a more general economic recovery, the willingness of state lawmakers to increase support to colleges and universities, and a revival of what has been observed before in these annual reports--"for a quarter of a century (and indeed it could also equally well be said for a century) phenomenal progress has been made in the accessibility, scope, and quality of higher education in the United States, all for the good of the states, the nation, and the whole society; and that for the current Fiscal Year progress bids fair to continue."

A recent increase in state support for higher education is evident in the data below. There were two periods of relatively flat levels of support in the 1976-86 decade. In 1978 and again in 1984, the increase in aggregate dollar support for higher education decreased in magnitude, the two-year rate of gain dipped, and there was less variability in percentage gain among the states. In 1984, Massachusetts led the states in two-year gain with 29 percent, and South Dakota had a two-year gain of -7 percent. The difference between this annual high and low figure provides a 36-point variability. In the current FY 1986, it is 56 points.

| Fiscal Years | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 |
|-----------------------------|------|------|------|------|------|------|------|------|------|------|------|
| Billions of \$ | 12.7 | 13.9 | 15.3 | 16.9 | 19.0 | 20.9 | 22.9 | 24.2 | 25.5 | 28.0 | 30.7 |
| * 2-Year Gain % | 28 | 24 | 20 | 22 | 24 | 23 | 20 | 16 | 11 | 16 | 19 |
| ** Variability in % Gain | 144 | 84 | 36 | 48 | 52 | 56 | 73 | 83 | 36 | 40 | 56 |
| | 50 | 76 | | | | | 47 | 47 | | | |
| | w/o | w/o | | | | | w/o | w/o | | | |
| | AK | AK | | | | | AK | AK | | | |

*The two-year percentage gain is a simple calculation of the percentage of increase or decrease in aggregate state tax appropriations for the operating expenses of higher education over the comparable figure appropriated two fiscal years previous.

**Variability in percentage gain is found by the number of percentage points separating the state with the largest two-year gain from the state with the smallest two-year gain. The greater the number of points, therefore, the more variability among the 50 states in higher education appropriations in that two-year period.

Some observations can be made based on these patterns of state support for higher education. The campus expansion so typical of the 1960's led to very high rates of gain in those states making a major investment in higher education. Within the last few years, this occurred in Alaska, Texas, Oklahoma and North Dakota. A decade ago, there were increases in state support of higher education in the Sunbelt with lesser rates of support in the Northeast and Upper Midwest. More recently, there has been some resurgence in New England, the Mid-Atlantic, and the industrial Midwest.

PERCENTAGES OF TWO-YEAR GAINS IN APPROPRIATIONS OF STATE TAX FUNDS FOR ANNUAL OPERATING EXPENSES OF HIGHER EDUCATION IN THE FIFTY STATES, FISCAL 1986 OVER FISCAL 1984



Greater State Diversity in Patterns of Support

The map depicting the percentages of two-year gains may be roughly divided into four quadrants centering around a point at the northeast corner of Kansas with the Ohio River as the boundary between the Northeast and Southeast quadrants. After the 50 states were arranged in descending order of rates of two-year gain, four relatively even groups of states were arranged in quartiles. The top quartile includes 14 states that gained 25 or more percentage points in the most recent two-year period. The second and third quartiles include 24 states gaining from 13 to 24 percentage points. The lowest quartile contains 12 states that ranged from -3 to 12 percentage points.

| QUADRANTS | NW | NE | SE | SW | TOTAL |
|-----------|----|----|----|-----|-------|
| Top | 0 | 4 | 6 | 4 | 14 |
| 2nd & 3rd | 4 | 9 | 8 | 3** | 24 |
| Lowest | 5* | 3 | 1 | 3 | 12 |
| Total | 9 | 16 | 15 | 10 | 50 |

*Includes Alaska

**Includes Hawaii

Looking at the top quartile of states, there is an even split between states in the Northeast and Southwest, but the largest number of states in the top quartile is in the Southeast. Six Southeast states, but no Northwest states, appear in the top quartile. In the Northeast, restoration in state support, after some lean years, can be observed in Massachusetts, Maine, New Jersey, and Michigan. In the Southeast, education reform has been a major issue in Alabama, Arkansas, Tennessee, and South Carolina.

In the second and third quartiles, there is nearly an equal number of states in the Northeast and Southeast, and a smaller, but nearly an equal number of states in the Northwest and Southwest. In the lowest quartile, there is only one Southeastern state (Kentucky), and three states from both the Northeast and Southwest. However, there are five Northwest states in the lowest quartile.

Still another view is obtained by considering the 50 states in four quadrants. These quadrants show relatively fewer states in the Northwest, but in that quadrant there are no states in the top quartile. The remainder of the Northwest states are divided between the mid-range and the lowest quartiles. There are nine Northeast states in the second and third quartiles with the remainder nearly evenly divided between the top and the lowest quartiles. There are eight Southeast states in the second and third quartiles, six appear in the top quartile, and only one state appears in the lowest quartile. There are three Southwest states in the second and third quartiles with the remainder nearly divided between the top and the lowest quartiles.

The overall distribution is relatively evenly scattered except the Northwest and Southeast states. The Northwest is underrepresented in the top quartile, and the Southeast is underrepresented in the lowest quartile.

It is the location of the various states which gives rise to our observation of diversity and less regional patterning. The top 14 states include California, Arizona, Utah, and Nevada in the West; Michigan in the Great Lakes; New Jersey in the Mid-Atlantic; Massachusetts and Maine in New England; and Alabama, Arkansas, Tennessee, South Carolina, Missouri, and North Carolina in the Southeast. Of the 12 states having the lowest two-year rates of gain, three are east of the Mississippi and they include Vermont, Wisconsin, and Kentucky. The other nine are among those states characterized by lower rates of tax effort and particular revenue problems. These nine include Texas, Montana, Washington, Iowa, Wyoming, Alaska, Oklahoma, Nebraska, and Colorado.

According to the national Conference on State Legislatures, 20 states lowered taxes in 1985, including 12 states which lowered income taxes. Of these 12 states, only Ohio and North Carolina were above the weighted national mean in two-year percentage gain in support of higher education, and Indiana was at the national mean of 19 percent. Nine states demonstrated a two-year gain below 19 percent, and these included Delaware (18), New York and West Virginia (17), Minnesota and Pennsylvania (16), Kansas and Oregon (14), Rhode Island (13), and Wisconsin (10).

It must be recognized that it has been in the face of states' efforts to lower taxes that support of higher education has continued to increase from the record low of 1984. If one considers the rise in the Consumer Price Index as an economic barometer, higher education has fared well in recent years, even in the face of the 1984 low point. Since 1980, the annual inflation rate has remained below 10 percent, indeed less than 5 percent for 1983, 1984 and 1985. The percentage gains for higher education in double figures and now approaching 20 percent over two years causes one to reflect with some measure of appreciation for state effort and support of higher education.

While there may be cause for optimism about state support of higher education, unbridled euphoria is neither appropriate nor justified. Certainly a measure of the increase in two-year percentage gain is accounted for by states' recovering from a difficult period in the early 1980's. Many in higher education recall the agony of mid-year revenue shortfalls and imposed budget rescissions within the past five years. A number of states are paying close attention to the relationship between state tax support to institutions and the income from student tuition. "New money" for higher education may be appropriated primarily as a means to hold tuition at previous year levels or to the lowest increase possible. This rationale of increasing higher education appropriations in order to reduce tuition increases in meeting anticipated expenditures is a different situation from that of appropriating funds for new ventures and expanded purposes.

There is "new money" for higher education, however, and it is found primarily in specified appropriations for categorical purposes. Two areas affected by new appropriations include education reform and linking higher education with economic development. The budgetary information provided to Grapevine by the states does not require detail about new appropriations, but more than 15 states indicated new or increased appropriations for teacher training, educational evaluation, and quality improvement in education. The wave of reform now in strong evidence in elementary and secondary education is beginning to crest in higher education and will likely continue in the 1986 legislative session. The impact of this reform is seen in new appropriations but for program-specific purposes which can be monitored or evaluated periodically. Another area for new appropriations can be broadly termed economic development. Specific illustrations include funds for computer hardware and application, for small business development, and for technology commercialization. These examples of increased state support are part of a larger trend of appropriating state tax funds to achieve specific purposes and objectives. The ways in which higher education responds to these purposes will likely provide the basis for making future decisions about increased support for colleges and universities.

OVERVIEW OF GRAPEVINE

The tabulations in this report were originally published in Grapevine, the monthly research report which displays appropriations for higher education from state tax sources. The primary features of Grapevine are its timeliness with appropriations published within a few days or weeks after legislative action, and its availability with rapid publication to a mailing list of 1,000 individuals in the 50 states. This research report offers the earliest and most comprehensive report of higher educational appropriations from tax sources available.

Grapevine has been published continuously since its beginning in 1958 by M. M. Chambers, the founding editor. It is edited by Edward R. Hines and published by the Center for Higher Education, Illinois State University. The research report relies upon a network of correspondents in the 50 state capitals, including State Higher Education Finance Officers and others. The appropriations data are obtained from correspondents as soon as possible after legislative action, and are published in the next available monthly issue of Grapevine.

Every effort is made, with the help of the State Higher Education Finance Officers and others, to make Grapevine data as accurate and as comparable as possible. Absolute comparability is not possible because of state and institutional differences in budgetary and reporting practices. More recent efforts have improved the accuracy and generalizability of Grapevine data. Beginning in 1984, a National Advisory Committee was formed in order to enhance the communications between Grapevine and both providers and users of the data, and to provide Grapevine editors with technical advice and assistance about ongoing concerns.

The names of the current National Advisory Committee members are found at the end of this report. One substantive change suggested by the Committee has been to improve the accuracy of Grapevine as a historical data base by incorporating revisions, changes, and legislative actions subsequent to the initial appropriations decision in the states. Mid-year revisions are maintained by Grapevine editors, and beginning next year, Grapevine will add a new column of previous year data to the state reports, in order to circulate data revisions more widely.

The primary focus of Grapevine is on taxes as a revenue source. Included are those sums which state legislatures appropriate to higher education from the tax base. Excluded are funds from all sources other than taxes, including the federal government, student tuition and fees, and auxiliary sources. Grapevine does not focus on all revenue available for use by colleges and universities; rather, the focus is only upon that portion of revenue originating with taxes. Funds are included which are destined for higher education, but which may be appropriated to another state agency. Examples include funds appropriated to the state comptroller or treasurer and disbursed by that office, or funds for medical education appropriated to a state health department.

The scope of Grapevine incorporates emphasis upon state-level appropriations data for all of higher education in each state, and one advantage of Grapevine is its maintaining a longitudinal file of state appropriations going back to 1960. It is recognized that while the focus of The Chronicle of Higher Education is on campus appropriations, these amounts in many states are made by state-level system and budget officers, and not by the legislature directly. System officers have some flexibility and autonomy to allocate funds to the campuses in ways to alleviate specific campus problems such as unexpected enrollment declines in a single year. The publication of campus-specific figures thus can be somewhat misleading without an understanding of the structure and operation of the whole of higher education in the state.

The interest of Grapevine is on operating expenses. Any funds for capital outlays or expenditures are excluded.

Grapevine includes appropriations to higher education, other than to colleges and universities directly. These include appropriations for student financial assistance, state scholarships, and student aid often made to a separate state agency. Funds are included which are appropriated to statewide governing boards, coordinating boards, and other statewide purposes designed to be utilized by higher education. Funds from state tax sources are included also which are directed to private or independent institutions of higher education.

The institutional universe included in Grapevine includes both public and private colleges and universities which are listed in the Education Directory published by the National Center for Education Statistics. Institutions included are those authorized to award degrees, are accredited, and may be viewed as providing college-level studies.

The purpose of Grapevine is to circulate a reasonably complete picture of state tax appropriations for higher education in the 50 states to a wide audience of interested individuals. The balance of each issue of Grapevine is designed for this purpose. As space and time permit, additional material is included in Grapevine. This material includes legislation affecting education beyond high school, explanations of particular developments in the states, and short articles of generalizable interest by those knowledgeable about fiscal and legislative actions.

Acknowledgements

One year ago, a National Advisory Committee was formed in order to provide Grapevine with increased technical assistance and to enhance communications with both the providers and users of the data. The State Higher Education Finance Officers (SHEFO) are primary providers of data for Grapevine and are a key component of the Advisory Committee. Other members include representatives of national organizations to whom Grapevine expresses gratitude for their interest and guidance. Appreciation goes to the Office of Communications Services of the National Association of State Universities and Land-Grant Colleges for its continued support in publishing this annual report.

Grapevine has established communications with others who collect and report higher education finance data. These collectors of state data are endeavoring to work together cooperatively in providing as wide a range of data as possible. Efforts also are underway to improve the accuracy and comparability of these data wherever and whenever possible, and the Grapevine National Advisory Committee is one example. Those interested are encouraged to become familiar with these other reports. They include Higher Education Financing in the Fifty States, by Marilyn McCoy and Kent Halstead; How States Compare in Financing Higher Education, by Kent Halstead, and the State of Washington National Comparison Annual Survey.

Finally and most important, the voluntary cooperation of the Grapevine correspondents in the 50 states is recognized and very much appreciated. The extraordinary dedication and accomplishments of Gwen B. Pruyne, Managing Editor of Grapevine, are especially recognized.

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M. M. Chambers, Founding Editor and
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National Advisory Committee of Grapevine

- Brenda Albright--Tennessee, 1984-85 National Coordinator, SHEFO
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Bernie Waren--Deputy Director, Illinois Board of Higher Education
*William Webb--Texas, 1985-86 National Coordinator, SHEFO
- *Denotes participation in meeting of the National Advisory Committee, Chicago, September, 1985

TABLE 1
 APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION,
 IN THOUSANDS OF DOLLARS, FOR FISCAL YEARS 1975-76, 1983-84, AND 1985-86,
 WITH PERCENTAGES OF GAIN OVER MOST RECENT TWO AND TEN YEARS.

| States | Year 1975-76 | Year 1983-84 | Year 1985-86 | 2-year gain Percent | 10-year gain Percent | States |
|--------------------------------------|-----------------|-----------------|-----------------|------------------------|-------------------------|--------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| Alabama | 250,454 | 410,038 | 625,641 | 53 | 150 | AL |
| Alaska | 52,973 | 218,167 | 235,757 | 8 | 345 | AK |
| Arizona | 172,631 | 338,375 | 432,342 | 28 | 150 | AZ |
| Arkansas | 103,202 | 197,321 | 299,224 | 52 | 190 | AR |
| California | 1,541,528 | 3,218,889 | 4,192,268 | 30 | 172 | CA |
| Colorado | 184,313 | 366,747 | 406,368 | 11 | 120 | CO |
| Connecticut | 153,018 | 273,706 | 329,917 | 21 | 116 | CT |
| Delaware | 41,966 | 77,792 | 91,411 | 18 | 118 | DE |
| Florida | 410,952 | 958,331 | 1,129,778 | 18 | 175 | FL |
| Georgia | 257,521 | 561,984 | 664,597 | 18 | 158 | GA |
| Hawaii | 95,231 | 181,560 | 208,636 | 15 | 119 | HI |
| Idaho | 61,558 | 101,107 | 121,835 | 21 | 98 | ID |
| Illinois | 641,602 | 1,106,007 | 1,314,353 | 19 | 105 | IL |
| Indiana | 291,251 | 509,163 | 607,341 | 19 | 109 | IN |
| Iowa | 182,169 | 360,693 | 385,260 | 7 | 111 | IA |
| Kansas | 153,078 | 306,473 | 349,500 | 14 | 128 | KS |
| Kentucky | 171,675 | 400,528 | 433,065 | 8 | 152 | KY |
| Louisiana | 201,585 | 502,407 | 572,657 | 14 | 184 | LA |
| Maine | 45,276 | 76,878 | 100,927 | 31 | 123 | ME |
| Maryland | 239,083 | 441,028 | 532,510 | 21 | 123 | MD |
| Massachusetts | 209,386 | 541,566 | 711,102 | 31 | 240 | MA |
| Michigan | 565,285 | 907,334 | 1,145,966 | 26 | 103 | MI |
| Minnesota | 309,518 | 625,723 | 722,801 | 16 | 134 | MN |
| Mississippi | 149,363 | 345,840 | 398,902 | 15 | 167 | MS |
| Missouri | 213,774 | 362,139 | 453,882 | 25 | 112 | MO |
| Montana | 44,665 | 103,323 | 108,184 | 5 | 142 | MT |
| Nebraska | 100,082 | 195,841 | 214,951 | 10 | 115 | NE |
| Nevada | 37,719 | 75,360 | 94,410 | 25 | 150 | NV |
| New Hampshire | 22,453 | 41,141 | 50,265 | 22 | 124 | NH |
| New Jersey | 318,277 | 665,095 | 847,673 | 27 | 166 | NJ |
| New Mexico | 75,517 | 199,751 | 234,095 | 17 | 210 | NM |
| New York | 1,256,593 | 2,166,908 | 2,545,546 | 17 | 103 | NY |
| North Carolina | 368,754 | 864,657 | 1,078,822 | 25 | 193 | NC |
| North Dakota | 48,865 | 109,632 | 124,430 | 13 | 155 | ND |
| Ohio | 442,791 | 883,295 | 1,085,255 | 23 | 145 | OH |
| Oklahoma | 127,656 | 389,167 | 425,877 | 9 | 234 | OK |
| Oregon | 159,328 | 272,969 | 312,194 | 14 | 96 | OR |
| Pennsylvania | 630,602 | 920,886 | 1,063,638 | 16 | 69 | PA |
| Rhode Island | 47,801 | 97,590 | 110,416 | 13 | 131 | RI |
| South Carolina | 219,933 | 392,471 | 505,149 | 29 | 130 | SC |
| South Dakota | 35,294 | 53,353 | 61,971 | 16 | 76 | SD |
| Tennessee | 185,968 | 404,959 | 547,788 | 35 | 195 | TN |
| Texas | 830,320 | 2,282,341 | 2,204,354 | 3 | 165 | TX |
| Utah | 88,132 | 198,483 | 249,399 | 26 | 183 | UT |
| Vermont | 20,138 | 39,904 | 44,618 | 12 | 122 | VT |
| Virginia | 277,198 | 617,233 | 767,147 | 24 | 177 | VA |
| Washington | 310,133 | 561,874 | 588,933 | 5 | 90 | WA |
| West Virginia | 110,960 | 199,319 | 233,057 | 17 | 110 | WV |
| Wisconsin | 334,322 | 595,845 | 655,436 | 10 | 96 | WI |
| Wyoming | 37,943 | 102,763 | 110,377 | 7 | 191 | WY |
| Totals | 12,829,836 | 25,823,956 | 30,730,025 | | | |
| Weighted average percentages of gain | | | | 19 | 140 | |

ALABAMA

State tax-fund appropriations for operating expenses of higher education in Alabama, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|-----------------------------------|--------------------------|
| University of Alabama | |
| Tuscaloosa | 72,907 |
| Birmingham | 58,642 |
| School of medicine | 26,893 |
| School of dentistry | 9,265 |
| School of optometry | 3,795 |
| University hospitals | 7,793 |
| Subtotal, U of A, B, \$106,388 | |
| Huntsville | 23,145 |
| Subtotal, U of A, \$202,440 | |
| Auburn University | |
| Main campus | 72,705 |
| Cooperative extension service | 14,920 |
| Cooperative extension, retirement | 1,871 |
| Ag experiment station | 14,136 |
| Subtotal, AU-mc, \$103,632 | |
| Montgomery campus | 12,839 |
| Subtotal, AU, \$116,471 | |
| University of South Alabama | 25,128 |
| College of Medicine | 11,890 |
| Univ. hospital, clinics, programs | 3,269 |
| Subtotal, USA, \$40,287 | |
| Jacksonville State University | 18,595 |
| Troy State University | 16,852 |
| Alabama A&M University | 14,487 |
| Alabama State University | 14,392 |
| University of North Alabama | 13,976 |
| University of Montevallo | 10,382 |
| Livingston University | 6,665 |
| Athens State College | 3,324 |
| Junior Colleges | 66,088 |
| Medical scholarships | 677 |
| Dental scholarships | 176 |
| Optometric scholarships | 125 |
| Sylacauga nursing | 85 |
| Marine environment consortium | 830 |
| Commission on Higher Education* | 7,789 |
| Retirement, social security (est) | 92,000 |
| Total | 625,641 |

*Includes SREB and \$4,860,944 for student assistance and grant programs.

ALASKA

State tax-fund appropriations for operating expenses of higher education in Alaska, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|------------------------------------|--------------------------|
| University of Alaska | |
| Fairbanks and research | 65,622 |
| Anchorage | 24,858 |
| Juneau | 10,286 |
| Community colleges | 51,880 |
| Board of Regents and statewide | 14,853 |
| WICHE | 1,725 |
| Student financial aid* | 63,600 |
| Postsecondary Education Commission | 2,932 |
| Total | 235,757 |

*Newly reported this year, a comparable sum was included in the total for fiscal year 1983-84 when calculating the two-year gain.

ARIZONA

State tax-fund appropriations for operating expenses of higher education in Arizona, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|--|--------------------------|
| University of Arizona | 152,498 |
| College of medicine | 33,912 |
| Med student loan board | 18 |
| Subtotal, U of A, \$186,428 | |
| Arizona State University, Tempe | 132,442 |
| Westside campus | 4,312 |
| Subtotal, ASU, \$136,754 | |
| Northern Arizona University | 48,109 |
| Board of Regents and WICHE | 3,263 |
| Commission for Postsecondary Education | 378 |
| Subtotal, State U's, \$374,932 | |
| State aid to community colleges | 57,410 |
| Total | 432,342 |

ARKANSAS

State tax-fund appropriations for operating expenses of higher education in Arkansas, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|--|--------------------------|
| University of Arkansas System | |
| Fayetteville campus | 57,341 |
| Medical sciences | 47,307 |
| Agricultural experiment stations | 14,029 |
| Cooperative extension service | 13,786 |
| Graduate Institute of Technology | 1,444 |
| Archeological survey | 860 |
| Little Rock campus | 27,340 |
| Pine Bluff campus | 11,402 |
| Monticello campus | 6,758 |
| System administration | 1,727 |
| Subtotal, U of A, \$181,994 | |
| Arkansas State University | 26,408 |
| Beebe branch | 2,888 |
| Subtotal, ASU, \$29,296 | |
| University of Central Arkansas | 20,926 |
| Southern Arkansas University | 8,227 |
| El Dorado branch | 1,247 |
| Technical branch | 3,347 |
| Subtotal, SAU, \$12,821 | |
| Arkansas Tech University | 11,688 |
| Henderson State University | 9,302 |
| New programs, senior colleges | 3,051 |
| Community Colleges | 22,592 |
| New programs, add'l students | 349 |
| Subtotal, CC's, \$22,941 | |
| SREB | 65 |
| Dental and veterinary aid | 1,506 |
| Other dental, vet, optometry, chirop, podiatry student aid | 734 |
| State scholarship aid (SSIG)* | 3,927 |
| Scholarships to depend and survivors | 22 |
| Other scholarship aid | 951 |
| Total | 299,224 |

*SSIG: State Student Incentive Grants

CALIFORNIA

State tax-fund appropriations for operating expenses of higher education in California, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|--------------------------------------|--------------------------|
| University of California | |
| Los Angeles | 367,914 |
| Berkeley | 291,401 |
| Davis | 243,053 |
| San Diego | 164,735 |
| San Francisco | 130,936 |
| Irvine | 126,936 |
| Santa Barbara | 113,244 |
| Riverside | 77,609 |
| Santa Cruz | 60,339 |
| System administration | 67,894 |
| Subtotal, U of C, \$1,644,061 | |
| California State University | |
| San Diego | 103,468 |
| Long Beach | 86,314 |
| San Jose | 78,481 |
| Northridge | 77,267 |
| San Luis Obispo | 74,090 |
| San Francisco | 72,074 |
| Sacramento | 71,597 |
| Los Angeles | 68,408 |
| Fresno | 67,825 |
| Fullerton | 64,024 |
| Pomona | 63,735 |
| Chico | 59,793 |
| Hayward | 46,774 |
| Humboldt | 37,326 |
| Dominguez Hills | 28,690 |
| Sonoma | 26,011 |
| San Bernardino | 25,243 |
| Stanislaus | 19,782 |
| Bakersfield | 19,214 |
| International programs | 1,705 |
| Systemwide offices | 29,817 |
| Systemwide provisions | 37,614 |
| Salary increases | 86,618 |
| Subtotal, CSU, \$1,245,870 | |
| Community Colleges | |
| Apportionments | 1,105,315 |
| Extended opportunity | 27,882 |
| Handicapped student services | 25,679 |
| Deferred maintenance | 7,000 |
| Board of Governors | 6,289 |
| Subtotal, C C's, \$1,172,165 | |
| Hastings College of Law | 11,273 |
| CA Maritime Academy | 5,434 |
| Student Aid Commission | 110,481 |
| Commission for Review of Master Plan | 150 |
| Postsecondary Education Commission | 2,834 |
| Total | 4,192,268 |

COLORADO

State tax-fund appropriations for operating expenses of higher education in Colorado, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|--|--------------------------|
| University of Colorado* | 66,385 |
| Health sciences center | 82,484 |
| Subtotal, U of C, \$148,869 | |
| State Board of Agriculture** | 58,475 |
| Agricultural experiment station | 6,691 |
| Agricultural extension service | 6,201 |
| Veterinary medicine & hospital | 5,039 |
| Forest service | 2,152 |
| Subtotal, St Bd of Ag, \$78,558 | |
| University of Northern Colorado | 22,659 |
| Colorado School of Mines | 9,244 |
| Consortium of State Colleges*** | 38,303 |
| State Community Colleges | 44,721 |
| State aid to district junior colleges | 10,087 |
| Occupational education | 23,302 |
| Subtotal, SBCCOE, \$78,110 | |
| Auraria Higher Education Center# | |
| Council on Arts and Humanities | 1,001 |
| State Historical Society | 1,337 |
| Colorado Advanced Technology Institute | 413 |
| Commission on Higher Education | 932 |
| Student aid | 24,631 |
| Vet and National Guard tuition | 369 |
| Other## | 1,942 |
| Subtotal, CCHE, \$27,874 | |
| Total | 406,368 |

*Appropriated to the Board of Regents for allocation to the campuses at Boulder, Denver, and Colorado Springs.

**The State Board of Agriculture governs the University of Southern Colorado, Ft. Lewis College, and Colorado State University.

***Includes Mesa College, Metropolitan State College, Western State College, and Adams State College.

#Funded by transfers from the Regents of the University of Colorado, Consortium of State Colleges and the State Board of Community Colleges and Occupational Education.

##Includes: Montrose Education Center, \$44,337; WICHE, \$53,000; WICHE optometry, \$194,683; capital outlay, \$29,002; central pots, \$120,478; grants for auxiliary enterprises, \$200,000; excellence programs, \$1,050,000; H.B. 1187 implementation, \$250,000.

CONNECTICUT

State tax-fund appropriations for operating expenses of higher education in Connecticut, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|---------------------------------------|--------------------------|
| University of Connecticut | 103,288 |
| Health center | 46,452 |
| Subtotal, U of C, \$149,740 | |
| State Universities - | |
| Southern | 22,977 |
| Central | 22,509 |
| Western | 10,812 |
| Eastern | 8,753 |
| Central office | 1,555 |
| Subtotal, S U's, \$66,606 | |
| CNVR Higher Education Center | 2,355 |
| Regional community colleges | 40,183 |
| State technical colleges | 12,948 |
| Department of Higher Education* | 1,766 |
| Payment to others | 11,302 |
| Board for State Academic Awards | 410 |
| New England Board of Higher Education | 182 |
| Fringe benefits (est) | 44,425 |
| Total | 329,917 |

*Includes \$70,000 for the Connecticut Student Loan Foundation, to be used for the forgiveness of certain loans.

DELAWARE

State tax-fund appropriations for operating expenses of higher education in Delaware, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|---|--------------------------|
| University of Delaware* | 50,379 |
| Scholarships & financial aid | 3,183 |
| State geologist | 626 |
| Sea grant | 250 |
| Subtotal, U of D, \$54,438 | |
| Delaware State College ** | 13,994 |
| Institute of Medical Education & Research | 1,565 |
| Institute of Veterinary Medical Education | 165 |
| Institute of Dental Education & Research | 87 |
| Technical & Community Colleges | 20,070 |
| Postsecondary Education Commission | 1,092 |
| Total | 91,411 |

*Includes \$150,000 one-time appropriation.

**Includes \$251,200 one-time appropriation.

FLORIDA

State tax-fund appropriations for operating expenses of higher education in Florida, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|---|--------------------------|
| University of Florida | 125,223 |
| Health center | 70,311 |
| Institute of Food & Agriculture Science | 73,235 |
| Engineering & experiment station | 2,216 |
| Subtotal, U of F, \$270,895* | |
| University of South Florida | 81,974 |
| Medical center | 35,520 |
| Mental health institute | 9,173 |
| Subtotal, U of SF, \$126,667* | |
| Florida State University | 109,558* |
| Florida International University | 49,354* |
| University of Central Florida | 45,610* |
| Florida Atlantic University | 36,602* |
| Florida A&M University | 29,172* |
| University of West Florida | 23,720* |
| University of North Florida | 17,886* |
| System reserve | 3,087 |
| Board of Regents** | 5,620 |
| SREB*** | 453 |
| Challenge grants*** | 3,787 |
| Community hospital education program*** | 5,522 |
| University of Miami medical school*** | 9,630 |
| SE College of Osteopathic medicine*** | 1,080 |
| Subtotal, Bd of R, \$26,092 | |
| Student assistance program | 11,481 |
| Critical teacher shortage program | 2,000 |
| Academic scholar fund | 3,226 |
| Public service work study | 500 |
| Graduate scholars fund | 100 |
| College career work experience | 500 |
| Most promising teacher scholarship | 500 |
| Master Assoc teacher scholarship | 250 |
| Latin American-Caribbean Basin Sch | 257 |
| Postsecondary Education Planning Commission | 626 |
| Private Institutions | |
| University of Miami Nursing Sch | 674 |
| Univ. of Miami indus, elec, biomed eng | 526 |
| Barry University, social work | 212 |
| Florida Institute Technology Science | 76 |
| Florida Institute Technology Engineering | 326 |
| Mt. Sinai Radiologic Tech | 95 |
| Bethune-Cookman Col Med Tech | 80 |
| University of Miami Biomedical Science | 100 |
| University of Miami marine & atmospher sci | 150 |
| Tuition asst student, pvt inst | 13,323 |
| State aid to community colleges | 354,344 |
| State Board of Community Colleges | 1,789 |
| Total | 1,129,778 |

*Excludes career service salary increase (\$3.851 million).

**Excludes \$1.5 million for research and technology appropriated to the State University System but transferred to another state office.

***In 1985-86 assigned to the Board of Regents central office.

GEORGIA

State tax-fund appropriations for operating expenses of higher education in Georgia, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|--|--------------------------|
| University of Georgia | 140,489 |
| Agricultural experiment station | 27,197 |
| Cooperative extension service | 26,971 |
| Veterinary medicine experiment station | 2,449 |
| Skidaway Institute of Oceanography | 1,254 |
| Marine extension service | 975 |
| Marine Institute | 719 |
| Veterinary medicine teaching hospital | 477 |
| Minority business enterprises | 339 |
| Athens/Tifton veterinary labs | 87 |
| Subtotal, U of G, \$200,957 | |
| Medical College of Georgia | 52,657 |
| Talmadge memorial hospital | 31,458 |
| Family practice residency program | 4,850 |
| Desegregation program | 322 |
| Radiation therapy center | 185 |
| Subtotal, MC of G, \$89,472 | |
| Georgia State University | 72,205 |
| Georgia Institute of Technology | 57,058 |
| Georgia Tech Research Institute | 7,660 |
| Advanced tech development center | 874 |
| Engineering extension division | 930 |
| Agricultural research | 747 |
| Subtotal, GIT, \$67,269 | |
| Senior Colleges - | |
| Georgia Southern College | 19,919 |
| West Georgia College | 15,949 |
| Valdosta State College | 13,558 |
| Columbus College | 12,397 |
| Kennesaw College | 10,832 |
| Fort Valley State College | 9,896 |
| Savannah State College | 9,523 |
| Albany State College | 9,462 |
| Augusta College | 8,945 |
| Georgia College | 8,936 |
| Southern Technical Institute | 8,831 |
| Armstrong State College | 7,944 |
| Georgia Southwestern College | 7,554 |
| North Georgia College | 6,060 |
| Subtotal, S C's, \$149,806 | |
| Junior Colleges - | |
| Abraham Baldwin Agricultural College | 6,030 |
| Clayton Junior College | 5,601 |
| Middle Georgia College | 4,820 |
| Macon Junior College | 4,438 |
| Albany Junior College | 4,243 |
| South Georgia College | 3,730 |
| Floyd Junior College | 3,463 |
| Dalton Junior College | 3,392 |
| Gainesville Junior College | 3,332 |
| Atlanta Junior College | 3,292 |
| Brunswick Junior College | 3,239 |
| Gordon Junior College | 2,739 |
| Bainbridge Junior College | 2,116 |
| Waycross Junior College | 1,593 |
| Emanuel County Junior College | 1,506 |
| Subtotal, J C's, \$53,534 | |
| State aid to DeKalb College | 6,520 |
| Regents of University System | 4,422 |
| SREB payments | 6,285 |
| Repairs/rehabilitation funds | 7,879 |
| Medical scholarships | 587 |
| Regents opportunity grants | 600 |
| Regents scholarships | 200 |
| Research consortium | 3,500 |
| Eminent scholars program | 500 |

(Continued from preceding column) Georgia

| | |
|-----------------------------|----------------|
| Subtotal, R of US, \$23,973 | |
| Unallocated reserve | 861 |
| Total | 664,597 |

Note: For fiscal years 1984-85 and 1985-86, teachers' retirement funds which were previously reported as separate line items, are now included in institutional figures. This should be kept in mind if comparisons are made for these institutions.

HAWAII

State tax-fund appropriations for operating expenses of higher education in Hawaii, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|---------------------------------------|--------------------------|
| University of Hawaii | |
| University of Hawaii, Manoa | 101,884 |
| School of medicine | 8,629 |
| School of nursing | 1,615 |
| Agricultural experiment station | 7,794 |
| Cooperative extension service | 3,355 |
| Subtotal, U of H, M, \$123,277 | |
| University of Hawaii, Hilo | 12,642 |
| West Oahu College | 967 |
| Community Colleges | 35,525 |
| Systemwide support | 14,393 |
| Subtotal, U of H, \$186,804 | |
| WICHE | 926 |
| Fringe benefits (est) | 42,861 |
| Less tuition and other revenues | - 21,955 |
| Total | 208,636 |

IDAHO

State tax-fund appropriations for operating expenses of higher education in Idaho, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|-------------------------------------|--------------------------|
| University of Idaho | 37,020 |
| Ag research & cooperative extension | 10,470 |
| WAMI medical education | 1,840 |
| WOI veterinary medicine | 934 |
| Forestry research | 107 |
| Subtotal, U of I, \$50,371 | |
| Boise State University | 25,677 |
| Idaho State University* | 21,721 |
| Lewis-Clark State College | 3,822 |
| Junior College support | 5,515 |
| Vocational education | 13,380 |
| State Board of Education | 504 |
| Scholarships and grants | 267 |
| Medical education | 578 |
| Total | 121,835 |

*Includes \$239,300 for dental education program.

(Continued in next column)

ILLINOIS

State tax-fund appropriations for operating expenses of higher education in Illinois, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|---------------------------------------|--------------------------|
| University of Illinois | |
| Urbana/Champaign | 220,994 |
| Chicago | 204,500 |
| General university | 35,552 |
| Subtotal, U of I, \$461,046 | |
| Southern Illinois University | |
| Carbondale | 108,582 |
| Edwardsville | 46,578 |
| System office | 1,655 |
| Subtotal, SIU, \$156,815 | |
| Board of Regents | |
| Northern Illinois University | 73,918 |
| Illinois State University | 57,979 |
| Sangamon State University | 14,633 |
| Board office | 1,070 |
| Subtotal, Bd of R, \$147,600 | |
| Board of Governors | |
| Western Illinois University | 40,178 |
| Eastern Illinois University | 31,309 |
| Northeastern Illinois University | 24,426 |
| Chicago State University | 20,901 |
| Governors State University | 15,651 |
| Board office | 1,535 |
| Subtotal, Bd of G, \$134,000 | |
| State aid to community colleges | 190,441 |
| Board Office | 1,191 |
| Subtotal, CC's, \$191,632 | |
| Illinois State Scholarship Commission | |
| Scholarships and grants | 122,402 |
| Administration | 2,228 |
| Subtotal, ISSC, \$124,630 | |
| Board of Higher Education | 1,841 |
| Grant programs* | 35,827 |
| Special retirement contribution** | 2,092 |
| Health, life insurance (est) | 45,343 |
| Worker & unemployment insurance | 2,810 |
| Veterans/MIA depend scholarships | 6,117 |
| Tech transfer & innovation grants | 3,000 |
| Small business development centers | 1,600 |
| Total | 1,314,353 |

*Includes (in thousands of dollars):
Grants to private insts, 12,900; Health education grants, 19,572; Higher Education Co-op Act, 3,355.

**Restores a portion of the funds reduced in 1983.

INDIANA

State tax-fund appropriations for operating expenses of higher education in Indiana, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|---------------------------------------|--------------------------|
| Indiana University | |
| Bloomington | 108,398 |
| IUPUI-Indianapolis* | 38,272 |
| Health division | 45,865 |
| Medical education | |
| Statewide system | 10,182 |
| Planning | 2,201 |
| Intern-residency program | 1,332 |
| Regional campuses | |
| Northwest | 8,793 |
| South Bend | 7,935 |
| Southeast | 5,367 |
| Kokomo | 3,534 |
| East | 1,598 |
| Higher education telecommunications** | 3,788 |
| Mental retardation | 1,264 |
| Chemical test training | 363 |
| Blood treatment program | 77 |
| Optometry education | 29 |
| Subtotal, IU, \$238,998 | |
| Purdue University | |
| West Lafayette | 128,154 |
| IUPU-Fort Wayne*** | 14,760 |
| Regional campuses | |
| Calumet | 11,721 |
| North Central | 3,632 |
| Cooperative extension services | 2,518 |
| Animal disease diag lab | 1,745 |
| Agricultural experiment station | 1,310 |
| Statewide technology program | 1,998 |
| County computer terminals | 100 |
| Subtotal, PU, \$165,938 | |
| Ball State University | 67,799 |
| Indiana State University | 47,728 |
| University of Southern Indiana+ | 7,362 |
| Vincennes University++ | 14,652 |
| Indiana Vocational Technical College | 33,976 |
| Commission for Higher Education | 836 |
| Student Assistance Commission | 27,802 |
| Program start-up fund | 1,000 |
| Endowment for Excellence | 1,250 |
| Total | 607,341 |

*Acronym for Indiana University-Purdue University at Indianapolis, which includes the Indiana University medical center, law school and other units, as well as offering academic programs of Purdue.

**Provides service to both public and private postsecondary institutions; administered by Indiana University.

***Dual campus of Indiana University and Purdue University. The boards of trustees of the two institutions designate one to be fiscal agent.

+Formerly a branch of Indiana State University; the 1985 General Assembly granted it independent status and named the new institutions the University of Southern Indiana.

++A two-year college now largely supported by the state, but partly by the county where it is located.

IOWA

State tax-fund appropriations for operating expenses of higher education in Iowa, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|--|--------------------------|
| University of Iowa | 120,887 |
| Psychiatric hospital | 5,454 |
| Hospital school | 4,011 |
| Oakdale campus | 2,312 |
| Family practice medical training | 1,383 |
| Subtotal, U of I, \$134,047 | |
| Iowa State University | 98,629 |
| Ag & home economics experiment station | 11,282 |
| Cooperative extension service | 10,808 |
| Fire service education | 190 |
| Livestock research | 288 |
| Water resources research | 129 |
| Center for Industrial Research & Service | 666 |
| Subtotal, ISU, \$121,992 | |
| University of Northern Iowa | 38,820 |
| Board of Regents | 456 |
| Subtotal, Regents programs, \$295,315 | |
| Area Colleges | 57,767 |
| Vocational aid | 8,095 |
| Subtotal, A C's, \$65,862 | |
| College Aid Commission | |
| Private college tuition grants* | 20,733 |
| State scholarships | 337 |
| Voc-tech tuition grants | 647 |
| University of Osteopathy* | 825 |
| National Guard enlist program | 21 |
| Science & math teacher loans | 67 |
| Science & math student grants | 962 |
| GSL repayment** | 58 |
| Commission central office | 433 |
| Subtotal, CAC, \$24,083 | |
| Total | 385,260 |

*Support for private institutions only.
**GSL: Guaranteed Student Loans
Note: The figures above do not include adjustments which are to be made for comparable worth.

KANSAS

State tax-fund appropriations for operating expenses of higher education in Kansas, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|-------------------------------------|--------------------------|
| University of Kansas | 81,233 |
| Medical center | 54,421 |
| Subtotal, U of K, \$135,654 | |
| Kansas State University | 77,258 |
| Veterinary medical center | 5,744 |
| Subtotal, KSU, \$83,002 | |
| Wichita State University | 36,392 |
| Pittsburg State University | 16,452 |
| Emporia State University | 15,913 |
| Fort Hays State University | 15,550 |
| Kansas Technical Institute | 3,116 |
| Board of Regents* | 5,776 |
| Civil Service salary increase (est) | 5,500 |
| Subtotal, Regents System, \$317,355 | |
| Aid to Washburn University | 4,450 |
| Aid to community colleges | 27,695 |
| Total | 349,500 |

*Includes \$4,881,191 for student assistance programs.

KENTUCKY

State tax-fund appropriations for operating expenses of higher education in Kentucky, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|---|--------------------------|
| University of Kentucky* | 149,315 |
| Community College System | 28,660 |
| Subtotal, U of K, \$177,975 | |
| University of Louisville* | 89,521 |
| Eastern Kentucky University | 36,789 |
| Western Kentucky University | 35,858 |
| Murray State University | 27,554 |
| Morehead State University | 22,087 |
| Northern Kentucky University | 18,796 |
| Kentucky State University | 12,153 |
| Kentucky Higher Educ Assistance Authority | 7,579 |
| Council on Higher Education** | 4,097 |
| Educational TV/Consortia | 656 |
| Total | 433,065 |

*Includes the main campus and health sciences center.
**Includes \$269,000 for a professional education preparation program.

LOUISIANA

State tax-fund appropriations for operating expenses of higher education in Louisiana, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|--------------------------------------|--------------------------|
| Louisiana State University System | |
| Baton Rouge | 91,977 |
| Medical center | 119,059 |
| Center for Ag Science & Rural Dev | 50,685 |
| Veterinary medicine | 13,339 |
| Law center | 4,861 |
| New Orleans campus | 30,348 |
| Shreveport campus | 8,155 |
| Alexandria campus | 4,064 |
| Eunice campus | 3,086 |
| System administration | 3,585 |
| Subtotal, LSU, \$329,159 | |
| Board of Trustees System | |
| University of Southwestern Louisiana | 36,692 |
| Louisiana Tech University | 26,738 |
| Northeast Louisiana University | 25,715 |
| Southeastern Louisiana University | 18,454 |
| McNeese State University | 18,180 |
| Northwestern State University | 17,072 |
| Nicholls State University | 16,833 |
| Grambling State University | 16,507 |
| Delgado Community College | 12,257 |
| System administration | 769 |
| Subtotal, Bd of T, \$189,217 | |
| Southern University System | |
| Baton Rouge | 30,461 |
| New Orleans | 8,665 |
| Shreveport | 4,766 |
| System administration | 1,827 |
| Subtotal, SUS, \$45,719 | |
| T. H. Harris scholarships | 1,154 |
| Student incentive grants | 1,347 |
| Governor's scholars | 1,000 |

(Continued on next page)

(Continued from preceding page) Louisiana

| | |
|--|----------------|
| Louisiana University Marine Consortium | 1,359 |
| Gov special comm educ serv | 167 |
| Board of Regents, administration | 1,517 |
| Research and development | 440 |
| Tulane Medical School | 574 |
| Nursing faculty stipends | 83 |
| SREB | 373 |
| Other programs | 548 |
| Subtotal, Bd of R, \$3,535 | |
| Total | 572,657 |

MAINE

State tax-fund appropriations for operating expenses of higher education in Maine, biennium 1985-87, by separate fiscal years, in thousands of dollars.

| Institutions (1) | Sums Appropriated | |
|--------------------------|-------------------|----------------|
| | 1985-86 (2) | 1986-87 (3) |
| University of Maine* | 78,012 | 84,460 |
| Public broadcasting | 1,437 | 1,566 |
| Subtotals, U of M, | 79,449 | 86,026 |
| Vocational education** | 15,142 | 15,580 |
| Maine Maritime Academy | 3,586 | 3,728 |
| Grant/loan/scholarships+ | 1,115 | 1,360 |
| Incentive scholarships++ | 685 | 705 |
| Other scholarships | 950 | 1,445 |
| Totals | 100,927 | 108,844 |

*Includes all campuses.

**Includes six institutes and other vocational programs.

+Includes funds to secure positions in health related fields for Maine students at various schools in the Northeast.

++For students attending either public or private institutions.

MARYLAND

State tax-fund appropriations for operating expenses of higher education in Maryland, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|---|--------------------------|
| University of Maryland | |
| College Park | 137,521 |
| Baltimore City | 77,318 |
| Baltimore County | 27,877 |
| Eastern Shore | 9,251 |
| Agricultural experiment station | 8,623 |
| Cooperative extension service | 10,967 |
| Ctr, environ & estuarine | 4,879 |
| General university | 9,375 |
| Subtotal, U of M, \$285,811 | |
| State Universities and Colleges | |
| Towson State University | 31,509 |
| Morgan State University* | 23,660 |
| Frostburg State College | 13,529 |
| Salisbury State College | 11,358 |
| University of Baltimore | 11,285 |
| Bowie State College | 9,768 |
| Coppin State College | 8,993 |
| St. Mary's College of Maryland* | 5,817 |
| Trustees of State Universities & Colleges | 5,304 |
| Subtotal, U & C's, \$121,223 | |
| State scholarship board | 8,356 |
| Higher education loan corp | 575 |
| Board for Higher Education | 5,114 |
| Aid to private higher education | 14,721 |
| Aid to community colleges | 96,710 |
| Total | 532,510 |

*These two institutions are governed by their own board of trustees. The other six institutions are governed by the Trustees of State Universities and Colleges.

MASSACHUSETTS

State tax-fund appropriations for operating expenses of higher education in Massachusetts, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|---------------------------------------|--------------------------|
| University of Massachusetts | |
| Amherst | 149,767 |
| Boston | 54,788 |
| Worcester | 27,547 |
| President's office | 905 |
| Subtotal, U of M, \$233,007 | |
| University of Lowell | 45,581 |
| Southeastern Massachusetts University | 28,761 |
| State Colleges | |
| Salem | 19,603 |
| Bridgewater | 18,894 |
| Fitchburg | 15,629 |
| Westfield | 12,673 |
| Worcester | 12,659 |
| Framingham | 12,430 |
| North Adams | 8,523 |
| Massachusetts Maritime | 8,567 |
| Massachusetts College of Art | 8,162 |
| Subtotal, S C's, \$117,140 | |
| Community Colleges | |
| Springfield | 12,476 |
| Massasoit | 11,856 |
| North Shore | 11,672 |
| Northern Essex | 9,900 |
| Holyoke | 9,160 |
| Bunker Hill | 9,078 |
| Middlesex | 7,797 |
| Bristol | 7,571 |
| Quinsigamond | 7,046 |
| Roxbury | 6,432 |
| Berkshire | 6,400 |
| Massachusetts Bay | 6,319 |
| Cape Cod | 6,318 |
| Mt. Wachusett | 5,999 |
| Greenfield | 5,362 |
| Subtotal, C C's, \$123,386 | |
| Fringe benefits | 84,786 |
| Collective bargaining | 2,780 |
| Board of Regents | 3,722 |
| Scholarships | 57,775 |
| Other | 14,164 |
| Total | 711,102 |

MICHIGAN

State tax-fund appropriations for operating expenses of higher education in Michigan, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|-------------------------------------|--------------------------|
| University of Michigan, Ann Arbor | 164,759 |
| Medical school | 18,713 |
| Dental school | 9,271 |
| Mental health | 13,615 |
| Subtotal, U M, Ann Arbor, \$206,358 | |

(Continued in next column)

(Continued from preceding column) Michigan

| | |
|--|-----------|
| Dearborn campus | 13,573 |
| Flint campus | 12,089 |
| Subtotal, U of M, all units, \$232,020 | |
| Michigan State University | 135,002 |
| Medical school | 18,011 |
| Osteopathic medicine | 12,513 |
| Veterinary medicine | 7,780 |
| Agricultural experiment station | 17,368 |
| Cooperative extension service | 15,489 |
| Subtotal, MSU, \$206,163 | |
| Wayne State University, Detroit | 110,680 |
| Medical school | 23,523 |
| Ambulatory care | 6,803 |
| Subtotal, WSU, \$141,006 | |
| Western Michigan University | 64,812 |
| Eastern Michigan University | 48,916 |
| Central Michigan University | 42,225 |
| Ferris State College | 30,923 |
| Michigan Technological University | 30,433 |
| Northern Michigan University | 30,002 |
| Oakland University | 27,925 |
| Grand Valley State College | 19,074 |
| Saginaw Valley College | 10,370 |
| Lake Superior State College | 8,070 |
| Institute of Gerontology | 1,276 |
| Upper Peninsula Health Project | 479 |
| Scholarships and Grants - | |
| Competitive scholarships | 21,400 |
| Tuition grants | 39,990 |
| Dental grants | 3,200 |
| General degree | 3,680 |
| Allied health | 508 |
| Indian tuition | 957 |
| Work-study | 5,000 |
| Part-time students | 2,000 |
| Subtotal, S & G, \$76,938 | |
| State aid to community colleges | 175,537 |
| Total | 1,145,966 |

MINNESOTA

State tax-fund appropriations for operating expenses of higher education in Minnesota, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|------------------------------|--------------------------|
| University of Minnesota* | 344,893 |
| State Universities** | 118,392 |
| Community Colleges*** | 61,167 |
| Area Voc Tech Institutes+ | 133,572 |
| Mayo Medical School++ | 1,052 |
| Higher Education Coord Board | 63,725 |
| Total | 722,801 |

*Includes campuses at Duluth, Minneapolis-St. Paul, Morris, and two-year technical colleges at Crookston and Waseca, as well as medical, agricultural, and all other programs.

**Includes the four campuses at Mankato, St. Cloud, Moorhead, Bemidji and Southwest and Metropolitan Universities.

***Includes 13 state-operated institutions.

+Includes 33 state-funded, locally operated postsecondary institutes.

++Private institution.

MISSISSIPPI

State tax-fund appropriations for operating expenses of higher education in Mississippi, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated* (2) |
|---|---------------------------|
| University of Mississippi | 32,549 |
| Teaching hospital | 23,732 |
| School of medicine | 27,443 |
| School of dentistry | 6,036 |
| Pharmaceutical research | 1,257 |
| Health-related professions | 1,936 |
| Off-campus centers | 328 |
| Mineral resources institute | 398 |
| Law research institute | 259 |
| Subtotal, U of M, \$96,717 | |
| Mississippi State University | 37,606 |
| Cooperative extension service | 14,850 |
| College of veterinary medicine | 8,063 |
| Forest products lab | 1,355 |
| Ag & forestry experiment station | 19,427 |
| Off-campus centers | 911 |
| State chemical lab | 903 |
| Water resources institute | 109 |
| Subtotal, MSU, \$83,224 | |
| University of Southern Mississippi | 37,534 |
| Off-campus centers | 2,315 |
| Subtotal, U of SM, \$39,849 | |
| Jackson State University | 18,266 |
| Delta State University | 11,735 |
| Alcorn State University | 9,148 |
| Mississippi University for Women | 7,952 |
| Mississippi Valley State University | 7,652 |
| Gulf Coast Research Lab | 3,124 |
| Research & development center | 4,385 |
| Education & research center | 980 |
| Mississippi universities center | 662 |
| Institute for technological development | 4,000 |
| Business incubator complex | 1,000 |
| Student financial aid | 1,792 |
| Board of Trustees Office | 1,019 |
| Junior Colleges | 60,492 |
| System administration | 199 |
| Subtotal, JC's, \$60,691 | |
| Vocational education** | 46,706 |
| Total | 398,902 |

*Appropriated to the Board of Trustees for allocation to the eight universities and the Gulf Coast Research Lab.

**Includes both secondary and postsecondary institutions.

MISSOURI

State tax-fund appropriations for operating expenses of higher education in Missouri, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|---|--------------------------|
| University of Missouri* | 241,247 |
| State Universities & Colleges** | |
| Southwest | 35,177 |
| Central | 25,166 |
| Southeast | 24,753 |
| Northeast | 19,450 |
| Northwest | 14,082 |
| Western | 9,734 |
| Southern | 9,437 |
| Lincoln | 8,596 |
| Harris-Stowe | 3,911 |
| Subtotal, U & C's, \$150,306 | |
| State aid to public junior colleges** | 50,899 |
| Missouri Student Grant Program | 8,144 |
| Coord Board for Higher Education*** | 2,905 |
| Matching fringe benefits (est) | 381 |
| Total | 453,882 |

*Allocations to the campuses at Columbia, Kansas City, Rolla, and St. Louis will not be available until after the meeting of the Board of Curators.

**Includes one-time funding for computer and science equipment and library materials and equipment.

***Includes \$1,102,708 for a new Prospective Teachers Loan Fund.

Note: A sum for Social Security is now part of each institution's appropriation, except for the community colleges.

MONTANA

State tax-fund appropriations for operating expenses of higher education in Montana, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|---|--------------------------|
| University of Montana | 27,170 |
| Forestry experiment station | 676 |
| Subtotal, U of M, \$27,846 | |
| Montana State University | 34,562 |
| Agricultural experiment station | 6,076 |
| Cooperative extension service | 2,289 |
| Subtotal, MSU, \$42,927 | |
| College of Mineral Science & Technology | 6,851 |
| Bureau of Mines | 1,488 |
| Subtotal, CMST, \$8,339 | |
| Eastern Montana College | 10,946 |
| Northern Montana College | 6,312 |
| Western Montana College | 3,262 |
| Board of Regents | 23 |
| Commissioner's Office | 815 |
| Student assistance* | 4,504 |
| Community college assistance | 3,210 |
| Total | 108,184 |

*Includes (in thousands of dollars):

| | |
|---------------------------------------|-------|
| WICHE student assistance | 1,943 |
| WICHE dues | 53 |
| WAMI student assistance | 1,852 |
| Minnesota dental | 130 |
| SSIG (State Student Incentive Grants) | 175 |
| NDSL (National Direct Student Loans) | 60 |
| State work-study | 291 |

NEBRASKA

State tax-fund appropriations for operating expenses of higher education in Nebraska, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|------------------------------|--------------------------|
| University of Nebraska | |
| Lincoln | 89,773 |
| Medical center | 47,161 |
| Omaha | 22,729 |
| System office | 5,512 |
| Subtotal, U of N, \$165,175 | |
| State Colleges - | |
| Kearney | 11,196 |
| Wayne | 6,101 |
| Chadron | 5,714 |
| Peru | 3,287 |
| System office* | 264 |
| Subtotal, S C's, \$26,562 | |
| Technical Community Colleges | 23,141 |
| Coordinating Commission | 73 |
| Total | 214,951 |

*Includes a system-wide discretionary fund of \$32,430.

NEVADA

State tax-fund appropriations for operating expenses of higher education in Nevada, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|---------------------------------|--------------------------|
| University of Nevada, Reno | 28,403 |
| School of medicine | 5,858 |
| Agricultural experiment station | 2,701 |
| Cooperative extension service | 2,290 |
| Intercollegiate athletics | 818 |
| Statewide programs | 2,369 |
| Subtotal, U of N, R, \$42,439 | |
| University of Nevada, Las Vegas | 25,616 |
| Intercollegiate athletics | 820 |
| Statewide programs | 352 |
| Subtotal, UNLV, \$26,788 | |
| Community Colleges | |
| Clark County | 7,608 |
| Truckee Meadows | 5,405 |
| Western Nevada | 2,731 |
| Northern Nevada | 1,668 |
| Subtotal, C C's, \$17,412 | |
| Business Center North | 819 |
| Business Center South | 687 |
| System computing center | 3,793 |
| Desert research institute | 1,082 |
| University press | 227 |
| Radiological safety board | 69 |
| National direct student loan | 30 |
| System administration | 1,064 |
| Total | 94,410 |

NEW HAMPSHIRE

State tax-fund appropriations for operating expenses of higher education in New Hampshire, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|--|--------------------------|
| University of New Hampshire, Durham | 23,708 |
| Agricultural experiment station | 1,216 |
| Cooperative extension service | 802 |
| Extension work, counties | 224 |
| Consulting center | 96 |
| Marine research & development | 565 |
| New Hampshire Network | 1,191 |
| Subtotal, UNH, Durham, \$27,802 | |
| University of New Hampshire, Manchester* | 735 |
| Subtotal, UNH, \$28,537 | |
| Keene State College | 5,161 |
| Plymouth State College | 5,270 |
| School of Lifelong Learning | 532 |
| Subtotal, UNH System, \$39,500 | |
| Postsecondary Education Commission | 189 |
| Incentive program | 352 |
| Veterinary medicine schools | 257 |
| Optometry school | 36 |
| Medical school subsidy, Dartmouth | 326 |
| New England Board of Higher Education | 63 |
| Nursing scholarships | 49 |
| Governor's Merit scholarships | 125 |
| War orphans scholarships | 3 |
| Subtotal, PSEC, \$1,400 | |
| Postsecondary education admin & support | 604 |
| New Hampshire Technical Institute | 2,214 |
| Vocational-Technical Colleges | |
| Manchester | 1,495 |
| Claremont | 1,150 |
| Berlin | 1,217 |
| Nashua | 855 |
| Stratham** | 959 |
| Laconia | 871 |
| Subtotal, TI's, \$8,761 | |
| Total | 50,265 |

*Formerly the Merrimack Valley College.

**Formerly named Portsmouth.

NEW JERSEY

State tax-fund appropriations for operating expenses of higher education in New Jersey, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|--|--------------------------|
| Rutgers, State University of New Jersey | 180,782 |
| Agricultural experiment station | 14,645 |
| <u>Subtotal, Rutgers, \$195,427</u> | |
| Univ of Medicine & Dentistry of New Jersey | 113,995 |
| New Jersey Institute of Technology | 28,964 |
| State Colleges | |
| Montclair | 27,649 |
| Paterson | 25,886 |
| Trenton | 25,035 |
| Kean | 23,465 |
| Glassboro | 23,014 |
| Jersey City | 20,793 |
| Stockton | 13,041 |
| Ramapo | 11,736 |
| <u>Subtotal, S C's, \$170,619</u> | |
| Thomas Edton State College | 2,279 |
| Health related programs | |
| Private dental school aid | 4,441 |
| School of nursing aid | 1,448 |
| Veterinary medicine education program | 1,255 |
| Optometric education | 308 |
| Graduate medical education | 382 |
| <u>Subtotal, H R, \$7,834</u> | |
| Other support programs | |
| Technology and computers | 8,592 |
| Humanities/foreign language | 3,000 |
| Faculty enhancement | 385 |
| Special student populations | 325 |
| Other academic support | 1,715 |
| Urban/minority programs | 1,900 |
| Excellence grants | 10,000 |
| System support | 1,020 |
| <u>Subtotal, other, \$26,937</u> | |
| Student aid | 71,173 |
| Chancellor's office, administration | 3,508 |
| Fringe benefits (est)* | 135,229 |
| Aid to county colleges | 75,613 |
| Aid to private Universities & Colleges | 16,095 |
| <u>Total</u> | <u>847,673</u> |

*Newly reported item.

NEW MEXICO

State tax-fund appropriations for operating expenses of higher education in New Mexico, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|---------------------------------------|--------------------------|
| University of New Mexico | 70,525 |
| Medical School | 16,739 |
| Cancer Center | 1,472 |
| Medical-related programs | 7,122 |
| State Medical Investigator* | 1,543 |
| Research Centers | 2,200 |
| Gallup branch | 2,117 |
| Los Alamos branch | 1,086 |
| Valencia branch | 1,103 |
| <u>Subtotal, UNM, \$103,907</u> | |
| New Mexico State University | 48,104 |
| Agricultural experiment station | 6,359 |
| Agricultural extension service | 4,388 |
| State Department of Agriculture* | 3,373 |
| Alamogordo branch | 1,805 |
| Carlsbad branch | 1,389 |
| Dona Ana branch | 1,527 |
| Grants branch | 1,003 |
| <u>Subtotal, NMSU, \$67,948</u> | |
| Eastern New Mexico University | 14,348 |
| Roswell branch | 3,644 |
| Clovis branch | 2,527 |
| <u>Subtotal, ENMU, \$20,519</u> | |
| New Mexico Institute of Mining & Tech | 10,618 |
| State Bureau of Mines* | 2,166 |
| <u>Subtotal, NMINT, \$12,784</u> | |
| New Mexico Highlands University | 9,855 |
| Western New Mexico University | 6,310 |
| New Mexico Junior College | 436 |
| Northern New Mexico Community College | 3,485 |
| Santa Fe Community College | 2,238 |
| San Juan College | 471 |
| <u>Subtotal, C C's, \$6,630</u> | |
| Board of Educational Finance | 831 |
| WICHE | 53 |
| State work-study | 1,484 |
| SSIG (State Student Incentive Grants) | 826 |
| Student loans | 400 |
| Student grants | 250 |
| Student exchange grants | 2,148 |
| TV equipment replacement | 150 |
| <u>Subtotal, BEF, \$6,142</u> | |
| <u>Total</u> | <u>234,095</u> |

*State function administered through the institution.

NEW YORK

(Continued from preceding column) New York

State tax-fund appropriations for operating expenses of higher education in New York, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|--|--------------------------|
| State University of New York (SUNY) | |
| University Centers | |
| Stony Brook* | 230,766 |
| Buffalo | 153,050 |
| Albany | 72,311 |
| Binghamton | 50,304 |
| Subtotal, U Centers, \$506,431 | |
| Medical Centers | |
| Downstate (NYC)* | 117,167 |
| Upstate (Syracuse)* | 92,235 |
| Subtotal, Med Ctrs, \$209,402 | |
| Colleges of Arts & Science | |
| Buffalo | 36,945 |
| Brockport | 29,340 |
| Oswego | 28,248 |
| New Paltz | 25,156 |
| Oneonta | 23,094 |
| Cortland | 22,286 |
| Plattsburgh | 21,920 |
| Potsdam | 20,036 |
| Fredonia | 19,868 |
| Geneseo | 20,478 |
| Purchase | 17,911 |
| Old Westbury | 14,470 |
| Subtotal, C of A&S, \$279,752 | |
| Statutory Colleges | |
| Land-Grant College at Cornell Univ | 86,890 |
| Ceramics at Alfred University | 5,480 |
| Subtotal, Stat Colls, \$92,370 | |
| Specialized Colleges | |
| Environmental Science & Forestry | 16,068 |
| Empire State | 12,252 |
| College of Technology | 9,872 |
| Optometry | 9,366 |
| Maritime | 7,866 |
| Subtotal, Spec Colls, \$55,424 | |
| Agricultural & Technical Colleges | |
| Farmingdale | 25,834 |
| Alfred | 16,327 |
| Cobleskill | 11,199 |
| Morrisville | 11,079 |
| Delhi | 10,709 |
| Canton | 9,156 |
| Subtotal, A&T Colls, \$84,304 | |
| University-wide Programs | |
| Educational opportunity centers | 21,072 |
| Educational opportunity programs | 10,715 |
| Building repairs | 7,778 |
| Collection development programs | 245 |
| Graduate fellowships | 660 |
| New York network | 2,299 |
| Computer center | 1,548 |
| Student access services | 1,461 |
| Clinical campus, Binghamton | 2,025 |
| Clinical staff, Buffalo | 500 |
| Sea grant | 336 |
| Institute for Performing Arts | 1,521 |
| Program in the arts | 89 |
| Tuition reimbursement | 15,253 |
| Work-study | 2,085 |
| University-wide governance | 65 |
| Academic equipment replacement | 11,231 |
| Dormitory equipment replacement | 1,470 |
| Dormitory rent reimbursement | 2,000 |
| Central administration | 11,158 |
| Supplemental tuition assistance | 1,600 |

| | |
|---|------------------|
| Cornell canine research | 144 |
| Mini/microcomputer equipment | 3,825 |
| Organized research | 500 |
| Dormitory operations | 6,636 |
| Strategic Goals Comm | 206 |
| Research Foundation Network | 600 |
| Writer's Institute | 100 |
| Geriatrics chair | 100 |
| Javits Library | 300 |
| Health profession loans | 50 |
| Computer upgrade | 1,793 |
| Library conservation | 360 |
| Research equipment | 1,500 |
| Enriched engineering | 4,927 |
| Child day-care services | 750 |
| Personnel lump sum | -973 |
| OTPS lump sum | 3,000 |
| Miscellaneous | 1,904 |
| Early retirement savings | -2,842 |
| Energy savings | -7,500 |
| Subtotal, U-wide, \$110,491 | |
| Fringe benefits** | 293,630 |
| Cornell land script | 34 |
| SUNY gross total | 1,631,838 |
| Less student fees & other income | -378,024 |
| SUNY net tax fund total | 1,253,814 |
| Cornell Cooperative Extension Assoc | 2,443 |
| Community Colleges | |
| SUNY System | 179,951 |
| CUNY System (City University of New York) | 78,808 |
| Subtotal, CC's, \$258,759 | |
| Other programs | |
| Aid to CUNY | 447,758 |
| Tuition assistance program | 389,947 |
| Aid to independent colleges | 144,562 |
| Scholarships & fellowships | 24,625 |
| Guaranteed student loans | 5,611 |
| Higher Education Services Corp (Admin) | 9,372 |
| Higher Education Admin (State Ed Dept) | 4,972 |
| Chairs in Science & Humanities | 1,100 |
| Aid to native Americans | 385 |
| Aid to academic libraries | 2,198 |
| Subtotal, other, \$1,030,530 | |
| Total | 2,545,546 |

*Includes hospital appropriations.

**Includes: \$76,249,200 for SUNY and an estimated \$217,281,261 to be allocated from lump-sum appropriations.

(Continued in next column)

NORTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in North Carolina, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|--|--------------------------|
| University of North Carolina | |
| UNC at Chapel Hill | 104,680 |
| Health affairs | 74,600 |
| Area health education centers | 25,560 |
| NC Memorial Hospital* | 24,144 |
| Subtotal, UNC-CH, \$228,984 | |
| NC State University at Raleigh | 116,506 |
| School of Veterinary Medicine | 15,151 |
| Agricultural research service | 27,448 |
| Agricultural extension service | 21,820 |
| Subtotal, NCSU, \$180,925 | |
| East Carolina University** | 86,790 |
| UNC at Greensboro | 39,430 |
| Appalachian State University | 38,116 |
| UNC at Charlotte | 36,101 |
| NC Ag & Tech State University | 25,880 |
| Western Carolina University | 25,055 |
| NC Central University | 22,151 |
| UNC at Wilmington | 20,731 |
| Winston-Salem State University | 11,938 |
| Fayetteville State University | 11,732 |
| UNC at Asheville | 10,167 |
| Pembroke State University | 9,749 |
| Elizabeth City State University | 8,944 |
| NC School of the Arts | 6,462 |
| General administration | 13,543 |
| Allocation to institutions | 4,819 |
| Related programs*** | 33,048 |
| Subtotal, U of NC, \$818,756 | |
| State support of community colleges and technical institutes | 261,588 |
| Educational benefits, veterans' children | 2,669 |
| Total | 1,078,822 |

*This is a teaching hospital, part of the medical complex at Chapel Hill, but administratively separate from the university at Chapel Hill. It is placed here for comparability with similar institutions in other states.

**Includes \$34,978,101 for the School of Medicine.

***Includes \$7,128,000 in aid to private institutions to be used for financial aid to needy NC undergraduates enrolled therein and \$19,829,000 to provide a \$950 tuition grant to each full-time NC undergraduate attending a private school, and \$2,751,000 for assistance to private medical schools and NC students attending them.

NORTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in North Dakota, undivided biennium 1985-87, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|------------------------------------|--------------------------|
| University of North Dakota | 62,372 |
| Medical Center | 27,704 |
| Subtotal, U of ND, \$90,076 | |
| North Dakota State University | 52,607 |
| Agricultural experiment stations | 25,450 |
| Extension division | 9,034 |
| Bottineau branch | 3,028 |
| State forest service | 993 |
| Subtotal, NDSU, \$91,112 | |
| State School of Science (Wahpeton) | 18,504 |
| Minot State College | 13,016 |
| Dickinson State College | 9,368 |
| Valley City State College | 7,415 |
| Mayville State College | 6,389 |
| State Community Colleges* | 9,497 |
| Aid to private college students | 500 |
| Board of Higher Education | 1,173 |
| Student financial aid | 810 |
| Pool of funds** | 1,000 |
| Total*** | 248,860 |

*As of July 1, 1984, the three community colleges are governed by the Board of Higher Education and are considered to be state institutions.

**To be used at the discretion of the Board of Higher Education.

***Total is for the biennium; half of this amount is used in the summary table for fiscal year 1985-86.

OHIO

State tax-fund appropriations for operating expenses of higher education in Ohio, biennium 1985-87, by separate fiscal years, in thousands of dollars.

| Institutions (1) | Sums Appropriated | |
|--------------------------------|-------------------|----------------|
| | 1985-86 (2) | 1986-87 (3) |
| Ohio State University | 200,680 | 216,367 |
| Clinical teaching | 13,583 | 14,258 |
| Ag research center | 17,741 | 18,352 |
| Ag cooperative extension | 9,740 | 10,726 |
| Subtotals, OSU, | 241,744 | 259,703 |
| University of Cincinnati | 95,648 | 105,542 |
| Clinical teaching | 10,418 | 10,938 |
| Subtotals, U of C, | 106,066 | 116,480 |
| University of Akron | 55,553 | 60,109 |
| Ohio University | 51,558 | 55,377 |
| Kent State University | 51,070 | 54,210 |
| University of Toledo | 46,175 | 50,695 |
| Wright State University | 45,879 | 50,482 |
| Bowling Green State University | 45,737 | 49,579 |
| Cleveland State University | 42,438 | 45,434 |
| Miami University | 39,633 | 42,851 |
| Youngstown State University | 32,415 | 35,225 |
| Central State University | 11,083 | 11,780 |
| Medical College of Ohio | 20,008 | 21,639 |
| Northeastern Ohio Med C | 10,502 | 11,065 |
| Case Western Reserve* | 6,072 | 6,176 |
| Community Colleges | 68,262 | 76,478 |
| University branches | 36,079 | 39,550 |
| Technical colleges | 64,005 | 70,982 |
| Instructional grants | 44,570 | 47,493 |
| Board of Regents | 2,416 | 2,451 |
| Special projects | 23,095 | 23,779 |
| Academic scholarships | 3,510 | 3,510 |
| Selective excellence | 27,762 | 32,452 |
| STU Choice grants** | 9,623 | 13,426 |
| Totals | 1,085,255 | 1,180,926 |

*Subsidy to this private university for education in medicine and dentistry.

**Begun in 1984 to provide aid to students attending in-state private colleges.

OKLAHOMA

State tax-fund appropriations for operating expenses of higher education in Oklahoma, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated | |
|---|-------------------|--|
| | (2) | |
| University of Oklahoma | 67,885 | |
| Health sciences center | 40,528 | |
| Tulsa medical branch | 4,089 | |
| Family medicine practice | 2,170 | |
| Law center | 3,305 | |
| Geological survey | 1,766 | |
| Subtotal, U of O, \$119,743 | | |
| Oklahoma State University | 69,124 | |
| Agricultural experiment station | 11,414 | |
| Agricultural extension division | 10,625 | |
| College of Veterinary Medicine | 7,248 | |
| School Tech Train-Okmulgee | 8,810 | |
| Oklahoma City Technical Institute | 4,609 | |
| Subtotal, OSU, \$111,830 | | |
| Oklahoma College of Osteopathic Medicine | 6,887 | |
| Central State University | 23,337 | |
| Northeastern State University | 15,393 | |
| Southwestern State University | 12,524 | |
| Cameron University | 10,568 | |
| Southeastern State University | 9,674 | |
| East Central State University | 9,599 | |
| Langston University | 5,169 | |
| Northwestern State University | 4,329 | |
| Oklahoma Panhandle State University | 4,030 | |
| University of Science & Arts | 3,879 | |
| Subtotal, SU's, \$98,502 | | |
| Junior Colleges - | | |
| Tulsa Junior College | 16,746 | |
| Rose State College | 12,813 | |
| Oklahoma City Community College | 9,370 | |
| Northeastern Oklahoma A&M College | 5,893 | |
| Rogers State College | 4,009 | |
| Eastern Oklahoma State College | 3,784 | |
| Northern Oklahoma College | 3,221 | |
| Western Oklahoma State College | 2,839 | |
| Carl Albert Junior College | 2,750 | |
| Connors State College | 2,734 | |
| Murray State College | 2,674 | |
| Seminole Junior College | 2,666 | |
| El Reno Junior College | 2,081 | |
| Sayre Junior College | 508 | |
| Subtotal, J C's, \$72,088 | | |
| University Center at Tulsa | 1,324 | |
| Ardmore Higher Education Program | 409 | |
| McCurtain County Higher Education Program | 409 | |
| Televised Instruction System | 869 | |
| Kerr Conference Center | 171 | |
| Jane Brooks School-USAO | 35 | |
| Fire service training | 394 | |
| Professional Training Institute | 100 | |
| Teacher Education Entrance Test | 100 | |
| Minority Faculty Program | 300 | |
| Civil Rights Compliance | 563 | |
| Scholar-leadership program | 200 | |
| Higher education tuition aid | 9,000 | |
| Teacher education assistance | 2,386 | |
| Chiropractic education assistance program | 53 | |
| Student education assistance program | 100 | |
| Prospective teachers scholarships | 200 | |
| Prospective teachers forgivable loans | 200 | |
| Dependent youth & orphans | 14 | |
| Total | 425,877 | |

OREGON

State tax-fund appropriations for operating expenses of higher education in Oregon, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|--|--------------------------|
| University of Oregon | 44,095 |
| Health Sciences University | 30,056 |
| Teaching hospital & clinics | 19,040 |
| Crippled children's division | 3,965 |
| Dental clinics | 106 |
| Subtotal, HSU, \$74,577 | |
| Oregon State University | 53,421 |
| Agricultural experiment station | 11,870 |
| Cooperative extension service | 7,899 |
| Forest research lab | 1,387 |
| Subtotal, OSU, \$53,167 | |
| Portland State University | 29,621 |
| Southern Oregon State College | 10,609 |
| Oregon Institute of Technology | 9,243 |
| Western Oregon State College | 8,401 |
| Eastern Oregon State College | 6,226 |
| Centralized activities | 6,663 |
| Teaching research division | 211 |
| Center for Adv Teach Education | 500 |
| NDSL health profession student loan* | 95 |
| WICHE | 428 |
| Subtotal, Dept Higher Ed, \$243,836 | |
| Education Coord Commission | 588 |
| State Scholarship Commission | 10,535 |
| Community Colleges | 57,235 |
| Total | 312,194 |

*NDSL; National Direct Student Loan

PENNSYLVANIA

State tax-fund appropriations for operating expenses of higher education in Pennsylvania, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|--|--------------------------|
| Pennsylvania State University | 168,071 |
| Medical school | 3,567 |
| Subtotal, PSU, \$171,638 | |
| State-related Universities: | |
| Temple University | 97,497 |
| Medical school | 6,696 |
| Subtotal, TU, \$104,193 | |
| University of Pittsburgh | 89,626 |
| Medical school | 5,030 |
| Subtotal, U of P, \$94,656 | |
| Lincoln U | 7,022 |
| Subtotal, Commonwealth segment, \$377,509 | |
| State System of Higher Education | |
| Indiana University of Pennsylvania | 37,752 |
| West Chester | 27,022 |
| Bloomsburg | 20,235 |
| Millersville | 20,002 |
| Edinboro | 19,158 |
| Slippery Rock | 19,085 |
| Shippensburg | 17,976 |
| Clarion | 17,969 |
| Kutztown | 17,877 |
| California | 16,370 |
| East Stroudsburg | 14,921 |
| Cheyney | 13,261 |
| Mansfield | 11,293 |
| Lock Haven | 11,016 |
| Chancellor's office | 1,319 |
| System reserve | 200 |
| Minority recruitment | 200 |
| Deferred maintenance | 2,500 |
| Subtotal, S U S, \$268,156 | |
| Community Colleges (est) | 85,355 |
| T Stevens State School of Tech | 3,036 |
| Private, State-aided Institutions: | |
| University of Pennsylvania | 18,510 |
| Medical school | 3,658 |
| School of veterinary medicine | 6,371 |
| Subtotal, U of P, \$28,539 | |
| Thomas Jefferson University | 7,006 |
| Drexel University | 4,655 |
| Philadelphia College of Osteopathic Med | 4,462 |
| Hahnemann Medical College | 4,338 |
| Medical College of Pennsylvania | 3,233 |
| Pennsylvania College of Optometry | 1,323 |
| Pennsylvania College of Podiatric Med | 837 |
| Philadelphia College of Art | 505 |
| Philadelphia College of Tex & Science | 444 |
| Del Val College of Sci & Agriculture | 337 |
| Philadelphia College of Performing Arts | 117 |
| Berean Training & Industrial School | 784 |
| Johnson School of Technology | 162 |
| Williamson School of Mech Trades | 60 |
| Subtotal, Pvt, St-aided, \$56,802 | |
| Other Higher Education Aid: | |
| Pennsylvania Higher Ed Scholarships | 91,000 |
| Institutional assistance grants | 17,888 |
| Student aid-matching grants | 3,090 |
| Equal opportunity prof education | 348 |
| Equal education opportunity | 5,689 |
| Education at correctional institutes | 3,430 |
| Deaf, blind students | 50 |
| Ethnic heritage studies | 100 |
| Higher education-rural initiatives | 700 |
| College of physicians | 100 |
| Psychiatric education | 650 |
| General state auth rentals | 3,679 |
| Interdepart transfers (est) | 146,056 |
| Subtotal, other, \$272,780 | |
| Total | 1,063,638 |

RHODE ISLAND

State tax-fund appropriations for operating expenses of higher education in Rhode Island, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|--------------------------------------|--------------------------|
| University of Rhode Island | 55,159 |
| Rhode Island College | 24,944 |
| Community College of Rhode Island | 19,608 |
| Subtotal, U & C's, \$99,711 | |
| Office of Higher Education | 1,094 |
| State scholarships | 8,248 |
| New England Higher Education Compact | 62 |
| Support of medical education | 1,232 |
| Youth intern program | 69 |
| Total | 110,416 |

Note: The Governor's budget did not fund regional medical programs. They may be restored by the legislature at a later time.

SOUTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in South Carolina, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|---|--------------------------|
| University of South Carolina, Main Campus | 99,587 |
| Medical school, Main Campus | 12,694 |
| Spartanburg campus | 6,379 |
| Coastal campus | 6,546 |
| Aiken campus | 5,006 |
| Two-year campuses | 6,790 |
| Subtotal, U of SC, \$137,002 | |
| Clemson University | 59,489 |
| Agricultural research, extension, inspec | 33,950 |
| Subtotal, CU, \$93,439 | |
| Medical University of South Carolina | 68,969 |
| Residency programs | 13,378 |
| Hospitals and clinics | 10,412 |
| Subtotal, MUSC, \$92,759 | |
| South Carolina State College | 19,125 |
| Winthrop College | 16,435 |
| College of Charleston | 17,072 |
| The Citadel | 12,001 |
| Francis Marion College | 9,279 |
| Lander College | 6,881 |
| Subtotal, S C's, \$80,793 | |
| Commission on Higher Education | 1,103 |
| Scholarships, loans, SREB | 780 |
| Subtotal, CHE, \$1,883 | |
| Grants to private college students | 14,848 |
| Board, Tech & Comprehensive Ed | 84,425 |
| Total | 505,149 |

SOUTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in South Dakota, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|-------------------------------------|--------------------------|
| University of South Dakota | 18,005 |
| Medical school | 5,743 |
| Subtotal, USD, \$23,748 | |
| South Dakota State University | 20,772 |
| Agricultural experiment station | 4,407 |
| Cooperative extension service | 2,974 |
| Auxiliary services | 663 |
| Subtotal, SDSU, \$28,816 | |
| South Dakota School of Mines & Tech | 7,804 |
| Northern State College | 6,342 |
| Black Hills State College | 5,053 |
| Dakota State College | 3,972 |
| Commissioner's Office | 642 |
| Regents contingency | 20 |
| Student loans & scholarships | 140 |
| Veterinary school contracts | 105 |
| Student incentive grants | 100 |
| Taxes on public land | 9 |
| Tuition equalization grants | 200 |
| Retirement buy-in | 315 |
| Medical school residency | 233 |
| Utilities | 2,398 |
| Early retirement | 282 |
| Computer systems upgrade | 200 |
| Telephone upgrade | 150 |
| Equipment special | 172 |
| Student information system | 521 |
| Less investment earnings | -1,451 |
| Less estimated tuition | -17,800 |
| Total | 61,971 |

TENNESSEE

State tax-fund appropriations for operating expenses of higher education in Tennessee, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|--|--------------------------|
| University of Tennessee, Knoxville | 79,462 |
| College of medicine | 16,872 |
| Family medicine | 2,018 |
| Center for Health Sciences | 25,745 |
| Agricultural experiment station | 8,454 |
| Agricultural extension service | 12,522 |
| College of veterinary medicine | 6,027 |
| Municipal tech advisory service | 605 |
| County tech advisory service | 475 |
| Institute for public service | 1,520 |
| University of Tennessee, Chattanooga | 16,519 |
| University of Tennessee, Martin | 13,140 |
| University of Tennessee, Space Institute | 2,290 |
| Continuing education, statewide | 1,298 |
| Retirement, Social Security | 33,248 |
| Central administration | 1,534 |
| Subtotal, UT, \$221,729 | |
| Board of Regents Universities | |
| Memphis State University | 48,764 |
| East Tennessee State University* | 32,363 |
| Middle Tennessee State University | 26,448 |
| Tennessee Technological University | 21,142 |
| Tennessee State University | 17,521 |
| Austin Peay State University | 11,232 |
| Retirement, Social Security | 31,831 |
| Board of Regents, administration | 1,623 |
| Unallocated, postsecondary improvement | 4,000 |
| Subtotal, BRU, \$194,924 | |

(Continued on next page)

(Continued from preceding page) Tennessee

| | |
|-----------------------------------|---------|
| State Community Colleges | |
| Shelby | 7,573 |
| Chattanooga | 7,179 |
| Roane | 5,168 |
| Walters | 5,153 |
| Cleveland | 4,609 |
| Volunteer | 4,413 |
| Jackson | 3,813 |
| Columbia | 3,429 |
| Motlow | 3,165 |
| Dyersburg | 2,255 |
| Retirement, Social Security | 8,755 |
| Subtotal, CC's, \$55,512 | |
| State Technical Institutes | |
| Memphis | 8,462 |
| Nashville | 6,088 |
| Knoxville | 3,455 |
| Tri-Cities | 2,982 |
| Retirement, Social Security | 4,091 |
| Subtotal, TI's, \$25,078 | |
| Higher Education Commission | |
| Contract education** | 1,196 |
| Tennessee Student Assistance Corp | 2,150 |
| Centers of Excellence | 9,959 |
| Area Voc Tec schools | 15,168 |
| Area Voc Tec schools | 22,072 |
| Total | 547,788 |

*Includes \$9,570,000 for the medical college and \$1,285,000 for family practice.

**Includes SREB and other contract programs administered by the Higher Education Commission.

Note: The legislature also appropriated \$10 million for Chairs of Excellence. This is an endowment, the income from which will go to the institutions.

TEXAS

State tax-fund appropriations for operating expenses of higher education in Texas, biennium 1985-87, by separate fiscal years, in thousands of dollars.

| Institutions | Sums Appropriated | |
|--------------------------------|-------------------|---------|
| | 1985-86 | 1986-87 |
| (1) | (2) | (3) |
| University of Texas at Austin | 169,993 | 162,292 |
| Univ of Texas at Arlington | 49,814 | 47,562 |
| Univ of Texas at El Paso | 26,039 | 25,129 |
| Univ of Texas at Dallas | 23,483 | 22,955 |
| Univ of Texas at San Antonio | 21,306 | 20,542 |
| Univ of Texas at Tyler | 7,748 | 7,603 |
| Univ of Texas at Permian Basin | 6,637 | 6,557 |
| Univ of Texas Health Sci Ctrs | | |
| Houston | 82,047 | 80,557 |
| San Antonio | 68,477 | 67,577 |
| Dallas | 53,221 | 54,403 |
| Tyler | 14,634 | 14,142 |
| System Cancer Center | 97,646 | 100,894 |
| Univ of Texas Med, Galveston | 161,548 | 170,527 |
| Inst Texan Culture | 1,932 | 1,932 |
| System administration | 754 | 754 |
| Subtotals, UT System | | 785,279 |
| Texas A&M University | | 147,388 |
| Ag experiment station | 35,396 | 35,396 |
| Ag extension service | 30,392 | 30,392 |
| Forest service | 8,226 | 8,226 |
| Engineering experiment sta | 5,169 | 5,169 |
| Engineering extension serv | 2,605 | 2,605 |
| Animal control service | 2,147 | 2,147 |
| Veterinary diag lab | 1,822 | 1,814 |
| Transportation inst | 978 | 978 |

(Continued in next column)

(Continued from preceding column) Texas

| | | |
|----------------------------------|--------|-----------|
| Prairie View A&M University | 12,604 | 11,739 |
| Tarleton State University | 8,829 | 8,443 |
| A&M University at Galveston | 4,408 | 4,378 |
| System administration | 362 | 362 |
| University of Houston | 81,363 | 79,610 |
| Clear Lake | 12,768 | 12,583 |
| Downtown | 6,747 | 6,431 |
| Victoria | 2,578 | 2,520 |
| System administration | 2,227 | 2,227 |
| Subtotals, U of H, | | 105,683 |
| Texas State University System | | |
| Southwest Texas State Univ | 32,496 | 30,932 |
| Sam Houston State University | 19,406 | 18,540 |
| Angelo State University | 10,151 | 9,666 |
| Sul Ross State University | 6,108 | 5,928 |
| System administration | 326 | 326 |
| Subtotals, TSU System, | | 68,487 |
| Lamar University System | | |
| Beaumont | 23,178 | 22,085 |
| Orange | 1,583 | 1,644 |
| Port Arthur | 1,687 | 1,761 |
| System administration | 307 | 307 |
| Subtotal, LU, | | 26,755 |
| University System of South Texas | | |
| Texas A&I University | 12,484 | 12,085 |
| Corpus Christi State Univ | 8,041 | 7,890 |
| Laredo State University | 2,508 | 2,473 |
| System administration | 350 | 350 |
| Subtotals, U Sys of S T, | | 23,383 |
| Texas Tech University | | 64,078 |
| Health Science Center | 38,211 | 37,895 |
| Subtotals, TTU, | | 102,289 |
| North Texas State University | | 45,341 |
| Texas Coll Osteopathy | 19,400 | 20,755 |
| Subtotals, NTSU, | | 64,741 |
| East Texas State University | | 17,299 |
| ETSU at Texarkana | 2,779 | 2,755 |
| Subtotals, ETSU, | | 20,078 |
| Pan American University | | 15,534 |
| PAU at Brownsville | 2,515 | 2,456 |
| Subtotals, PAU, | | 18,049 |
| Texas State Tech Institute | | 37,696 |
| Texas Woman's University | | 26,236 |
| Texas Southern University | | 16,297 |
| Stephen Austin State Univ | | 22,635 |
| West Texas State University | | 12,113 |
| Midwestern State University | | 8,911 |
| Fibers & Food Comm | | 1,494 |
| Rural medical ed board | | 475 |
| SREB | | 72 |
| Museums | | 1,590 |
| Coordinating Board | | 4,261 |
| Equalization grants | | 17,958 |
| Baylor med & dental | | 39,784 |
| Family prac residency | | 7,295 |
| Resident physician | | 1,057 |
| Contingency | | 7,500 |
| Tech research | | 35,000 |
| Subtotals, CB, | | 112,855 |
| Higher Education Fund | | 45,500 |
| State aid to junior colleges | | 443,411 |
| Totals | | 2,204,354 |

*A special fund established by the voters to provide equipment and library acquisitions. Note: Except for junior colleges, the above appropriations do not include salary increase funds of approximately 2.25% each year of the biennium. These funds are appropriated to the State Comptroller for allocation, and the amounts to each agency will not be finalized until later in the fiscal year.

2,141,387

UTAH

State tax-fund appropriations for operating expenses of higher education in Utah, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|-----------------------------------|--------------------------|
| University of Utah | 96,888 |
| Medical programs | 14,495 |
| Subtotal, U of U, \$111,383 | |
| Utah State University | 46,830 |
| Agricultural programs | 11,040 |
| Subtotal, USU, \$57,870 | |
| Four-year Colleges | |
| Weber State College | 29,913 |
| Southern Utah State College | 9,049 |
| Subtotal, 4-yr colls, \$38,962 | |
| Two-year Colleges | |
| Snow College | 5,093 |
| Dixie College | 4,941 |
| College of Eastern Utah | 4,171 |
| Utah Tech College, Provo | 10,998 |
| Utah Tech College, Salt Lake | 12,529 |
| Subtotal, 2-yr colls, \$37,732 | |
| Board of Regents & Statewide | 1,293 |
| Statewide TV | 121 |
| WICHE | 880 |
| Computer services & uniform acct. | 434 |
| NDSL | 176 |
| Intercollegiate assembly | 3 |
| Career teaching scholarships | 545 |
| Subtotal, Bd of R, \$3,452 | |
| Total | 249,399 |

VERMONT

State tax-fund appropriations for operating expenses of higher education in Vermont, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|--------------------------------------|--------------------------|
| University of Vermont | 22,515 |
| Educational TV* | 1,275 |
| Morgan horse farm | 10 |
| Subtotal, U of V, \$23,800 | |
| State Colleges** | 11,669 |
| Student assistance corp*** | 9,000 |
| Senatorial scholarships | 60 |
| New England Higher Education Compact | 39 |
| Higher Education Planning Commission | 25 |
| Education Commission of the States | 25 |
| Total | 44,618 |

*Approximately 60 percent for elementary and secondary instructional programs.

**Allocations to the separate colleges are not available at this time.

***Includes \$153,000 to reserve 16 student spaces at schools of veterinary medicine at Cornell University and the University of Pennsylvania.

VIRGINIA

State tax-fund appropriations for operating expenses of higher education in Virginia, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|--|--------------------------|
| University of Virginia | 86,452 |
| Hospitals | 28,915 |
| Clinch Valley College | 3,260 |
| Subtotal, U of V, \$118,627 | |
| Virginia Polytechnic Inst & State Univ | 80,925 |
| Extension Division | 24,006 |
| Research Division | 20,483 |
| Subtotal, VPI & SU, \$125,414 | |
| Virginia Commonwealth University | 83,003 |
| Health sciences, hospital | 41,926 |
| Subtotal, VCU, \$124,929 | |
| College of William and Mary | 21,754 |
| Richard Bland College | 2,020 |
| VIMS | 6,896 |
| Subtotal, CW&M, \$30,670 | |
| Other Colleges and Universities | |
| Old Dominion University | 36,112 |
| George Mason University | 34,365 |
| James Madison University | 21,974 |
| Norfolk State University | 19,377 |
| Radford University | 15,246 |
| Virginia State University | 14,057 |
| Longwood College | 7,643 |
| Mary Washington College | 7,222 |
| Virginia Military Institute | 7,166 |
| Christopher Newport College | 6,962 |
| Subtotal, C's & U's, \$170,124 | |
| Community Colleges | 132,839 |
| Student Aid* | 15,311 |
| State Council of Higher Education | 3,395 |
| Scholarship assistance (CSAP) | 2,802 |
| Eminent scholars | 2,605 |
| Regional grants & contracts | 476 |
| Tuition assistance (TAGP) | 12,540 |
| Other supplement | 229 |
| Virginia scholars program | 300 |
| Subtotal, SCHE, \$22,347 | |
| Eastern Virginia Med Auth (EVMA) | 7,187 |
| SREB | 80 |
| Innov Tech Auth | 18,172 |
| Southeastern Univ Res Assoc | 1,000 |
| Other** | 447 |
| Total*** | 767,147 |
| *Includes appropriations made directly to higher education institutions for student aid as well as student aid to: | |
| Department of Health | 100,000 |
| Department of Rehabilitation Services | 107,970 |
| EVMA | 25,000 |
| Div of war vet claims | 400 |
| Total | 233,370 |
| **Includes: | |
| Virginia Inst for Sci Res | 50,000 |
| Melchers/Monroe memorials | 91,640 |
| Marshall Research Center | 52,540 |
| Virginia Foundation-Humanities | 252,500 |
| Total | 446,680 |
| ***Included in the total are general fund appropriations related to private institutions: | |
| Aid to students attending private out-of-state institutions | 13,601,400 |
| Non-state agencies | 26,794,040 |
| Total, private | 40,395,440 |

WASHINGTON

State tax-fund appropriations for operating expenses of higher education in Washington, undivided biennium 1985-87, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|-------------------------------------|--------------------------|
| University of Washington* | 346,519 |
| Washington State University** | 207,213 |
| Regional Universities | |
| Western Washington University | 59,105 |
| Eastern Washington University | 57,107 |
| Central Washington University | 48,907 |
| Subtotal, R U's, \$165,119 | |
| The Evergreen State College | 26,621 |
| Community Colleges | 396,461 |
| Subtotal, public insts, \$1,141,933 | |
| Council for Postsecondary Education | 3,567 |
| Student financial aid | 31,954 |
| WICHE*** | 412 |
| Total**** | 1,177,866 |

*Includes the medical school.

**Includes agricultural research & extension.

***Includes funds for basic support, mental health programs and a student exchange program in optometry.

****Total is for the biennium; half of this amount is used in the summary table for fiscal year 1985-86.

WEST VIRGINIA

State tax-fund appropriations for operating expenses of higher education in West Virginia, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|---------------------------------------|--------------------------|
| West Virginia University* | 65,970 |
| Medical center** | 32,230 |
| Medical residency support | 1,403 |
| Coal & energy research | 2,805 |
| Doctoral research | 25 |
| Ag & forestry experiment station | 2,152 |
| Subtotal, WVU, \$104,585 | |
| Marshall University | 22,579 |
| Medical school | 6,229 |
| Subtotal, MU, \$28,808 | |
| West Virginia College of Grad Studies | 4,504 |
| Four-year Colleges - | |
| Fairmont State College | 8,653 |
| West Virginia Institute of Technology | 7,759 |
| West Virginia State College | 7,448 |
| West Liberty State College | 6,441 |
| Shepherd College | 5,796 |
| Concord College | 5,145 |
| Glennville State College | 4,378 |
| Bluefield State College | 4,168 |
| Subtotal, 4-yr C's, \$49,788 | |
| Community Colleges - | |
| Parkersburg | 3,915 |
| West Virginia Northern | 3,229 |
| Southern West Virginia | 2,994 |
| Subtotal, C C's, \$10,138 | |

(Continued in next column)

(Continued from preceding column) West Virginia

| | |
|---|---------|
| West Virginia School of Osteopathic Med | 4,303 |
| Board of Regents | 1,241 |
| Unallocated | 200 |
| Higher Education Grant Program | 3,500 |
| Tuition Contract Programs | 710 |
| Indirect fringe benefits (est) | 25,280 |
| Total | 233,057 |

*Includes Potomac State College, a two-year branch campus.

**Includes dedicated proceeds of soft drink tax, \$7,800,000.

WISCONSIN

State tax-fund appropriations for operating expenses of higher education in Wisconsin, fiscal year 1985-86, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|-----------------------------------|--------------------------|
| University of Wisconsin System | |
| Doctoral Cluster | |
| Madison | 212,397 |
| University hospitals | 2,399 |
| UW, Madison, \$214,796 | |
| Milwaukee | 66,841 |
| Subtotal, doctoral, \$281,637 | |
| University Centers | |
| Oshkosh | 25,697 |
| Eau Claire | 25,231 |
| Stevens Point | 21,294 |
| Whitewater | 20,693 |
| La Crosse | 19,857 |
| Stout | 18,527 |
| River Falls | 14,862 |
| Platteville | 13,899 |
| Parkside | 13,329 |
| Green Bay | 12,421 |
| Superior | 8,502 |
| Subtotal, U's, \$194,312 | |
| Centers (2 year) | 17,541 |
| Extension | 33,078 |
| Systemwide programs | 8,430 |
| System administration | 7,459 |
| Subtotal, UW-system, \$542,457 | |
| Voc, Tech, Adult Education System | 78,556 |
| Medical College of Wisconsin | 6,314 |
| Higher Education Aids Board | 28,109 |
| Total | 655,436 |

WYOMING

State tax-fund appropriations for operating expenses of higher education in Wyoming, undivided biennium 1985-87, in thousands of dollars.

| Institutions (1) | Sums Appropriated (2) |
|------------------------------|--------------------------|
| University of Wyoming | 150,387 |
| WICHE | 4,410 |
| Community Colleges | 65,607 |
| Community College Commission | 351 |
| Total* | 220,755 |

*The total is for the biennium; half of this amount is used in the summary table for fiscal year 1985-86.