

**GRAPEVINE SURVEY OF
STATE HIGHER EDUCATION TAX APPROPRIATIONS FOR
FISCAL YEAR 2005**

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What the *Grapevine* Data are Intended to Mean

This report details state tax appropriations for the support of higher education in fiscal year 2005 (FY05). The data were collected from April 2004 through November 2004 in the annual *Grapevine* survey conducted by Illinois State University's Center for the Study of Education Policy. States were asked to provide data for the new fiscal year (FY05) and revisions (if necessary) to data reported in previous surveys for FY04, FY03, FY00 and FY95. This allows us to determine changes in appropriations over a ten-year, five-year, two-year, and one-year time period.¹

The states are asked to adhere to five general guidelines when reporting their appropriations data:

1. *Report only appropriations, not actual expenditures.*
2. *Report only sums appropriated for annual operating expenses.*
3. *For state tax appropriations in complex universities, set out separately the sums appropriated for (or allocated to) the main campuses, branch campuses and medical centers (even if on the main campus). The medical center item should include operation of colleges of medicine, dentistry, pharmacy and nursing, and teaching hospitals, either lumped as one sum or set out separately as preferred.*
4. *Include:*
 - *Sums appropriated for state aid to local public community colleges and for the operation of state-supported community colleges, and for vocational-technical two-year colleges or institutes that are predominantly for high school graduates and adult students.*
 - *Sums appropriated to statewide coordinating boards or governing boards, either for board expenses or for allocation by the board to other institutions or both.*
 - *Sums appropriated for state scholarships or other student financial aid.*
 - *Sums destined for higher education but appropriated to some other state agency. Sometimes these sums have to be estimated because the exact amount disbursed cannot be known until after the end of the fiscal period. Examples include*
 - *funds intended for faculty fringe benefits and that may be appropriated to the state treasurer and disbursed by that office; and*
 - *certain funds for medical and health education that may be appropriated to the state department of health and disbursed from that department.*
 - *Appropriations directed to private institutions of higher education at all levels.*
5. *Exclude appropriations for capital outlays and debt service as well as appropriations of sums derived from federal sources, student fees, auxiliary enterprises and other non-tax sources.*

These ground rules are meant to achieve a level of uniform reporting. However, the diverse practices of the 50 states make it impossible to eliminate all inconsistencies and accomplish absolute comparability among states and institutions. Comparative analyses should be conducted with this limitation in mind.

¹ Appropriations for higher education are often changed as states balance their budgets. Because of these revisions, the data in this report may not match appropriations figures reported by *Grapevine* in previous years.

Summary Findings from the *Grapevine* Survey of the States, Fiscal Year 2005

The *Grapevine* project, begun in 1958 by M. M. Chambers, entails an annual survey of state higher education and government officials. The intent is to record annual tax appropriations for the operating expenses of higher education, noting percent changes from year to year. As such, the *Grapevine* data are indicators of state tax effort in support of higher education.²

Survey results for fiscal year 2005 (FY05) reveal that, in aggregate, state tax appropriations for higher education increased by 3.8% over FY04, the first increase since FY 2000 and a marked turn from last year's results, which registered the steepest one-year decline (-2.1%) in the history of *Grapevine* project. The increase from FY04 to FY05 reflects the beginning of a slow recovery from the last economic recession.

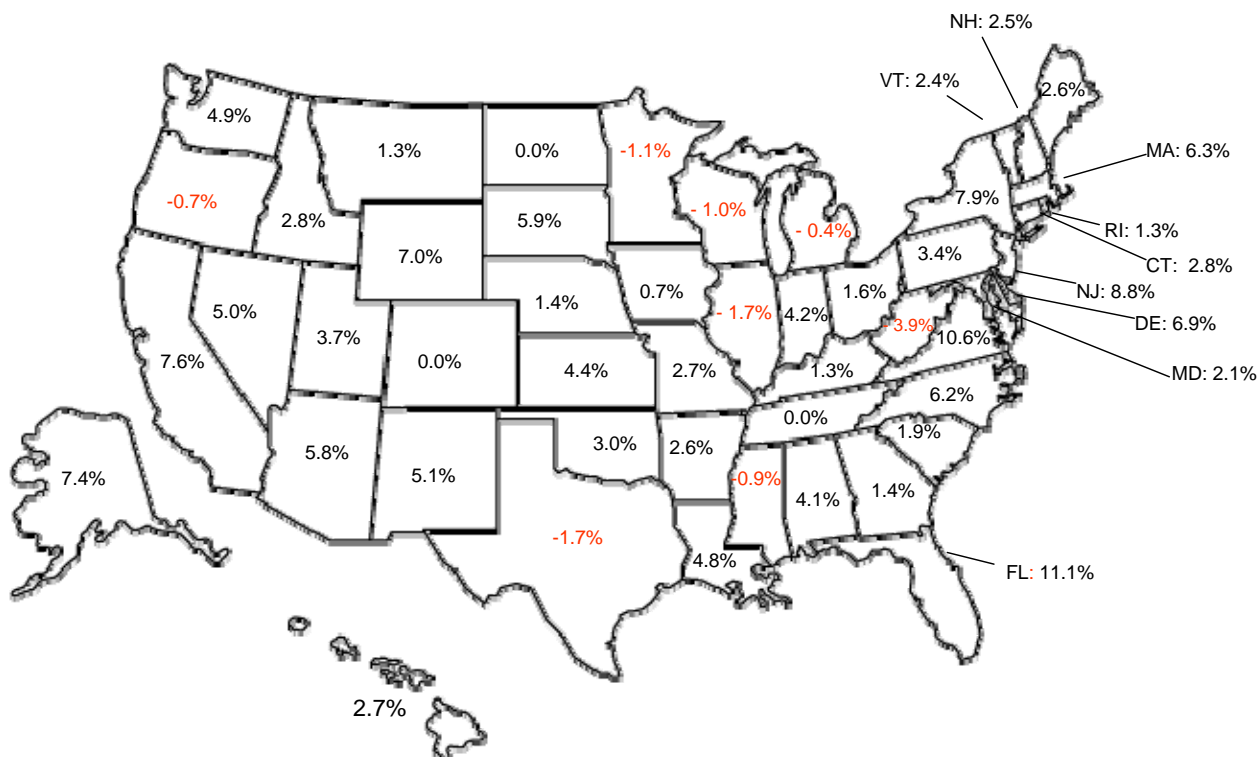
Fiscal Year	% Change from Pervious Fiscal Year
2005	3.80%
2004	-2.10%
2003	1.20%
2002	4.60%
2001	7.00%
2000	7.10%
1999	6.50%
1998	6.00%
1997	4.70%
1996	3.20%
1995	4.10%
1994	3.20%
1993	-0.90%
1992	-0.20%

The national tables provided on pages 5-19 offer more a more detailed picture of the FY05 *Grapevine* survey, suggesting that the recovery is uneven across the states. Summary observations include the following:

- Across the states, the percent change in appropriations for higher education ranged from -3.9% in West Virginia to +11.1% in Florida. Eight states experienced declines from FY04 to FY05 (in contrast to 23 states that registered declines from FY03 to FY04), 3 states reported no change at all, and 39 states reported increases (Table 2, pp. 5-6).

² State "tax effort" supporting higher education should not be confused with "state spending" for higher education. The *Grapevine* data exclude state allocations to higher education that derive from lotteries, tobacco settlements, student tuition payments, interest income and other non-tax sources.

Figure 1: Percent Change in State Tax Appropriations for Higher Education, From FY04 to FY05, by State



- Most (65%) of the increase in state tax appropriations nationwide between FY04 and FY05 is accounted for by increases experienced in 6 of the 9 “megastates”³: Florida, which experienced an 11.1% increase; New York, which experienced a 7.9% increase; California, which experienced a 7.6% increase; North Carolina, which experienced a 6.2% increase; Pennsylvania, which experienced a 3.4% increase; and Ohio, which experienced a 1.6% increase. (Table 3, p. 6)
- Despite the overall increase from FY04 to FY05, higher education systems in many states have not yet recouped losses in tax support experienced since FY00 (Table 6, pp. 11-12). In 15 states, FY05 appropriations are less than appropriations made in FY03. In ten states, FY05 appropriations are less than appropriations made five years ago in FY00. These states are South Carolina, in which FY05 appropriations are 17.9% less than FY00 appropriations; Colorado, in which FY05 appropriations are 17.8% less than FY00 appropriations; Massachusetts, in which FY05 appropriations are 15.3% less than FY00 appropriations; Iowa, in which FY05 appropriations are 9.9% less than FY00 appropriations; Mississippi, in which FY05 appropriations are 9.6% less than FY00 appropriations; Oregon, in which FY05 appropriations are 7.3% less than FY00 appropriations; West Virginia, in which FY05 appropriations are 6.4% less than FY00 appropriations; Missouri, in which FY05 appropriations are 5.4% less than FY00 appropriations; Michigan, in which FY05 appropriations are 4.8% less than FY00 appropriations; and Minnesota in which FY05 appropriations are 1.0% less than FY00 appropriations.

³ This term refers to the 9 states that collectively account for over 50 percent of all state tax appropriations supporting higher education: California, Florida, Illinois, Michigan, New York, North Carolina, Ohio, Pennsylvania, and Texas.



- Both median per capita appropriations and median appropriations per \$1,000 of personal income, increased from FY04 to FY05 (Table 9, p. 17).⁴ Yet the states vary in terms of tax effort on behalf of higher education. Per capita appropriations range from \$88.69 in New Hampshire to \$418.38 in Wyoming. Appropriations per \$1,000 of personal income range from \$2.47 in New Hampshire to \$13.42 in New Mexico (Table 8, pp. 15-16).
- In many states, changes in tax appropriations for higher education were not as large as changes in general fund revenues (state fiscal “capacity”) available or total state appropriations (a measure of legislative “willingness” to spend. In 28 states, the percent change in higher education appropriations from FY04 to FY05 was less than the percent change from FY04 to FY05 in general fund revenues available. In 36 states, the percent change in higher education appropriations from FY04 to FY05 was less than the percent change from FY04 to FY05 in total state expenditures. (Table 10, pp. 18-19)

Individual state tables, listed on pages 21 through 92, offer detailed information on the change from FY04 to FY05 in each state’s tax appropriation for the support of higher education.

⁴ “Median” refers to the median among the states. For example, the median per capita appropriations figure listed in Table 10 (p. 18) for FY 05 is \$216.62; per capita appropriations for half the states are above this, while the other half registered per capita appropriations that are below this figure.



National Tables and Comparative Measures

The tables in this section of the report compare states against several measures. Included are the following:

- Table 2 (pp. 5-6): Distribution of States by One-Year Percent Change in State Tax Appropriations For Higher Education, by State, FY04-05
- Table 3 (p. 6): Changes in "Megastate" Appropriations (in \$1,000s), FY04-FY05
- Table 4 (pp. 7-8): Distribution Of States By Two-Year Percent Change In State Tax Appropriations For Higher Education, FY03-05
- Table 5 (pp. 9-10): Tax Appropriations for Higher Education, by State, FY95, FY00, FY01, FY02, FY03, FY04, and FY 05, and Average Annual Percent Changes in State Tax Appropriations for Higher Education, by State, FY00 through FY05
- Table 6 (pp. 11-12): Appropriations of State Tax Funds for Operating Expenses of Higher Education in the 50 States for Fiscal Years 1995, 2000, 2003, 2004, and 2005, with Percentages of Change Over the Most Recent One, Two, Five, and Ten Years. (In \$1,000s)
- Table 7 (pp. 13-14): State Rankings on 1-Year, 2-Year, 5-Year, and 10-Year Percent Changes in State Tax Appropriations for Higher Education
- Table 8 (pp. 15-16): Ranking of States on Appropriations of State Tax Funds for Operating Expenses of Higher Education per \$1,000 Personal Income and per Capita, FY05
- Table 9 (p. 17): Trends in Median State Tax Appropriations for Higher Education Per \$1,000 in Personal Income and Per Capita, FY92-FY05
- Table 10 (pp. 18-19): – Comparison of the Changes in Appropriations to Higher Education ("Effort") from FY04 to FY05 with Changes in Total State Revenues ("Capacity") and Changes in Total State Expenditures ("Willingness")

Table 2
Distribution of States by One-Year Percent Change in State Tax Appropriations For Higher Education, by State, FY04-05

States	FY04 Appropriations (\$1,000s)	FY05 Appropriations (\$1,000s)	1-yr % Change
Florida	2,808,468	3,121,315	11.1%
Virginia	1,346,281	1,488,962	10.6%
New Jersey	1,740,829	1,894,815	8.8%
New York	3,752,758	4,048,921	7.9%
California	8,451,851	9,091,424	7.6%
Alaska	217,245	233,381	7.4%
Wyoming	198,134	211,924	7.0%
Delaware	190,289	203,478	6.9%
Massachusetts	828,405	880,555	6.3%
North Carolina	2,474,733	2,628,507	6.2%
South Dakota	153,281	162,306	5.9%
Arizona	863,472	913,928	5.8%
New Mexico	644,996	677,935	5.1%
Nevada	482,655	506,746	5.0%
Washington	1,360,709	1,427,598	4.9%
Louisiana	1,208,995	1,266,958	4.8%
Kansas	685,832	715,830	4.4%
Indiana	1,360,318	1,417,481	4.2%
Alabama	1,164,411	1,211,830	4.1%
Utah	603,196	625,593	3.7%
Pennsylvania	1,946,617	2,012,046	3.4%
Oklahoma	739,651	761,779	3.0%
Idaho	313,828	322,565	2.8%
Connecticut	748,226	768,999	2.8%
Hawaii	398,836	409,727	2.7%
Missouri	838,643	861,421	2.7%
Arkansas	666,559	683,976	2.6%
Maine	233,695	239,662	2.6%
New Hampshire	112,446	115,258	2.5%
Vermont	77,153	79,023	2.4%
Maryland	1,140,033	1,164,258	2.1%
South Carolina	654,870	667,431	1.9%
Ohio	2,071,035	2,103,892	1.6%
Georgia	1,876,628	1,903,446	1.4%
Nebraska	498,803	505,555	1.4%
Kentucky	1,104,797	1,119,608	1.3%
Montana	150,576	152,582	1.3%

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Table 2 (continued)
Distribution of States by One-Year Percent Change in State Tax Appropriations for Higher Education, by State, FY04-05

States	FY04 Appropriations (\$1,000s)	FY05 Appropriations (\$1,000s)	1-yr % Change
Rhode Island	172,062	174,255	1.3%
Iowa	737,623	742,812	0.7%
Tennessee	1,088,681	1,088,687	0.0%
Colorado	591,511	591,511	0.0%
North Dakota	200,430	200,430	0.0%
Michigan	1,984,293	1,977,258	-0.4%
Oregon	590,681	586,552	-0.7%
Mississippi	797,246	790,136	-0.9%
Wisconsin	1,114,812	1,103,602	-1.0%
Minnesota	1,287,455	1,273,328	-1.1%
Texas	4,965,809	4,882,239	-1.7%
Illinois	2,701,159	2,654,340	-1.7%
West Virginia	353,169	339,407	-3.9%
Totals	60,694,185	63,005,272	3.8%

Table 3
**Changes in "Megastate" Appropriations (in \$1,000s),
FY04-FY05**

Megastates	FY04	FY05	Change
California	8,451,851	9,091,424	7.6%
Florida	2,808,468	3,121,315	11.1%
Illinois	2,701,159	2,654,340	-1.7%
Michigan	1,984,293	1,977,258	-0.4%
New York	3,752,758	4,048,921	7.9%
North Carolina	2,474,733	2,628,507	6.2%
Ohio	2,071,035	2,103,892	1.6%
Pennsylvania	1,946,617	2,012,046	3.4%
Texas	4,965,809	4,882,239	-1.7%
Megastates Total/ Change	31,156,723	32,519,942	4.4%
National Total/ Change	60,694,185	63,005,272	3.8%

Table 4
Distribution Of States By Two-Year Percent Change In
State Tax Appropriations For Higher Education, FY03-05

States	FY03 Appropriations (\$1,000s)	FY05 Appropriations (\$1,000s)	2-yr % Change
Nevada	370,593	506,746	36.7%
New Mexico	609,070	677,935	11.3%
Arkansas	616,911	683,976	10.9%
Hawaii	369,649	409,727	10.8%
Wyoming	191,958	211,924	10.4%
Florida	2,830,366	3,121,315	10.3%
New Jersey	1,718,784	1,894,815	10.2%
Alaska	212,747	233,381	9.7%
Louisiana	1,158,608	1,266,958	9.4%
South Dakota	148,976	162,306	8.9%
Delaware	188,192	203,478	8.1%
North Carolina	2,449,659	2,628,507	7.3%
Indiana	1,326,682	1,417,481	6.8%
Arizona	859,059	913,928	6.4%
Oregon	553,499	586,552	6.0%
Kansas	679,830	715,830	5.3%
Kentucky	1,071,006	1,119,608	4.5%
Montana	146,034	152,582	4.5%
Vermont	75,653	79,023	4.5%
Idaho	309,150	322,565	4.3%
Virginia	1,427,177	1,488,962	4.3%
Alabama	1,162,194	1,211,830	4.3%
New York	3,888,127	4,048,921	4.1%
Utah	602,086	625,593	3.9%
New Hampshire	111,042	115,258	3.8%
Washington	1,375,574	1,427,598	3.8%
Mississippi	765,185	790,136	3.3%
Rhode Island	169,440	174,255	2.8%
Ohio	2,063,714	2,103,892	1.9%
Connecticut	754,768	768,999	1.9%

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Table 4 (continued)			
Distribution Of States By Two-Year Percent Change In State Tax Appropriations For Higher Education, FY03-05			
States	FY03 Appropriations (\$1,000s)	FY05 Appropriations (\$1,000s)	2-yr % Change
Oklahoma	750,656	761,779	1.5%
Maine	236,390	239,662	1.4%
Texas	4,831,304	4,882,239	1.1%
Pennsylvania	1,998,020	2,012,046	0.7%
Georgia	1,900,387	1,903,446	0.2%
Missouri	875,070	861,421	-1.6%
Tennessee	1,106,889	1,088,687	-1.6%
North Dakota	203,801	200,430	-1.7%
California	9,312,225	9,091,424	-2.4%
Nebraska	520,769	505,555	-2.9%
Iowa	769,854	742,812	-3.5%
Minnesota	1,323,393	1,273,328	-3.8%
Illinois	2,763,757	2,654,340	-4.0%
Maryland	1,216,837	1,164,258	-4.3%
Michigan	2,154,247	1,977,258	-8.2%
Wisconsin	1,211,419	1,103,602	-8.9%
Massachusetts	970,780	880,555	-9.3%
South Carolina	738,794	667,431	-9.7%
West Virginia	379,672	339,407	-10.6%
Colorado	685,529	591,511	-13.7%
Totals	62,155,526	63,005,272	1.4%

Table 5
Tax Appropriations for Higher Education, by State, FY95, FY00, FY01, FY02, FY03, FY04, and FY 05,
and Average Annual Percent Changes in State Tax Appropriations for Higher Education, by State,
FY00 through FY05

States	Total Appropriations Per Year (in \$1,000s)							Average Annual % Change, FY00-FY05
	FY 95	FY 00	FY01	FY02	FY03	FY 04	FY 05	
Alabama	1,026,220	1,100,328	1,088,446	1,115,999	1,162,194	1,164,411	1,211,830	2.0%
Alaska	171,560	176,369	192,183	204,706	212,747	217,245	233,381	5.8%
Arizona	664,091	865,736	892,621	884,175	859,059	863,472	913,928	1.1%
Arkansas	428,862	605,216	636,907	623,806	616,911	666,559	683,976	2.5%
California	4,838,319	7,704,525	8,922,931	9,473,522	9,312,225	8,451,851	9,091,424	3.7%
Colorado	544,034	719,221	746,478	756,809	685,529	591,511	591,511	-3.6%
Connecticut	499,499	695,148	706,032	753,681	754,768	748,226	768,999	2.1%
Delaware	137,432	175,621	185,840	186,398	188,192	190,289	203,478	3.0%
Florida	1,701,405	2,589,005	2,761,253	2,590,068	2,830,366	2,808,468	3,121,315	4.0%
Georgia*	1,124,629	1,553,588	1,600,329	1,707,734	1,900,387	1,876,628	1,903,446	N/C
Hawaii	382,648	341,986	339,025	349,231	369,649	398,836	409,727	3.7%
Idaho	227,635	279,290	294,651	323,118	309,150	313,828	322,565	3.0%
Illinois	1,902,006	2,573,964	2,719,734	2,904,184	2,763,757	2,701,159	2,654,340	0.7%
Indiana	924,726	1,226,677	1,283,197	1,321,191	1,326,682	1,360,318	1,417,481	2.9%
Iowa	642,632	824,062	851,182	786,640	769,854	737,623	742,812	-2.0%
Kansas	509,135	650,069	683,084	712,923	679,830	685,832	715,830	2.0%
Kentucky	657,609	925,506	1,001,625	1,039,117	1,071,006	1,104,797	1,119,608	3.9%
Louisiana**	589,578	882,798	880,064	997,813	1,158,608	1,208,995	1,266,958	N/C
Maine	174,523	213,024	228,917	239,002	236,390	233,695	239,662	2.4%
Maryland	789,029	1,042,834	1,174,619	1,282,883	1,216,837	1,140,033	1,164,258	2.5%
Massachusetts	744,803	1,040,083	1,077,226	1,017,564	970,780	828,405	880,555	-3.0%
Michigan	1,607,578	2,077,725	2,234,157	2,257,732	2,154,247	1,984,293	1,977,258	-0.8%
Minnesota	1,030,819	1,286,427	1,349,137	1,379,832	1,323,393	1,287,455	1,273,328	-0.2%
Mississippi	617,024	873,562	824,717	765,014	765,185	797,246	790,136	-1.9%
Missouri	629,240	910,571	959,402	974,646	875,070	838,643	861,421	-0.9%
Montana	123,297	138,477	141,686	149,838	146,034	150,576	152,582	2.0%
Nebraska	369,565	468,432	496,362	516,249	520,769	498,803	505,555	1.6%
Nevada	194,939	305,983	316,611	346,845	370,593	482,655	506,746	11.0%
New Hampshire	85,324	95,790	100,666	107,573	111,042	112,446	115,258	3.8%
New Jersey	1,275,940	1,541,633	1,678,018	1,755,016	1,718,784	1,740,829	1,894,815	4.3%

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Table 5 (continued)
Tax Appropriations for Higher Education, by State, FY95, FY00, FY01, FY02, FY03, FY04, and FY 05,
And Average Annual Percent Changes in State Tax Appropriations for Higher Education, by State,
FY00 through FY05

States	Total Appropriations Per Year (in \$1,000s)							Average Annual % Change, FY00-FY05
	FY 95	FY 00	FY01	FY02	FY03	FY 04	FY 05	
New Mexico	437,502	544,090	568,295	605,193	609,070	644,996	677,935	4.5%
New York	3,201,955	3,209,687	3,479,112	3,602,215	3,888,127	3,752,758	4,048,921	4.9%
North Carolina	1,723,312	2,270,323	2,398,489	2,442,690	2,449,659	2,474,733	2,628,507	3.0%
North Dakota	144,909	184,663	185,659	200,401	203,801	200,430	200,430	1.7%
Ohio	1,542,300	2,062,827	2,181,991	2,084,535	2,063,714	2,071,035	2,103,892	0.5%
Oklahoma	540,983	740,544	789,155	796,312	750,656	739,651	761,779	0.7%
Oregon	435,579	632,912	691,207	664,930	553,499	590,681	586,552	-1.1%
Pennsylvania	1,578,928	1,876,807	2,005,364	2,011,695	1,998,020	1,946,617	2,012,046	1.5%
Rhode Island	127,094	152,110	162,750	174,473	169,440	172,062	174,255	2.8%
South Carolina	651,526	812,709	880,120	834,907	738,794	654,870	667,431	-3.6%
South Dakota	112,907	130,345	136,154	143,163	148,976	153,281	162,306	4.5%
Tennessee	880,037	984,858	1,045,546	1,071,512	1,106,889	1,088,681	1,088,687	2.1%
Texas	3,086,919	4,486,813	4,511,814	5,139,663	4,831,304	4,965,809	4,882,239	1.9%
Utah	400,372	513,633	547,506	628,032	602,086	603,196	625,593	4.2%
Vermont	53,222	63,378	67,753	71,354	75,653	77,153	79,023	4.5%
Virginia	968,149	1,481,579	1,629,776	1,631,856	1,427,177	1,346,281	1,488,962	0.5%
Washington	942,767	1,237,155	1,333,911	1,370,921	1,375,574	1,360,709	1,427,598	3.0%
West Virginia	303,874	362,750	387,432	392,051	379,672	353,169	339,407	-1.2%
Wisconsin	979,269	1,074,474	1,170,122	1,194,852	1,211,419	1,114,812	1,103,602	0.7%
Wyoming	129,271	139,711	151,523	161,917	191,958	198,134	211,924	8.8%
Totals	42,854,976	56,845,018	60,690,779	62,745,981	62,155,526	60,694,185	63,005,272	2.1%

N/C = Not Comparable

*Grapevine files prior to FY03 do not include data for the technical colleges administered by the Georgia Department of Technical and Adult Education. Therefore, the FY05 total for Georgia is not comparable with the totals for FY02, FY01 or FY00. The average annual percent change over the 5-year period FY00 to FY05 for the institutions administered by the Regents of the University System of Georgia (excluding the technical colleges) is 1.3%.

**Grapevine files prior to FY03 do not include Louisiana appropriations for the state's Tuition Opportunity Program for Students (TOPS). Therefore, the FY05 total for Louisiana is not comparable with the totals for FY02, FY01 or FY00. Factoring out appropriations for TOPS, Louisiana's average annual percent change for the period FY00 to FY05 5.6%.

Table 6**Appropriations of State Tax Funds for Operating Expenses of Higher Education in the 50 States for Fiscal Years 1995, 2000, 2003, 2004, and 2005, with Percentages of Change Over the Most Recent One, Two, Five, and Ten Years. (In \$1,000s)**

STATES	FY 95	FY 00	FY03	FY 04	FY 05	1-yr Change	2-yr Change	5-yr Change	10-yr Change
Alabama	1,026,220	1,100,328	1,162,194	1,164,411	1,211,830	4.1%	4.3%	10.1%	18.1%
Alaska	171,560	176,369	212,747	217,245	233,381	7.4%	9.7%	32.3%	36.0%
Arizona	664,091	865,736	859,059	863,472	913,928	5.8%	6.4%	5.6%	37.6%
Arkansas	428,862	605,216	616,911	666,559	683,976	2.6%	10.9%	13.0%	59.5%
California	4,838,319	7,704,525	9,312,225	8,451,851	9,091,424	7.6%	-2.4%	18.0%	87.9%
Colorado	544,034	719,221	685,529	591,511	591,511	0.0%	-13.7%	-17.8%	8.7%
Connecticut	499,499	695,148	754,768	748,226	768,999	2.8%	1.9%	10.6%	54.0%
Delaware	137,432	175,621	188,192	190,289	203,478	6.9%	8.1%	15.9%	48.1%
Florida	1,701,405	2,589,005	2,830,366	2,808,468	3,121,315	11.1%	10.3%	20.6%	83.5%
Georgia*	1,124,629	1,553,588	1,900,387	1,876,628	1,903,446	1.4%	0.2%	N/C	N/C
Hawaii	382,648	341,986	369,649	398,836	409,727	2.7%	10.8%	19.8%	7.1%
Idaho	227,635	279,290	309,150	313,828	322,565	2.8%	4.3%	15.5%	41.7%
Illinois	1,902,006	2,573,964	2,763,757	2,701,159	2,654,340	-1.7%	-4.0%	3.1%	39.6%
Indiana	924,726	1,226,677	1,326,682	1,360,318	1,417,481	4.2%	6.8%	15.6%	53.3%
Iowa	642,632	824,062	769,854	737,623	742,812	0.7%	-3.5%	-9.9%	15.6%
Kansas	509,135	650,069	679,830	685,832	715,830	4.4%	5.3%	10.1%	40.6%
Kentucky	657,609	925,506	1,071,006	1,104,797	1,119,608	1.3%	4.5%	21.0%	70.3%
Louisiana**	589,578	882,798	1,158,608	1,208,995	1,266,958	4.8%	9.4%	NC	N/C
Maine	174,523	213,024	236,390	233,695	239,662	2.6%	1.4%	12.5%	37.3%
Maryland	789,029	1,042,834	1,216,837	1,140,033	1,164,258	2.1%	-4.3%	11.6%	47.6%
Massachusetts	744,803	1,040,083	970,780	828,405	880,555	6.3%	-9.3%	-15.3%	18.2%
Michigan	1,607,578	2,077,725	2,154,247	1,984,293	1,977,258	-0.4%	-8.2%	-4.8%	23.0%
Minnesota	1,030,819	1,286,427	1,323,393	1,287,455	1,273,328	-1.1%	-3.8%	-1.0%	23.5%
Mississippi	617,024	873,562	765,185	797,246	790,136	-0.9%	3.3%	-9.6%	28.1%
Missouri	629,240	910,571	875,070	838,643	861,421	2.7%	-1.6%	-5.4%	36.9%
Montana	123,297	138,477	146,034	150,576	152,582	1.3%	4.5%	10.2%	23.8%
Nebraska	369,565	468,432	520,769	498,803	505,555	1.4%	-2.9%	7.9%	36.8%
Nevada	194,939	305,983	370,593	482,655	506,746	5.0%	36.7%	65.6%	160.0%
New Hampshire	85,324	95,790	111,042	112,446	115,258	2.5%	3.8%	20.3%	35.1%
New Jersey	1,275,940	1,541,633	1,718,784	1,740,829	1,894,815	8.8%	10.2%	22.9%	48.5%

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Table 6 (continued)

Appropriations of State Tax Funds for Operating Expenses of Higher Education in the 50 States for Fiscal Years 1995, 2000, 2003, 2004, and 2005, with Percentages of Change Over the Most Recent One, Two, Five, and Ten Years. (In \$1,000s)

STATES	FY 95	FY 00	FY03	FY 04	FY 05	1-yr Change	2-yr Change	5-yr Change	10-yr Change
New Mexico	437,502	544,090	609,070	644,996	677,935	5.1%	11.3%	24.6%	55.0%
New York	3,201,955	3,209,687	3,888,127	3,752,758	4,048,921	7.9%	4.1%	26.1%	26.5%
North Carolina	1,723,312	2,270,323	2,449,659	2,474,733	2,628,507	6.2%	7.3%	15.8%	52.5%
North Dakota	144,909	184,663	203,801	200,430	200,430	0.0%	-1.7%	8.5%	38.3%
Ohio	1,542,300	2,062,827	2,063,714	2,071,035	2,103,892	1.6%	1.9%	2.0%	36.4%
Oklahoma	540,983	740,544	750,656	739,651	761,779	3.0%	1.5%	2.9%	40.8%
Oregon	435,579	632,912	553,499	590,681	586,552	-0.7%	6.0%	-7.3%	34.7%
Pennsylvania	1,578,928	1,876,807	1,998,020	1,946,617	2,012,046	3.4%	0.7%	7.2%	27.4%
Rhode Island	127,094	152,110	169,440	172,062	174,255	1.3%	2.8%	14.6%	37.1%
South Carolina	651,526	812,709	738,794	654,870	667,431	1.9%	-9.7%	-17.9%	2.4%
South Dakota	112,907	130,345	148,976	153,281	162,306	5.9%	8.9%	24.5%	43.8%
Tennessee	880,037	984,858	1,106,889	1,088,681	1,088,687	0.0%	-1.6%	10.5%	23.7%
Texas	3,086,919	4,486,813	4,831,304	4,965,809	4,882,239	-1.7%	1.1%	8.8%	58.2%
Utah	400,372	513,633	602,086	603,196	625,593	3.7%	3.9%	21.8%	56.3%
Vermont	53,222	63,378	75,653	77,153	79,023	2.4%	4.5%	24.7%	48.5%
Virginia	968,149	1,481,579	1,427,177	1,346,281	1,488,962	10.6%	4.3%	0.5%	53.8%
Washington	942,767	1,237,155	1,375,574	1,360,709	1,427,598	4.9%	3.8%	15.4%	51.4%
West Virginia	303,874	362,750	379,672	353,169	339,407	-3.9%	-10.6%	-6.4%	11.7%
Wisconsin	979,269	1,074,474	1,211,419	1,114,812	1,103,602	-1.0%	-8.9%	2.7%	12.7%
Wyoming	129,271	139,711	191,958	198,134	211,924	7.0%	10.4%	51.7%	63.9%
Totals	42,854,976	56,845,018	62,155,526	60,694,185	63,005,272	3.8%	1.4%	10.7%	47.0%

N/C = Not Comparable

*Grapevine files prior to FY03 do not include data for the technical colleges administered by the Georgia Department of Technical and Adult Education. Therefore, the FY05 total for Georgia is not comparable with the totals for FY00 or FY95. The 5-year percent change in appropriations (FY00 to FY05) for the institutions administered by the Regents of the University System of Georgia (excluding the technical colleges) is 6.6%; the 10-year percent change (FY95 to FY05) is 47.2%

**Grapevine files prior to FY03 do not include Louisiana appropriations for the state's Tuition Opportunity Program for Students (TOPS). Therefore, the FY05 total for Louisiana is not comparable with the totals for FY00 or FY95. Factoring out appropriations for TOPS, the 5-year percent change in appropriations (FY00 to FY05) for Louisiana is 30.1%; the 10-year percent change is 95.6%.

***The 10-year percent gain for Texas is overstated, because FY95 Texas data did not include indirectly appropriated fringe benefits

Table 7

State Rankings on 1-Year, 2-Year, 5-Year, and 10-Year Percent Changes in State Tax Appropriations for Higher Education

States	1-Year % Change (FY04 to FY05)	FY04 to FY05 Rank	2-Year % Change (FY03 to FY05)	FY03 to FY05 Rank	5-Year % Change (FY00 to FY05)	FY00 to FY05 Rank	10-Year % Change (FY95 to FY05)	FY95 to FY05 Rank
Alabama	4.1%	19	4.3%	22	10.1%	27	18.1%	42
Alaska	7.4%	6	9.7%	8	32.3%	3	36.0%	31
Arizona	5.8%	12	6.4%	14	5.6%	33	37.6%	25
Arkansas	2.6%	27	10.9%	3	13.0%	21	59.5%	6
California	7.6%	5	-2.4%	39	18.0%	14	87.9%	2
Colorado	0.0%	41	-13.7%	50	-17.8%	47	8.7%	46
Connecticut	2.8%	24	1.9%	30	10.6%	24	54.0%	10
Delaware	6.9%	8	8.1%	11	15.9%	15	48.1%	17
Florida	11.1%	1	10.3%	6	20.6%	11	83.5%	3
Georgia*	1.4%	34	0.2%	35	N/C	N/C	N/C	N/C
Hawaii	2.7%	25	10.8%	4	19.8%	13	7.1%	47
Idaho	2.8%	23	4.3%	20	15.5%	18	41.7%	20
Illinois	-1.7%	49	-4.0%	43	3.1%	34	39.6%	23
Indiana	4.2%	18	6.8%	13	15.6%	17	53.3%	12
Iowa	0.7%	39	-3.5%	41	-9.9%	45	15.6%	43
Kansas	4.4%	17	5.3%	16	10.1%	28	40.6%	22
Kentucky	1.3%	36	4.5%	17	21.0%	10	70.3%	4
Louisiana**	4.8%	16	9.4%	9	NC	N/C	N/C	N/C
Maine	2.6%	28	1.4%	32	12.5%	22	37.3%	26
Maryland	2.1%	31	-4.3%	44	11.6%	23	47.6%	18
Massachusetts	6.3%	9	-9.3%	47	-15.3%	46	18.2%	41
Michigan	-0.4%	43	-8.2%	45	-4.8%	40	23.0%	40
Minnesota	-1.1%	47	-3.8%	42	-1.0%	39	23.5%	39
Mississippi	-0.9%	45	3.3%	27	-9.6%	44	28.1%	34
Missouri	2.7%	26	-1.6%	36	-5.4%	41	36.9%	28
Montana	1.3%	37	4.5%	18	10.2%	26	23.8%	37
Nebraska	1.4%	35	-2.9%	40	7.9%	31	36.8%	29
Nevada	5.0%	14	36.7%	1	65.6%	1	160.0%	1
New Hampshire	2.5%	29	3.8%	25	20.3%	12	35.1%	32
New Jersey	8.8%	3	10.2%	7	22.9%	8	48.5%	15

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Table 7 (continued)

State Rankings on 1-Year, 2-Year, 5-Year, and 10-Year Percent Changes in State Tax Appropriations for Higher Education

States	1-Year % Change (FY04 to FY05)	FY04 to FY05 Rank	2-Year % Change (FY03 to FY05)	FY03 to FY05 Rank	5-Year % Change (FY00 to FY05)	FY00 to FY05 Rank	10-Year % Change (FY95 to FY05)	FY95 to FY05 Rank
New Mexico	5.1%	13	11.3%	2	24.6%	6	55.0%	9
New York	7.9%	4	4.1%	23	26.1%	4	26.5%	36
North Carolina	6.2%	10	7.3%	12	15.8%	16	52.5%	13
North Dakota	0.0%	41	-1.7%	38	8.5%	30	38.3%	24
Ohio	1.6%	33	1.9%	29	2.0%	37	36.4%	30
Oklahoma	3.0%	22	1.5%	31	2.9%	35	40.8%	21
Oregon	-0.7%	44	6.0%	15	-7.3%	43	34.7%	33
Pennsylvania	3.4%	21	0.7%	34	7.2%	32	27.4%	35
Rhode Island	1.3%	38	2.8%	28	14.6%	20	37.1%	27
South Carolina	1.9%	32	-9.7%	48	-17.9%	48	2.4%	48
South Dakota	5.9%	11	8.9%	10	24.5%	7	43.8%	19
Tennessee	0.0%	40	-1.6%	37	10.5%	25	23.7%	38
Texas***	-1.7%	48	1.1%	33	8.8%	29	58.2%	7
Utah	3.7%	20	3.9%	24	21.8%	9	56.3%	8
Vermont	2.4%	30	4.5%	19	24.7%	5	48.5%	16
Virginia	10.6%	2	4.3%	21	0.5%	38	53.8%	11
Washington	4.9%	15	3.8%	26	15.4%	19	51.4%	14
West Virginia	-3.9%	50	-10.6%	49	-6.4%	42	11.7%	45
Wisconsin	-1.0%	46	-8.9%	46	2.7%	36	12.7%	44
Wyoming	7.0%	7	10.4%	5	51.7%	2	63.9%	5
Totals	3.8%		1.4%		10.7%		47.0%	

N/C = Not comparable

*Grapevine files prior to FY03 do not include data for the technical colleges administered by the Georgia Department of Technical and Adult Education. Therefore, the FY05 total for Georgia is not comparable with the totals for FY00 or FY95. The 5-year percent change in appropriations (FY00 to FY05) for the institutions administered by the Regents of the University System of Georgia (excluding the technical colleges) is 6.6%; the 10-year percent change (FY95 to FY05) is 47.2%

**Grapevine files prior to FY03 do not include Louisiana appropriations for the state's Tuition Opportunity Program for Students (TOPS). Therefore, the FY05 total for Louisiana is not comparable with the totals for FY00 or FY95. Factoring out appropriations for TOPS, the 5-year percent change in appropriations (FY00 to FY05) for Louisiana is 30.1%; the 10-year percent change is 95.6%.

***The 10-year percent gain for Texas is overstated, because FY95 Texas data did not include indirectly appropriated fringe benefits.

Table 8
Ranking of States on Appropriations of State Tax Funds for
Operating Expenses of Higher Education per \$1,000 Personal Income
and per Capita, FY05

States	FY05 Appropriations (in \$1,000s)	Appropriations per \$1,000 in Personal Income*		Appropriations per Capita**	
		\$	Rank	\$	Rank
Alabama	1,211,830	9.83	11	267.50	11
Alaska	233,381	10.37	7	356.07	3
Arizona	913,928	5.76	37	159.11	44
Arkansas	683,976	9.77	12	248.48	17
California	9,091,424	7.30	19	253.29	14
Colorado	591,511	3.59	48	128.55	48
Connecticut	768,999	4.86	46	219.49	22
Delaware	203,478	7.14	23	245.05	18
Florida	3,121,315	5.81	36	179.42	39
Georgia	1,903,446	7.12	24	215.58	27
Hawaii	409,727	10.12	8	324.45	4
Idaho	322,565	8.80	14	231.52	19
Illinois	2,654,340	6.08	32	208.78	31
Indiana	1,417,481	7.65	18	227.25	21
Iowa	742,812	8.46	16	251.42	15
Kansas	715,830	8.58	15	261.68	13
Kentucky	1,119,608	9.93	10	270.05	10
Louisiana	1,266,958	10.38	6	280.56	8
Maine	239,662	6.07	33	181.94	38
Maryland	1,164,258	5.36	41	209.47	30
Massachusetts	880,555	3.34	49	137.23	47
Michigan	1,977,258	6.15	30	195.52	34
Minnesota	1,273,328	7.05	25	249.63	16
Mississippi	790,136	11.20	3	272.18	9
Missouri	861,421	4.99	43	149.69	46
Montana	152,582	6.14	31	164.62	40
Nebraska	505,555	9.29	13	289.35	7
Nevada	506,746	6.70	27	217.04	25
New Hampshire	115,258	2.47	50	88.69	50
New Jersey	1,894,815	5.26	42	217.82	23

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Table 8 (continued)					
Ranking of States on Appropriations of State Tax Funds for Operating Expenses of Higher Education per \$1,000 Personal Income and per Capita, FY05					
States	FY05 Appropriations (in \$1,000s)	Appropriations per \$1,000 in Personal Income*		Appropriations per Capita**	
New Mexico	677,935	13.42	1	356.19	2
New York	4,048,921	5.54	39	210.58	28
North Carolina	2,628,507	10.55	5	307.74	6
North Dakota	200,430	10.57	4	315.95	5
Ohio	2,103,892	5.95	34	183.60	37
Oklahoma	761,779	7.84	17	216.20	26
Oregon	586,552	5.48	40	163.18	41
Pennsylvania	2,012,046	4.94	44	162.18	42
Rhode Island	174,255	4.89	45	161.25	43
South Carolina	667,431	5.90	35	158.99	45
South Dakota	162,306	7.16	22	210.55	29
Tennessee	1,088,687	6.23	29	184.49	36
Texas	4,882,239	7.23	21	217.08	24
Utah	625,593	10.08	9	261.86	12
Vermont	79,023	4.01	47	127.17	49
Virginia	1,488,962	5.68	38	199.60	33
Washington	1,427,598	6.72	26	230.12	20
West Virginia	339,407	7.27	20	186.96	35
Wisconsin	1,103,602	6.34	28	200.33	32
Wyoming	211,924	12.45	2	418.38	1
Totals	63,005,272	6.59		214.96	

*Personal income data are for the 2nd quarter of 2004. They are preliminary estimates retrieved from the Bureau of Economic Analysis, U.S. Department of Commerce, on December 4, 2004, from <http://www.bea.doc.gov/bea/newsrelarchive/2004/spi0904.xls>

**Population data are July 2004 estimates retrieved from the U.S. Census Bureau on December 27, 2004, from <http://www.census.gov/popest/states/tables/NST-EST2004-01.xls>

Table 9						
Trends in Median* State Tax Appropriations for Higher Education Per \$1,000 in Personal Income and Per Capita, FY92-FY05						
Year	Per \$1,000 Personal Income			Per Capita		
	Range	Median		Range	Median	
2004-05	2.47	13.42	6.89	88.69	418.38	216.62
2003-04	2.53	13.99	6.83	87.39	392.89	210.96
2002-03	2.54	14.05	7.35	87.16	380.56	221.94
2001-02	2.49	14.46	7.50	85.47	343.99	225.52
2000-01	2.45	14.86	7.57	80.63	313.15	220.54
1999-00	2.63	16.75	7.64	80.00	331.00	207.50
1998-99	2.81	15.93	8.20	77.50	297.79	194.37
1997-98	2.87	15.25	8.06	76.40	294.33	187.54
1996-97	2.82	15.88	8.30	72.29	295.81	180.58
1995-96	3.09	16.57	8.46	73.16	287.77	173.37
1994-95	3.42	16.57	8.61	75.84	329.37	168.24
1993-94	3.20	15.98	8.81	72.38	320.12	162.41
1992-93	3.08	16.10	9.34	66.99	305.47	161.92
1991-92	3.25	16.93	9.49	67.77	327.21	165.18

*Refers to the median among the 50 states



Table 10

Comparison of the Changes in Appropriations to Higher Education ("Effort") from FY04 to FY05 with Changes in Total State Revenues ("Capacity") and Changes in Total State Expenditures ("Willingness")

	% Change in General Fund Revenues, FY04-FY05 ("Capacity")*	% Change in Total Expenditures, FY04-FY05 ("Willingness")**	% Change in Appropriations to Higher Education, FY04-FY05 ("Effort")***
Alabama	3.7%	7.9%	4.1%
Alaska	-2.5%	1.4%	7.4%
Arizona	6.3%	14.7%	5.8%
Arkansas	2.9%	2.9%	2.6%
California	0.9%	1.3%	7.6%
Colorado	3.5%	5.0%	0.0%
Connecticut	3.3%	4.3%	2.8%
Delaware	1.5%	11.4%	6.9%
Florida	-2.4%	11.6%	11.1%
Georgia	1.8%	0.7%	1.4%
Hawaii	8.0%	7.1%	2.7%
Idaho	-0.6%	5.0%	2.8%
Illinois	0.6%	1.6%	-1.7%
Indiana	3.8%	1.2%	4.2%
Iowa	2.0%	-2.4%	0.7%
Kansas	0.5%	7.9%	4.4%
Kentucky	3.9%	4.0%	1.3%
Louisiana	0.8%	1.7%	4.8%
Maine	1.2%	2.5%	2.6%
Maryland	5.5%	8.7%	2.1%
Massachusetts	1.4%	8.4%	6.3%
Michigan	4.2%	0.7%	-0.4%
Minnesota	-2.5%	3.5%	-1.1%
Mississippi	3.2%	3.0%	-0.9%
Missouri	-3.3%	7.6%	2.7%
Montana	-3.0%	3.0%	1.3%
Nebraska	2.1%	7.1%	1.4%
Nevada	8.7%	9.7%	5.0%
New Hampshire	-4.6%	1.6%	2.5%
New Jersey	11.0%	14.8%	8.8%

Continued on next page ...

Table 10 (continued)			
Comparison of the Changes in Appropriations to Higher Education ("Effort") from FY04 to FY05 with Changes in Total State Revenues ("Capacity") and Changes in Total State Expenditures ("Willingness")			
	% Change in General Fund Revenues, FY04- FY05 ("Capacity")*	% Change in Total Expenditures, FY04-FY05 ("Willingness")**	% Change in Appropriations to Higher Education, FY04-FY05 ("Effort")***
New Mexico	-0.5%	0.0%	5.1%
New York	0.8%	2.3%	7.9%
North Carolina	6.5%	8.2%	6.2%
North Dakota	-1.5%	1.8%	0.0%
Ohio	3.5%	4.6%	1.6%
Oklahoma	-4.3%	-1.4%	3.0%
Oregon	8.1%	-14.0%	-0.7%
Pennsylvania	4.6%	4.3%	3.4%
Rhode Island	4.0%	5.3%	1.3%
South Carolina	2.1%	4.3%	1.9%
South Dakota	11.9%	10.2%	5.9%
Tennessee	2.7%	9.1%	0.0%
Texas	0.7%	0.1%	-1.7%
Utah	0.2%	6.7%	3.7%
Vermont	3.0%	4.5%	2.4%
Virginia	6.7%	8.2%	10.6%
Washington	2.7%	3.0%	4.9%
West Virginia	-0.4%	10.0%	-3.9%
Wisconsin	5.5%	10.2%	-1.0%
Wyoming	25.6%	29.8%	7.0%

*"Capacity" refers to the state's general fund revenue. It is a rough measure of the total wherewithal available to the state. Percent changes in capacity are calculated with data reported by the National Governor's Association and the National Association of State Budget Officers in their biannual Fiscal Survey of the States. The data for this table are drawn from the December 2004 edition, retrieved on December 27, 2004 from <http://www.nasbo.org/Publications/fiscalsurvey/fsfall2004.pdf>. Percent change in capacity is calculated as the percent difference between (a) FY04 revenues detailed in Table A-2 on page 20 of the report and (b) FY05 revenues detailed in Table A-3 on page 23 of the report. Table A-2 details "preliminary actual" general fund data for FY04, and Table A-3 details "appropriated" general fund data for FY05.

** "Willingness" refers to the state's total general fund expenditures. It is a rough measure of legislative willingness to appropriate tax monies. Percent changes in willingness from one year to the next are calculated with data reported by the National Governor's Association and the National Association of State Budget Officers in their biannual Fiscal Survey of the States. The data for this table are drawn from the December 2004 edition, retrieved on December 27, 2004 from <http://www.nasbo.org/Publications/fiscalsurvey/fsfall2004.pdf>. Percent change in willingness is calculated as the percent difference between (a) FY04 expenditures detailed in Table A-2 on page 20 of the report and (b) FY05 expenditures detailed in Table A-3 on page 23 of the report. Table A-2 details "preliminary actual" general fund data for FY04, and Table A-3 details "appropriated" general fund data for FY05.

***"Effort" refers to a state's general fund appropriation to higher education as reported in the annual Grapevine survey.



State Tables, Fiscal Year 2005

The following pages provide appropriations reports for each of the 50 states. The level of detail varies from state to state. Some list appropriations data for individual institutions, while others offer only aggregate figures for state higher education systems. Some provide separate lines for monies that are destined for higher education but that are initially appropriated to other agencies (as in the case of fringe benefit monies that are originally appropriated to the state treasurer). But most fold those figures into lines for institutions or state systems. Appropriations for student financial aid are reported separately by most states, but in some cases they are folded into lines for state higher education agencies.

Alabama

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in Alabama (In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
University of Alabama System			
U of Alabama	121,828	121,828	126,217
U of AL Birmingham O&M	48,580	48,580	48,783
U of AL Birmingham First Prof Hlth	167,161	167,161	173,150
Subtotal, UAB	215,741	215,741	221,934
U of A Huntsville	37,255	37,255	38,384
Mental Health Transfer	4,032	4,032	4,032
Subtotal, Univ of Alabama System	378,856	378,856	390,567
Auburn University System			
Auburn U	120,175	120,175	123,819
Veterinary medicine	15,829	15,829	16,309
AES/CES	51,980	51,980	55,456
Subtotal, Auburn University	187,984	187,984	195,584
Auburn U Montgomery	19,430	19,430	20,010
Subtotal, Auburn Univ System	207,415	207,415	215,593
University of South Alabama O&M	34,424	34,424	33,632
Univ of South AL First Prof Hlth	49,387	49,387	52,719
Subtotal, USA	83,810	83,810	86,351
Alabama A&M University	32,117	32,117	33,351
Alabama State University	29,851	29,851	30,556
University of West Alabama	9,507	9,507	9,870
Jacksonville State U	29,109	29,109	30,443
Troy State U System			
TSU Main campus	23,098	23,098	23,992
TSU Dothan	5,965	5,965	6,195
TSU Montgomery	6,636	6,636	6,893
Subtotal, TSU System	35,699	35,699	37,081
University of Montevallo	15,275	15,275	15,739
University of North Alabama	21,626	21,626	22,281
Athens State University	9,120	9,120	9,694
Subtotal, Senior Institutions	852,386	852,386	881,526

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Alabama, continued

	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
Junior Colleges	244,142	244,142	257,391
Voc/Tech Statewide Programs	6,657	6,657	6,588
C.I.T.Y. Program	4,185	4,291	6,716
Adult Basic Education	5,790	5,790	6,433
Dept Postsecondary Ed	3,324	3,324	3,637
Private Institutions	2,924	2,924	5,481
Pvt school student grants	1,768	1,768	1,768
Subtotal, Private Institutions	4,693	4,693	7,250
Financial aid			
Medical scholarships	99	99	
Dental scholarships	46	46	
Optometric scholarships	22	22	
Chiropractic scholarships	8	8	
AL Ntl Guard scholarships	675	675	675
Dept of Veterans Affairs	12,471	12,471	12,471
Technical Scholarship Program			
Subtotal, Financial aid	13,321	13,321	13,146
Marine environmental consortium	2,839	2,839	2,920
Commission on Higher Ed O&M	2,317	2,317	2,323
Student aid programs	821	821	821
Network of academic libs	320	320	320
Other statewide higher ed	352	352	330
EPSCOR Research Consortium	481	481	481
SREB	713	713	713
Title VI Ct-ordered enhancement	16,216	16,216	15,415
Inservice Centers	2,174	2,174	2,174
Other	3,487	3,573	3,646
Subtotal, Other	26,882	26,968	26,223
Total	1,164,219	1,164,411	1,211,829

Alaska

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 and 2004-05 in Alaska (In thousands of dollars)*

Institutions	2003-04*	New Fiscal Year 2004-05
UA Fairbanks		
Fairbanks	70,451	77,431
Rural College	3,799	3,738
Rural College/Bristol Bay	874	882
Rural College/Chukchi	617	626
Rural College/Interior	1,142	1,197
Rural College/Kuskokwim	2,175	2,147
Rural College/Northwest	1,482	1,347
Rural College/Tanana Valley	3,334	3,326
Alaska Coop extension services	3,222	3,123
Organized research	14,908	15,534
Subtotal, UAF	102,004	109,350
UA Anchorage		
Anchorage	65,326	70,845
Kenai Peninsula College	3,980	4,662
Kodiak College	1,978	2,062
Matanuska-Susitna College	3,128	3,277
Prince William Sound Comm Coll	1,939	2,085
Subtotal, UAA	76,351	82,929
Southeast		
Juneau	14,671	16,174
Ketchikan	1,889	1,979
Sitka	2,090	2,185
Subtotal, UAS	18,650	20,338
Statewide programs & services		
Statewide Services	11,656	11,341
Statewide Networks	6,973	7,226
Subtotal, SPS	18,629	18,567
Supplementals/One-Time Items		696
University of Alaska, Total	215,634	231,881
Postsecondary Education Commission		
WICHE	103	0
WAMI	1,508	1,500
Subtotal, PSEC Programs	1,611	1,500
Total	217,245	233,381

*No revisions reported.

Arizona

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in Arizona
(In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
University of Arizona	263,688	264,308	276,395
College of medicine	52,858	52,942	54,520
Subtotal, U of A	316,546	317,250	330,915
Arizona State U, Tempe	263,294	263,944	279,944
East Campus	12,426	12,460	12,904
West campus	36,117	36,190	40,032
Subtotal, ASU	311,837	312,594	332,880
Northern Arizona University	110,980	111,437	115,636
Board of Regents and WICHE	7,562	7,566	7,594
Subtotal, Universities	746,925	748,847	787,025
State aid to community colleges	112,875	114,625	126,903
Community College Board	0	0	0
Subtotal, Community Colleges	112,875	114,625	126,903
Total	859,800	863,472	913,928

Arkansas

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in Arkansas
(In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
U of Arkansas System			
Fayetteville campus	97,563	97,548	99,513
Medical sciences	79,374	79,374	82,079
Division of Agriculture	54,023	54,021	55,187
Criminal Justice Institute	1,931	1,931	1,737
Archeological survey	1,821	1,821	1,864
Little Rock campus	49,988	49,981	53,148
Pine Bluff campus	23,348	23,348	24,104
Fort Smith campus	17,675	17,675	18,145
Monticello campus	14,308	14,307	14,566
Cossatot CCUA campus	3,057	3,056	3,140
Phillips CCUA campus	8,727	8,726	8,859
UA CC Batesville campus	3,350	3,349	3,436
UA CC Hope campus	4,622	4,620	4,733
UA CC Morillon campus	4,082	4,081	4,188
System administration	3,312	3,312	3,378
Ark. School for Math & Science		5,732	5,962
Subtotal, U of A	367,181	372,882	384,039
Arkansas State U			
Beebe campus	53,040	53,040	54,094
Newport Branch	11,060	11,058	11,191
Mountain Home campus	2,508	2,508	2,567
	2,933	2,933	3,013
Subtotal, ASU	69,541	69,539	70,865
Southern Arkansas U			
Technical branch	13,902	13,902	14,178
	6,244	5,449	5,962
Subtotal, SAU	20,146	19,351	20,140

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Arkansas, continued

	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
U of Central Arkansas	42,124	42,124	43,011
Arkansas Tech U	24,235	24,234	24,669
Henderson State U	17,640	17,635	18,039
Two-Year Institutions	73,508	74,973	76,968
Dental & vet aid	1,731	2,026	2,340
Other dental, vet, optometry	830	710	820
State scholarship aid (SSIG)	3,170	3,210	3,210
Dependents & survivors schlrshp	115	122	115
Other state scholarships	38,444	39,753	39,760
Other appropriations	390		
Total	659,055	666,559	683,976

California

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in California
(In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
University of California	2,868,203	2,868,203	2,720,975
California State University	2,622,462	2,492,021	2,447,958
California Community Colleges	2,370,600	2,405,714	3,275,544
Hastings College of Law	11,081	11,081	8,119
Student Aid Commission	630,165	672,833	636,829
Postsecondary Education Commission	1,999	1,999	1,999
Total	8,504,510	8,451,851	9,091,424

Colorado

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 and 2004-05 in Colorado
(In thousands of dollars)*

Institutions	2003-04*	New Fiscal Year 2004-05
University of Colorado **	155,173	155,173
Colorado State University System (Board of Governors)	109,184	109,184
Ft. Lewis College	7,435	7,435
U of Northern Colorado	33,591	33,591
Colorado School of Mines	17,188	17,188
Trustees of State Colleges	32,989	32,989
Metropolitan State College	33,951	33,951
State Bd Com Coll & Occup Ed		
State Community Colleges	106,279	106,279
Local District Colleges	11,038	11,038
Occupational education	8,348	8,348
Subtotal, SBCCOE	125,665	125,665
Council on Arts	100	100
Commission on Family Medicine	0	0
State Historical Society	10	10
Colorado Advanced Technology	0	0
Commission on Higher Education	0	0
Other Central Costs-DHE	85	85
Student aid	76,032	76,032
Veteran Tuition Assistance	108	108
Advanced Technology	0	0
Subtotal, CCHE	76,225	76,225
Total	591,511	591,511

*No revisions reported.

**UC Health Sciences Center is now appropriated with UC.

Connecticut

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in Connecticut
(In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
University of Connecticut	190,232	189,965	196,976
Health Center	73,749	73,749	73,211
Subtotal, U of Connecticut	263,981	263,714	270,188
State Universities			
Southern	41,652	41,652	42,525
Central	42,737	42,737	42,654
Eastern	22,929	22,929	23,282
Western	23,607	23,607	24,959
Central office	4,748	4,748	4,916
Subtotal, State Universities	135,673	135,673	138,335
Community-Technical Colleges	121,082	121,082	126,713
Department of Higher Education	5,898	6,198	6,474
Payment to others	36,250	36,250	37,208
Board for State Academic Awards	1,907	1,907	2,119
Fringe benefits (est)	186,184	183,403	187,963
Total	750,975	748,226	768,999

Note: The data do not reflect the state's endowment matching grant to the constituent units, which totaled \$8.6 million for FY 2004 and \$6.2 million for FY 2005.

Delaware

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 and 2004-05 in Delaware
(In thousands of dollars)*

Institutions	2003-04*	New Fiscal Year 2004-05
University of Delaware	93,696 **	100,415
Scholarships & financial aid	7,563	8,203
State geologist	1,303	1,303
Sea grant	507	522
Subtotal, University of Delaware	103,069	110,443
Delaware State College	28,602	30,393
Institute of Med Ed & Research	2,047	2,067
Institute of Veterinary Med Ed	237	238
Institute of Dent Ed/Research	248	248
Technical & Community Colleges	52,317	56,114
Higher Education Commission	3,769	3,975
Total	190,289	203,478

*No revisions.

** Last year Grapevine reported a 2003-04 appropriation of \$94,696,000 for the University of Delaware. The correct figure was \$93,696,000.

Florida

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in Florida
(In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
State University System			
University of Florida	316,101	316,033	327,860
Health Center	84,956	84,965	79,058
Institute of Food & Ag Science	110,550	110,741	109,219
Subtotal, University of Florida	511,606	511,740	516,136
University of South Florida	214,675	214,875	223,131
Medical Center	58,262	58,453	59,004
Subtotal, Univ of South Florida	272,937	273,328	282,135
Florida State University	238,216	238,526	264,190
Medical Center	23,051	23,051	27,987
Subtotal, Florida State University	261,267	261,577	292,177
Florida International University	156,077	155,859	162,215
University of Central Florida	193,267	193,300	215,871
Florida Atlantic University	122,466	122,616	130,456
Florida A&M University	93,089	93,160	95,430
University of West Florida	53,398	53,469	55,804
University of North Florida	63,017	63,011	65,299
Florida Gulf Coast	29,844	29,907	33,687
New College of Florida	10,895	10,907	11,702
System Reserve	0	0	0
Challenge Grants	188	188	93,339
Graduate Medical Education	0	0	0
Division of Colleges and Universities	3,279	3,177	3,036
SREB	157	166	172
Subtotal, Board of Governors/Division of Colleges and Universities	3,436	3,343	3,208
Subtotal, State University System	1,771,486	1,772,404	1,957,458

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Florida, continued

	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
Student Financial Assistance	100,101	100,101	103,408
Council for Education Policy, Research and Improvement	1,417	1,417	1,414
Private Institutions			
University of Miami			
Medical School	18,401	18,401	12,001
Med Training Simulation Lab	2,425	2,425	2,425
Spinal Cord	1,426	1,426	1,426
Regional Diabetes Center	596	596	596
Other	591	591	591
Subtotal, University of Miami	23,439	23,439	17,039
Barry Univ, Social Work, Nursing	163	163	163
Bethune-Cookman	3,185	3,185	3,185
Community Hosp Educ Program ¹	14,500	14,500	0
Edward Waters College, Access, Retention, and Graduation & Library	2,935	2,935	2,935
Florida Memorial College	2,685	2,685	2,685
Florida Institute of Technology	207	207	707
Nova Southeastern University	91	91	91
NSU Health Programs	5,191	5,191	5,065
NSU Rural Unmet Needs	0	0	125
St. Thomas University			1,000
Tuition Asst, Private Institutions	79,841	79,841	79,841
Other assistance	168	168	168
Able Grants ²	0	0	1,800
Subtotal, Private Institutions	132,405	132,405	114,804
State Aid to Community Colleges	799,783	799,783	941,703
Divion of Community Colleges	2,358	2,358	2,528
Subtotal, Community Colleges	802,141	802,141	944,231
Total	2,807,550	2,808,468	3,121,315

¹These funds no longer flow through the State educational administration.

²For proprietary institutions only.

Georgia

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in Georgia
(In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
University of Georgia	316,835	310,871	309,503
Agricultural Experiment Station	44,275	43,171	39,832
Cooperative Extension Service	37,197	36,270	33,405
Veterinary Med Experiment Station	3,550	3,461	3,095
Marine Extension Service	1,600	1,561	1,439
Marine Institute	1,022	996	938
Veterinary Med Teaching Hosp	506	493	471
Minority Business Enterprise	561	545	883
Forestry Research	980	956	826
Athens/Tifton Veterinary Labs	0	0	41
Subtotal, University of Georgia	406,526	398,324	390,433
 Medical College of Georgia	 110,468	 107,206	 110,494
Student Educ Enrichment Program	335	327	312
Subtotal, Med College of Georgia	110,803	107,533	110,806
 Georgia Institute of Technology	 179,691	 190,395	 180,417
Georgia Tech Research Institute	6,613	6,450	1,210
Advanced Tech Development Ctr	9,602	9,362	8,338
Agricultural Research	1,712	1,669	1,574
Ctr. for Assistive Tech. & Environ. Access	1,112	1,084	1
Subtotal, Georgia Inst of Tech	198,730	208,960	191,540
 Georgia State University*	 168,179	 164,905	 176,048
Georgia Southern University	73,953	72,438	72,205
Valdosta State University	44,592	43,370	42,906
Subtotal, GSU,GA SOU,VSU	286,724	280,713	291,159
 Senior Colleges			
Kennesaw State University	55,799	54,915	59,114
State University of West Georgia	38,964	38,309	38,807
Georgia College and State Univ	26,969	26,357	27,198
Columbus State University	27,050	26,421	28,203
Southern Polytechnic State Univ	19,099	18,782	18,519
Augusta State University	23,480	23,085	22,761
Fort Valley State University	19,324	18,960	17,957

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Georgia, continued

	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
Armstrong Atlantic State Univ	25,616	25,685	24,963
Savannah State University	16,418	16,369	15,318
Albany State University	19,448	19,169	19,083
North Georgia College & State Univ	19,253	18,912	19,455
Clayton College and State Univ	17,996	17,587	19,318
Georgia Southwestern State Univ	12,891	12,624	11,380
Subtotal, Senior Colleges	322,307	317,175	322,076
Two-Year Colleges			
Georgia Perimeter College	51,076	49,945	57,255
Macon State College	15,879	15,609	16,420
Abraham Baldwin Ag College	11,857	11,663	11,780
Gainesville College	12,184	11,923	12,417
Middle Georgia College	10,688	10,545	9,276
Darton College	11,730	11,578	11,792
Floyd College	9,809	9,699	10,458
Dalton College	10,871	10,710	11,204
Atlanta Metropolitan College	7,307	7,381	6,903
Coastal Georgia Comm College	7,530	7,770	7,719
South Georgia College	5,302	5,304	5,521
Gordon College	10,426	10,368	9,835
Bainbridge College	5,418	5,421	6,415
Waycross College	3,344	3,458	3,167
East Georgia College	4,876	4,874	4,131
Subtotal, Two-Year Colleges	178,297	176,248	184,293
Regents of University System			
Regents of University System	7,502	16,245	6,527
SREB Payments	822	820	92
Regents Opportunity Grants	531	518	0
Information Technology	35,938	31,812	39,395
Georgia Military College	1,809	1,745	2,345
Public Telecommunications	18,157	17,703	17,281
Research Consortium	22,247	0	20,651
Public Libraries	33,932	34,334	33,094
State Data Center	0	0	0
Hospitals & Clinics	34,212	33,362	31,955
Skidaway Inst of Oceanography	1,735	1,876	1,531
Subtotal, Regents of Univ System	156,885	138,415	152,871
Unallocated reserve	11,577	0	12,203
Subtotal University System of GA	1,671,849	1,627,368	1,655,381

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Georgia, continued

	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
GA Dept. of Technical & Adult Education**			
Albany Technical College		8,911	8,314
Altaamaha Technical College		5,206	4,821
Appalachian Technical College		3,316	3,400
Athens Technical College		9,951	9,225
Atlanta Technical College		12,999	12,472
Augusta Technical College		14,139	13,293
Central Ga. Technical College		12,650	12,426
Chattahoochee Technical College		10,318	10,320
Columbus Technical College		8,728	8,340
Coosa Valley Technical College		10,013	9,911
Dekalb Technical College		16,196	16,500
East Central Technical College		5,468	5,070
Flint River Technical College		3,264	3,300
Georgia Aviation Technical College		3,298	3,220
Griffin Technical College		7,444	7,668
Gwinnett Technical College***		2,280	8,994
Heart of Georgia Technical College		5,598	5,177
Lanier Technical College		8,013	7,652
Middle Georgia Technical College		7,452	6,879
Moultrie Technical College		6,792	7,063
North Georgia Technical College		8,168	7,932
North Metro Technical College		4,328	4,340
Northwestern Technical College		4,968	4,700
Ogeechee Technical College		7,205	6,631
Okefenokee Technical College		4,121	4,236
Sandersville Technical College		3,201	3,094
Savannah Technical College		9,413	9,300
South Georgia Technical College		7,987	7,670
Southeastern Technical College		4,918	4,669
Southwest Ga. Technical College		6,453	6,606
Swainsboro Technical College		4,227	4,101
Valdosta Technical College		6,713	6,242
West Central Technical College		10,781	9,959
West Georgia Technical College		4,741	4,540
Subtotal, GA Dept. Technical & Adult Education		249,260	248,063

Georgia Total **1,876,628** **1,903,444**

*In addition, Georgia State University received tobacco funds totaling \$6,244,639 in FY04 and \$6,243,177 in FY05.

**Included for the first time in *Grapevine*. Because of rounding, column sums for the technical colleges may not equal column totals.

***Responsibility for this institution transferred as of FY05 from a local school board to the GDTA

Hawaii

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 and 2004-05 in Hawaii
(In thousands of dollars)*

Institutions	2003-04*	New Fiscal Year 2004-05
University of Hawaii		
University of Hawaii, Manoa	199,941	207,460
School of medicine	19,517	20,619
School of nursing	3,818	4,009
Ag experiment station	9,659	9,663
Coop extension service	5,136	5,225
Subtotal, Univ of Hawaii, Manoa	238,071	246,976
University of Hawaii, Hilo	26,908	28,870
University of Hawaii at West Oahu	3,737	3,661
Community Colleges	99,763	99,739
Systemwide support	24,372	24,907
Subtotal, University of Hawaii	392,851	404,153
WICHE	925	924
Fringe benefits (estimate)	88,530	97,905
Less tuition and other revenues	(83,470)	(93,255)
Total	398,836	409,727

*No revisions reported.

Idaho

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in Idaho
(In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
Support for Four-Year Colleges, Including Competitive Grants (University of Idaho, Boise State University, Idaho State University, Lewis and Clark State College)	218,000	218,000	223,366
Ag research & coop extension (Univ. of Idaho)	23,817	23,817	24,679
WWAMI medical education (Univ. of Idaho)	3,132	3,132	3,221
WOI veterinary medicine (Univ. of Idaho)	1,537	1,537	1,583
Forestry research (Univ. of Idaho)	567	567	581
Geological survey (Univ. of Idaho)	770	770	795
Idaho Dental Ed Prog (Idaho State Univ.)	838	853	906
Museum of Natural History (Idaho State Univ.)	487	487	506
Small Business Centers	281	281	287
Council for Economic Education	52	52	53
Tech Help	162	162	165
Community College Support	19,224	19,224	19,755
Professional-Technical Education	32,042	32,042	33,103
State Board of Education	5,068	3,574	4,097
Scholarships and grants	7,310	7,310	7,331
Medical education - WICHE & Family Practice Residency	2,020	2,020	2,137
Total	315,307	313,828	322,565

Illinois

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in Illinois
(In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
University of Illinois			
Urbana/Champaign	343,590	343,590	
Chicago	381,451	381,451	
Springfield	24,088	24,088	
University administration	79,714	79,714	
Subtotal, University of Illinois	828,843	828,843	822,386 *
Southern Illinois University			
Carbondale	173,432	173,432	
Edwardsville	71,343	71,343	
University administration	1,975	1,975	
Subtotal, Southern Illinois University	246,751	246,751	244,034 *
Northern Illinois University	117,369	117,369	116,340
Illinois State University	93,495	93,495	92,076
Western Illinois University	64,452	64,452	63,988
Eastern Illinois University	54,955	54,955	54,355
Northeastern Illinois University	44,119	44,119	43,987
Chicago State University	44,599	44,799 **	42,841
Governors State University	27,285	27,285	26,924
Subtotal, Public Universities	1,521,867	1,522,067	1,506,930
Illinois Community College Bd			
State aid to community colleges	376,581	380,069 ***	376,702
Board office	2,454	2,454	2,430
Subtotal, Community Colleges	379,036	382,524	379,132
Adult Education/Career & Tech. Education	46,155	46,155	46,257
Illinois Student Assistance Comm			
Scholarships and grants	392,789	393,239 ****	387,050
Administration	5,566	5,716	4,551
Subtotal, ISAC	398,355	398,955	391,601

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Illinois, continued

	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
Board of Higher Education			
Grant programs	45,815	45,815	40,568
Operations	3,413	3,413	3,341
Subtotal, Board of Higher Educ	49,229	49,229	43,909
Univ Civil Service Merit Bd	1,328	1,328	1,319
Other Appropriations			
Centrally Paid Employee Benefits	301,265	291,633 *****	275,933
Designated Grants	6,045	9,268 *****	9,261
Subtotal, Other Appropriations	307,310	300,901	285,193
Total	2,703,279	2,701,159	2,654,340

*Allocations by campus are not available as of 8/26/04

**\$200.0 supplemental

***Legislative override of gov.'s veto

****\$600.0 supplemental

*****Change in CMS estimate in group health insurance costs

*****Additional \$1,555.0 and \$1,668.5 from DCEO Entrepreneurship Centers and Small Bus Dev. Grants

Indiana

Appropriations of state tax funds for operating expenses of higher education, fiscal years

2003-04 and 2004-05 in Indiana

(In thousands of dollars)

Institutions	2003-04*	New Fiscal Year 2004-05
Indiana University		
Bloomington	191,813	195,251
IUPUI - Indianapolis		
General Academic Divisions	87,243	90,343
Health Division	98,378	100,314
Family Practice	2,250	2,250
Regional campuses		
Northwest	17,179	17,173
South Bend	22,489	23,014
Southeast	18,635	19,187
Kokomo	9,969	10,100
East	7,343	7,599
Higher ed telecommunications	6,662	6,662
Developmental Training Center	2,433	2,433
Chemical test training	644	644
Industrial Research Liaison Program	250	250
Internet2 Abilene Network Op Ctr.	818	818
Spinal Cord and Head Injury Res Ctr.	510	515
Div. Labor Studies in Cont Educ	358	358
Optometry education	29	2
SPEA local govt advisory com	56	56
Geological Survey	3,046	3,046
Subtotal, IU	470,105	480,015
Purdue University		
West Lafayette	233,010	240,172
IUPU-Fort Wayne	32,383	34,153
Regional campuses		
Calumet	26,413	26,548
North Central	9,985	10,255
Statewide Technology Programs	5,469	5,469
County ext service - County Agents	7,103	7,103
Ag experiment station - Research	7,108	7,108
Animal Disease Diagnosis Lab	3,354	3,387
ADDL Leas Payment Dept of Admin.	1,046	1,045
Technical assistance program	1,101	1,101
Valparaiso nursing	99	99
PU Center for Paralysis Research	508	513
Subtotal, PU	327,579	336,953

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Indiana, continued

	2003-04*	New Fiscal Year 2004-05
Ball State U	121,916	124,874
Academy for Math, Science, & Arts	4,196	4,196
Subtotal, BSU	126,112	129,070
Indiana State U, Terre Haute	77,889	78,929
Institute on Recycling	0	0
Subtotal, ISU	77,889	78,929
U of Southern Indiana	32,690	33,696
Historic New Harmony	356	356
Young Abe Lincoln	239	239
Subtotal, USI	33,285	34,291
Vincennes U	33,748	35,931
Ivy Tech State College	117,519	128,532
Commission for Higher Education	1,479	1,479
Career & Postsec Advancement Ctr	866	866
Student Assistance Commission	149,378	165,151
21st Century Scholars	18,583	22,489
Core 40	0	0
Midwest higher education comm	83	83
Southeast Indiana Educ Services	1,346	1,346
South Central IN Distance Educ	281	281
Degree Link (a.k.a. PEPP)	500	500
Elkhart Plan Study & Rel Initiatives	0	0
Internet2 Gigapop Project	728	728
Community College Partnership	0	0
Workforce Certification Centers	837	837
Technology investment	0	0
Total	1,360,318	1,417,481

*No revisions reported.

Iowa

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in Iowa
(In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
University of Iowa (includes Primary Health Care)	226,356	221,263	220,697
Psychiatric hospital	7,224	7,061	7,043
Hospital school (Center for Disabilities and Dev.)	6,526	6,380	6,363
Oakdale campus	2,725	2,664	2,657
Family practice med training	2,129	2,081	2,076
Specialized Child Health Care Service	665	651	649
Substance Abuse	67	65	65
State of Iowa Cancer Registry	183	179	179
Biocatalysis	904	884	881
Economic Development	253	248	247
Birth Defects Registry	46	45	45
Other	2,118	2,072	2,066
Subtotal, University of Iowa	247,078	241,521	240,902
Iowa State University	177,631	173,634	173,190
Ag and home ec experiment station	31,815	31,099	31,020
Cooperative extension service	20,245	19,789	19,738
Livestock research	226	221	221
Leopold Center	476	465	464
Economic Development	2,424	2,370	2,363
Other	2,900	2,835	2,827
Subtotal, Iowa State University	232,817	227,578	226,996
University of Northern Iowa	80,387	78,579	78,378
Board of Regents Office	1,190	1,163	1,160
Tri-State Graduate Center	80	78	78
Quad Cities Graduate Center	161	158	157
Standing Appropriation	15	15	15
Southwest Iowa Resource Center	109	106	106
Subtotal, Board Office	1,555	1,520	1,516
Subtotal, Regents programs	561,837	549,198	547,792

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Iowa, continued

	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
College Aid Commission (Central Office)	289	299	299
Private college tuition grants	46,418	45,258	47,158
State scholarships	477	465	465
Voc-tech tuition grants	2,376	2,316	2,533
Iowa Nat'l Guard Tuition Aid Prog	1,175	1,144	2,900
Iowa Grants	1,030	1,030	1,030
Physician Recruitment	355	346	346
Forgivable Loans for Teachers	472	460	460
ACE Grants	225	217	0
Osteopathic Forgivable Loans			50
Subtotal, College Aid Commission	52,817	51,535	55,241
Total	753,915	737,623	742,812

Kansas

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 and 2004-05 in Kansas
(In thousands of dollars)*

Institutions	2003-04*	New Fiscal Year 2004-05
University of Kansas	132,033	136,646
Medical center	100,403	104,045
Subtotal, University of Kansas	232,436	240,691
Kansas State University	147,685	153,439
Veterinary medical center	10,028	9,989
Subtotal, Kansas State Univ	157,713	163,428
Wichita State University	64,522	67,502
Pittsburg State University	32,116	33,571
Emporia State University	29,613	31,006
Fort Hays State University	30,415	31,879
Board of Regents	19,760	21,081
Subtotal, Regents System	566,576	589,158
Aid to Washburn University	10,102	10,557
Aid to Community Colleges	80,958	86,044
Aid to Technical Schools	28,196	30,071
Total	685,832	715,830

*No revisions reported.

Kentucky

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in Kentucky
(In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
University of Kentucky	293,958	287,692	279,126
Medical Center	-	-	-
Ag Experiment Station	-	-	-
Ag Cooperative Extension	-	-	-
Lexington Community College	8,712	8,322	See Note (1)
Subtotal, University of Kentucky	302,670	296,014	279,126
University of Louisville	165,445	162,355	161,648
Medical Center	-	-	-
Subtotal, University of Louisville	165,445	162,355	161,648
KY Comm & Tech Coll Sys (KCTCS)	178,452	173,982	186,978
Eastern Kentucky University	69,804	67,736	68,914
Western Kentucky University	68,926	65,697	66,859
Murray State University	49,592	48,294	49,091
Morehead State University	41,286	40,147	40,879
Northern Kentucky University	42,059	40,094	41,046
Kentucky State University	20,380	20,035	22,036
Ky Higher Ed Assist Authority	128,721	140,148	151,960
Council on Postsecondary Educ	6,958	7,111	7,111
Pass Through Programs	6,479	6,479	5,404
EPSCoR	0	2,303	2,440
KY Virtual Univ/Library	4,541	4,541	3,360
Adult Educ & Literacy Trust Fund	11,018	11,018	19,026
Science & Technology Trust Fund	8,772	8,772	6,240
Technology Trust Fund	500	500	2,050
Early Reading Incentive Grant	4,116	4,116	0
Lung Cancer Research	5,455	5,455	5,440
Total	1,115,174	1,104,797	1,119,608

(1) Lexington Community College was transferred from UK to KCTCS at the beginning of FY 2004-05. This resulted in a reduction of appropriation to UK of \$8,321,800 and an increase in appropriation to KCTCS of the same amount.

Louisiana

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in Louisiana
(In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
Louisiana State University System			
LSU and A&M College	157,273	157,273	165,338
LSU Health Sciences Center	177,430	177,430	196,188
LSU Ctr for Ag Sciences & Rural Development	74,349	74,349	77,339
LSU School of Veterinary Medicine	18,403	18,403	19,719
The Paul M. Hebert Law Center	7,977	7,977	8,124
University of New Orleans	53,658	53,658	56,481
LSU Shreveport	12,811	12,811	13,232
LSU Alexandria	7,095	7,095	7,472
LSU Eunice	6,918	6,918	7,321
LSU Board of Supervisors	4,556	4,556	1,837
Pennington Biomed Res Center	10,115	10,115	10,326
Subtotal, Louisiana State University	530,585	530,585	563,377
University of Louisiana System			
University of Louisiana - Lafayette	61,077	61,077	63,181
Louisiana Tech University	42,625	42,625	44,246
University of Louisiana - Monroe	43,536	43,536	44,875
Southeastern Louisiana University	45,323	45,323	46,836
McNeese State University	26,340	26,340	27,478
Northwestern State University	28,674	28,674	30,019
Nicholls State University	24,329	24,329	25,172
Grambling State University	24,478	24,478	26,568
University of Louisiana Bd of Supervisors	2,816	2,816	1,958
Subtotal, University of Louisiana System	299,198	299,198	310,333
Southern University System			
Southern University & A&M College	52,267	52,267	43,756
Southern University at New Orleans	13,301	13,301	15,551
Southern University at Shreveport	5,650	5,650	8,709
Southern University Law Center *			5,581
Southern University Ag Research & Ext. Center *			5,336
Southern University Board of Supervisors	1,721	1,721	1,852
Subtotal, Southern University System	72,939	72,939	80,785

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Louisiana, continued

	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
LA Community & Technical College System			
Baton Rouge Community College	9,785	9,785	10,982
Bossier Parish Community College	11,520	11,520	11,892
Delgado Community College	33,940	33,940	35,513
Delta Community College	2,233	2,233	2,931
Nunez Community College	4,901	4,901	5,146
River Parishes Community College	1,987	1,987	2,339
South Louisiana Community College	2,779	2,779	3,585
Louisiana Technical College	73,719	73,719	74,645
Comm & Tech College System Bd of Supervisors	3,594	3,594	2,451
Fletcher Technical Community College*	2,894	2,894	3,383
SOWELA Technical Community College*	5,924	5,924	6,598
Subtotal, LCTC System	153,276	153,276	159,465
LA Univ Marine Consortium (LUMCON)	2,871	2,871	2,983
Board of Regents-Administrative	4,922	4,922	4,111
Louisiana Library Network (L.O.U.I.S.)	2,702	2,702	2,738
Aid to Private Institutions Program	4,229	4,229	4,228
Additional Endowed Chairs/Profs	2,000	2,000	0
Distance Learning	1,475	1,475	1,475
Center for Innovative Teaching	1,000	1,000	1,000
Audubon Center for Research on Endangered Species	1,439	1,439	1,439
Comm & Tech Clgs. & Acad. Ctrs Devel Pool**	634	634	***
Performance/Incentives	5,209	5,209	***
LA Endowment for the Humanities	1,587	1,587	1,587
Gene Therapy	3,086	3,086	3,086
SREB	878	878	1,014
Governor's Information Technology	496	496	496
Teacher Quality & Recruitment	793	793	794
Governor's Biotechnology Initiative	***	***	***
Neuro Biotechnology Initiative	***	***	***
Truancy Program	1,911	1,911	2,941
Health Care Workforce Development	782	782	3,694
Learning Centers - Jefferson West & Rapides	835	835	872
Enrollment Management	69	69	560
Teacher Program Performance Awards	100	100	100
Performance Assessment	494	494	494
Evaluation, Planning & Assessment (EPAS)	0	0	730
Student Transcript System (STS)	0	0	150
Energy Research Initiative	0	0	460
Louisiana Optical Network Initiative	0	0	3,200
Internet 2	0	0	1,000
Subtotal, Board of Regents - Admin	34,641	34,641	36,169

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Louisiana, continued

	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
Federal Compliance****	5,211	5,211	***
Capital Outlay - Distribution during FY	***	***	***
Tuition Opportunity Program for Students *****		110,274	113,846
Total	1,098,721	1,208,995	1,266,958

* These units are now being reflected separately

*** Funding for these items have been distributed to individual institutions and are reflected within institution amounts.

**** Federal Compliance funding for FY04-05 totals \$6.75 million and has been distributed to institutions.

***** The Tuition Opportunity Program for Students (TOPS) had not been reported in *Grapevine* prior to the FY04-05 submission.

Maine

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in Maine
(In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
University of Maine System	176,071	171,121 [1]	177,121 [4]
Maine Public Broadcasting Corp.	2,293	2,183	2,171
Maine Community College System [2]	40,289	40,139 [3]	41,122
Maine Maritime Academy	7,720	7,720 [3]	7,457
Maine Health Professions Program	499	499	499
Maine State Grant Program	11,487	11,282	10,541
Educators for Maine Program	399	399	399
Administrative Costs	352	352	352
Total	239,110	233,695	239,662

[1] Excludes \$446,137 for the Maine Community Policing Institute at UMA that has been transferred to the Judicial Department and \$510,000 for the Digital Library from the telecommunications education access fund. Excludes \$475,000 in one-time matching funds for the Osher Scholarship gift and \$1,000,000 in one-time funds to reduce in-state tuition.

[2] Maine Technical College System renamed Maine Community College System effective July 1, 2003.

[3] Excludes one-time matching funds for the Osher Scholarship gift and one-time funds to reduce in-state tuition.

[4] Excludes \$455,060 for the Maine Community Policing Institute at UMA that has been transferred to the Judicial Department, \$520,200 for the Digital Library and \$12,950 for the Maine Black Bears Scholarship Fund.

Maryland

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in Maryland
(In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
University of Maryland			
College Park	306,131	306,131	305,998
Baltimore	132,175	132,175	132,116
Towson University	57,824	57,824	57,795
Baltimore County	65,417	65,417	65,393
Frostburg State University	24,409	24,409	24,400
Salisbury University	25,442	25,442	25,432
University of Baltimore	20,904	20,904	20,896
Eastern Shore	21,433	21,433	21,424
Bowie State University	20,712	20,712	20,706
Coppin State University	18,694	18,694	18,786
University College	14,469	14,469	14,460
Center for Env. Science	13,019	13,019	13,015
Biotechnology Institute	14,897	14,897	14,891
University System of Maryland	10,681	10,681	11,679
Subtotal, UM	746,207	746,207	746,991
Morgan State University	48,188	48,188	48,171
St. Mary's College	13,683	13,683	13,978
Baltimore City Community College	29,460	29,460	30,425
Subtotal, Public Institutions	837,538	837,538	839,565
MD Higher Education Comm	22,307	22,381	22,174
Scholarships	73,773	73,700	82,958
Community colleges	174,939	174,939	184,047
Aid to Independents	31,475	31,475	35,514
Subtotal, MHEC	302,494	302,495	324,693
Total	1,140,032	1,140,033	1,164,258

Massachusetts

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in Massachusetts
(In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
University of Massachusetts			
University of Massachusetts	327,764	363,725	391,485
Commonwealth College	1,715	1,715	1,715
Toxics Use Reduction Institute	1,140	1,140	1,475
Endowment Incentive	0	0	0
Subtotal, Univ of Massachusetts	330,619	366,580	394,676
State Colleges			
Salem	30,084	30,779	31,667
Bridgewater	29,537	30,332	31,556
Fitchburg	22,251	22,850	23,466
Worcester	18,829	19,336	19,429
Westfield	18,440	18,919	19,411
Framingham	18,314	18,705	19,225
Mass Maritime	9,408	9,758	10,396
MA College of Liberal Arts	11,022	11,380	12,239
Mass College of Art	9,071	9,480	9,882
Subtotal, State Colleges	166,956	171,539	177,271
Community Colleges-Bd of Regents			
Springfield	19,377	19,645	19,876
North Shore	16,542	16,811	17,253
Massasoit	15,950	16,178	16,406
Middlesex	15,404	15,609	15,815
Northern Essex	15,163	15,378	15,610
Bunker Hill	15,614	15,899	16,296
Holyoke	14,674	14,917	14,727
Bristol	12,426	12,675	12,925
Quinsigamond	11,956	12,180	12,417
Roxbury	8,827	10,185	10,320
Mt Wachusett	9,192	9,337	9,555
Cape Cod	9,193	9,325	9,516
Massachusetts Bay	11,443	11,519	11,598
Berkshire	7,726	7,815	7,910
Greenfield	7,453	7,597	7,757
Subtotal, Community Colleges	190,940	195,071	197,981

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Massachusetts, continued

	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
Massachusetts Board of Higher Ed	1,951	1,951	1,923
New England Board of Higher Educ	367	367	367
Scholarship Reserve	82,414	82,414	82,373
Tomorrow's Teacher Scholarship Prog	0	0	0
Foster Care Financial Aid	850	850	850
McNair Program for Financial Aid	1,966	1,966	1,966
Compact for Education	62	62	62
Tufts Veterinary Medicine	3,000	3,004	3,304
Library Materials	0	0	0
Workforce Education	900	900	2,900
Colleges Health and Welfare	3,182	3,701	4,382
Endowment Matching Reserve	0	0	12,000
Allied Health/Nursing Initiative	0	0	500
Subtotal	94,692	95,215	110,628
Total	783,207	828,405	880,555

Michigan

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in Michigan
(In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05¹
University of Michigan			
Ann Arbor	327,206	320,662	320,662
Dearborn campus	25,194	24,690	24,690
Flint campus	21,661	21,228	21,228
Subtotal, University of Michigan	374,061	366,580	366,580
Michigan State University	293,384	287,516	287,516
Ag experiment station	33,164	33,164	33,164
Cooperative extension	28,604	28,604	28,604
Subtotal, Michigan State University	355,152	349,284	349,284
Wayne State University	228,280	223,714	223,714
Western Michigan University	113,109	110,847	110,847
Eastern Michigan University	78,873	77,296	77,296
Central Michigan University	81,542	79,911	79,911
Ferris State University	49,968	48,969	48,969
Michigan Tech University	49,717	48,723	48,723
Northern Michigan University	46,812	45,875	45,775
Oakland University	49,088	48,106	48,106
Grand Valley State University	59,086	57,904	57,904
Saginaw Valley State University	26,674	26,140	26,140
Lake Superior State University	12,842	12,585	12,685
Supportive Services	1,956	1,956	1,956
Others	935	935	935
Subtotal, All Universities	1,528,095	1,498,826	1,498,826
Scholarships and Grants			
Postsec Access Student Scholarship	0	0	0
Competitive scholarships	35,531	35,611	35,631
Michigan Merit Award program	130,000	67,000	61,400
Private Tuition grants	64,768	64,768	61,768
Private Dental grants	4,547	4,547	4,547
Private General degree	0	0	0
Private Allied health	0	0	0
Michigan Work-study	7,326	7,326	7,326
Part-time students	2,653	2,653	2,653

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Michigan, continued

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05¹
Robert C. Byrd Scholarship	1,500	1,500	1,500
Michigan Ed Opportunity Grants	2,084	2,084	2,084
Midwestern Higher Education Compact	0	0	165
Tuition Incentive Prog/H.S. Comp	9,250	9,250	10,250
Focus: HOPE	5,860	5,860	5,860
Nursing Scholarships	4,000	4,000	4,000
Subtotal, Scholarships and Grants	267,519	204,600	197,185
State Aid to Community Colleges	289,013	285,347	285,747
Less Federal Funds	(4,400)	(4,480)	(4,500)
Total	2,080,228	1,984,293	1,977,258

¹At the time these data were received by Grapevine (9/28/09) the Governor had not yet signed either the higher education or community college budget bill for fiscal year 2005. Hence, the data reflect the funding in the bills at that point in time as presented for the Governor's signature.

Minnesota

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in Minnesota
(In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
University of Minnesota	549,441	547,284	550,067
MN State Colleges & Universities	560,881	559,631	546,444
MN Higher Educ Serv Office	175,002	179,149	175,426
Mayo Medical*	1,391	1,391	1,391
Total	1,286,715	1,287,455	1,273,328

*Private Institution

Mississippi

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 and 2004-05 in Mississippi
(In thousands of dollars)*

Institutions	2003-04*	New Fiscal Year 2004-05
University of Mississippi	60,444	61,696
Supercomputer	1,221	967
Small Business Development Center	344	287
Pharmaceutical Research	3,533	3,203
Mineral Resources Institute	465	421
Law Research	744	578
Medical Center	147,468	144,994
Subtotal, University of Mississippi	214,219	212,146
Mississippi State University	79,951	81,840
Advanced Vehicular Systems	3,500	3,500
Stennis Institute	294	308
Ag & Forest Experiment Station	20,512	19,997
Coop extension	22,250	21,657
Coll of Veterinary Med	13,531	13,906
State Chemical Lab	1,350	1,440
Forest/Wildlife Research Ctr	5,272	4,947
Water Resources Institute	91	78
Subtotal, Mississippi State Univ	146,751	147,673
University of Southern Mississippi	73,111	74,270
Polymer Science	481	427
Stennis Center	444	498
Gulf Coast Research Lab	3,336	3,012
Subtotal, U of Southern Mississippi	77,372	78,207
Jackson State University	42,632	43,087
Urban Research Center	252	254
Subtotal, Jackson State Univ	42,884	43,341
Delta State University	20,381	20,842
Alcorn State University	17,646	17,939
Agricultural Units	4,407	3,882
Subtotal, Alcorn State Univ	22,053	21,821

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Mississippi, continued

	2003-04*	New Fiscal Year 2004-05
Mississippi University for Women	13,305	13,455
Mississippi Valley State University	13,560	13,641
Vocational Education	28,832	28,230
Junior Colleges	158,510	156,313
Board of Community Colleges	14,387	13,693
Board of Trustees	6,763	7,579
Volunteer Commission	270	300
Student Financial Aid	37,959	32,895
Total	797,246	790,136

*No revisions reported.

Missouri

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in Missouri
(In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004- 05
University of Missouri System	351,869	351,869	363,950
MO Research & Education Network	15,004	15,004	14,504
MO Bibliographic Information User System	650	650	650
Health Related			
MO Rehabilitation Center	10,117	10,117	10,117
Hospital and Clinics	8,912	8,912	13,135
Ellis Fischel Cancer Center*	4,224	4,224	
Alzheimer's research	227	227	227
MO Institute of Mental Health	2,300	2,300	2,300
Renal Disease Treat Program	4,017	4,017	4,017
Subtotal, University of Missouri	397,320	397,320	408,900
 State Universities and Colleges			
Southwest Missouri State Univ	70,557	70,557	73,096
Central Missouri State University	47,582	47,582	48,842
Southeast Missouri State Univ	38,746	38,746	39,772
Truman State University	36,038	36,038	36,992
Northwest Missouri State Univ	26,568	26,568	27,267
Missouri Western State College	18,317	18,317	18,998
Missouri Southern State College	18,651	18,651	19,389
Lincoln University	14,809	14,809	15,201
Harris-Stowe State College	8,672	8,672	8,902
Linn State Technical College	4,013	4,013	4,120
Subtotal, State Univ and Colleges	283,953	283,953	292,579
 Aid to Public Junior Colleges	123,125	123,125	126,086
Grant and Scholarship Programs	32,893	32,939	32,525
Higher Education Coord Board	1,306	1,306	1,331
 Total	838,597	838,643	861,421

** The Ellis Fischel Cancer Center appropriation was combined with Hospital and Clinics in FY 2004-05.

Montana

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 and 2004-05 in Montana
(In thousands of dollars)*

Institutions	2003-04*	New Fiscal Year 2004-05
University of Montana-Missoula	37,322	37,793
Montana Tech-UM	8,967	9,092
Western Montana College-UM	4,136	4,199
UM-Helena College of Technology	2,264	2,299
Forestry experiment station	926	936
Bureau of Mines	2,248	2,267
Subtotal, Univ of Montana	55,863	56,586
Montana State University-Bozeman	37,899	38,414
Montana State University-Billings	14,307	14,487
Montana State University-Northern	6,764	6,856
MSU-Great Falls College of Tech.	3,633	3,688
Ag experiment station	10,280	10,451
Cooperative Extension service	4,482	4,574
Fire Service Training School	561	518
Subtotal, Montana State University	77,926	78,988
Board of Regents	402	402
Commissioner of Higher Education	1,359	1,353
Student Assistance	8,638	8,893
Community Colleges	6,388	6,360
Total	150,576	152,582

*No revisions reported.

Nebraska

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in Nebraska
(In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
University of Nebraska			
Lincoln	188,570	196,001	188,593
Medical Center	95,089	98,695	95,089
Omaha	48,027	48,735	48,027
Kearney	29,938	30,198	29,938
System Office	31,495	19,489	36,970
Subtotal, University of Nebraska	393,119	393,119	398,617
State Colleges			
Wayne	14,641	14,641	14,925
Chadron	12,236	12,236	12,502
Peru	6,657	6,657	6,840
System Office	883	883	893
Subtotal, State Colleges	34,417	34,417	35,160
Technical Community Colleges	62,377	62,377	62,888
Coordinating Commission	1,022	1,016	1,113
Student Aid	7,874	7,874 *	7777 *
Total	498,809	498,803	505,555

*Includes \$2.0 million in cash funds for student financial aid

Note: Numbers may not sum exactly because of rounding.

Nevada

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 and 2004-05 in Nevada
(In thousands of dollars)*

Institutions	2003-04¹	New Fiscal Year 2004-05²
U of Nevada, Reno	107,735	114,288
School of Medicine	20,951	22,141
State Health Lab	1,665	1,624
Ag experiment station	7,048	7,464
Coop extension service	6,747	7,235
Intercollegiate athletics	2,556	2,678
Statewide programs	6,544	6,874
Subtotal, U of Nevada, Reno	153,246	162,304
U of Nevada, Las Vegas	125,449	133,897
UNLV Law School	6,470	6,875
UNLV Dental School	6,275	4,526
Statewide programs	1,013	1,063
Intercollegiate athletics	2,590	2,729
Subtotal, UNLV	141,797	149,090
Community College Division		
Comm Coll of Southern Nev	72,388	78,014
Truckee Meadows	28,985	30,525
Western Nevada	16,421	17,156
Great Basin College	12,282	12,958
Subtotal, C C's	130,076	138,653
Desert Research Institute	5,268	5,377
Nevada State College	3,039	4,481
Business Center North	2,050	2,146
Business Center South	1,720	1,811
System computing center	21,775	18,733
University Press	728	763
National Direct Student Loan	49	49
System administration	3,516	3,660
Special Projects	19,391	19,679
Total	482,655	506,746

¹FY 2004 State Appropriations include \$45.8 million in Estate Tax Revenues transferred to the State General Fund Budget pursuant to SB 415 (2003 Session). State Appropriations also include AB 544 adjustment of \$805,895 for REGIA (Retired Employees Group Insurance Assessment). No revisions to the FY 04 were reported to *Grapevine*.

²FY 2005 State Appropriations include 2% COLA totaling \$7.9 million, and \$43.4 million in Estate Tax Revenues transferred to the State General Fund Budget pursuant to SB 415 (2003 Session). State Appropriations also include AB 544 adjustment of \$787,741 for REGIA.

New Hampshire

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in New Hampshire
(In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
Univ of New Hampshire, Durham	42,022	42,022	43,120
Agriculture experiment station	4,694	4,694	4,785
Cooperative extension service	4,227	4,227	4,374
Extension work in counties	2,393	2,393	2,471
Consulting center	158	158	157
Marine research & development	976	976	995
New Hampshire Public Television	2,292	2,292	2,336
Subtotal, Univ of NH, Durham	56,762	56,762	58,238
Univ of New Hampshire, Manchester	2,095	2,095	2,135
College of Lifelong Learning	2,102	2,102	2,447
Keene State College	11,167	11,167	11,356
Plymouth State College	10,964	10,964	11,407
Subtotal, U System of NH	83,090	83,090	85,583
Postsecondary Education Commission	368	367	367
New England Board of Education	150	150	150
Medical Grant Program	100	100	175
Granite State Scholars Program	200	200	200
Leveraged Incentive Grant Program	250	250	275
NH Incentive Program	2,780	2,780	2,813
Scholarship for Orphans of Veterans	9	9	9
Veterinary Grant Program	132	132	132
Workforce Incentive Program (WIP)	175	175	50
Subtotal, Postsecondary Educ Comm	4,164	4,163	4,171
Office of Commissioner	2,893	2,065	1,960
Technical Colleges:			
Manchester/Stratham	6,828	7,020	7,193
Claremont/Nashua	5,087	5,259	5,336
Berlin/Laconia	4,388	4,590	4,606
New Hampshire Technical Institute	6,082	6,259	6,409
Subtotal, NH Reg Community Tech Coll System	25,278	25,193	25,504
Total	112,532	112,446	115,258

New Jersey

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in New Jersey
(In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
Rutgers, The State Univ of New Jersey			
General University	292,853	292,853	289,196
Ag. Experiment Station	24,358	24,358	26,158
Subtotal, Rutgers	317,211	317,211	315,354
Univ of Medicine & Dentistry of NJ	182,842	182,842	199,842
NJ Institute of Technology	48,790	48,790	48,840
State Colleges / Universities			
Edison	5,636	5,636	5,950
Rowan Univ (former Glassboro)	36,534	36,534	36,861
NJ City Univ (former Jersey City)	30,442	30,442	31,062
Kean	38,450	38,450	40,278
Paterson	38,660	38,660	39,599
Montclair	43,429	43,429	45,283
College of NJ (formerly Trenton)	35,619	35,619	35,785
Ramapo	18,979	18,979	19,640
Stockton	23,133	23,133	23,795
Subtotal, State Colleges	270,882	270,882	278,253
Total Support, Public Senior Inst	819,725	819,725	842,289
County Community Colleges			
Operating Aid	160,562	160,562	162,562
Other Grant and Aid Programs	0	0	0
Subtotal, County Community Colleges	160,562	160,562	162,562
Independent Colleges and Universities			
Ind College & University Aid Act	22,762	22,762	23,962
Other Grant & Aid Programs	0	0	0
Subtotal, Ind Colleges & Univ	22,762	22,762	23,962

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New Jersey, continued

	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
Student Assistance Programs			
Tuition Aid Grants	182,777	182,777	207,394
Educ Opportunity Fund Prog Grants	21,910	21,910	23,410
Other Need-Based Assistance Prog	13,187	13,187	13,687
Non Need-Based Scholarship Prog	21,227	22,095	32,595
Subtotal, Student Assistance Prog	239,101	239,969	277,086
Other Support Programs			
Technology & Computers	913	913	1,130
Health-Related Programs	1,037	1,037	1,037
Special Student Populations	2,660	2,660	1,460
Urban/Minority Programs	3,950	3,950	4,310
Scholarly Chairs	0	0	0
Other Academic Support	426	426	426
Teacher Preparation	0	0	0
System Support	3,000	3,000	3,000
Garden State Savings Bond Incentive	100	100	100
Reform Math and Science Education	0	0	1,200
NJ Comm. Coll. Strategic Partnership	0	0	1,000
Stem Cell Research Institute	0	0	5,500
Fringe Benefit Support (est), 4yr Publics	450,774	453,517	505,423
Salary Program, 4 yr public	0	0	31,158
Fringe Benefit Aid County Colleges	27,906	28,549	29,513
Subtotal, Other Support Programs	490,766	494,152	585,257
Oversight & Administration	3,655	3,659	3,659
Total	1,736,571	1,740,829	1,894,815

New Mexico

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in New Mexico
(In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
University of New Mexico¹	248,598	248,598	257,604
New Mexico State Univ	152,687	153,087	161,760 ²
Eastern New Mexico Univ	35,696	35,646	38,025
NM Inst. of Mining & Technology	30,903	31,103	32,393 ³
NM Highlands University	23,713	23,723	25,805
Western New Mexico University	15,418	15,418	16,590
Independent Community Colleges			
Clovis CC	9,278	9,278	9,571
New Mexico Junior College	7,669	7,719	8,123
Northern New Mexico CC	8,007	8,007	8,643
Santa Fe CC	11,397	11,397	12,452
San Juan College	16,275	16,275	19,072
Albuq. TV-I	40,918	40,918	44,071
Luna Area Vocational School	6,198	6,198	6,699
Mesalands Community College	2,238	2,238	2,567
Subtotal, Independent CC	101,980	102,029	111,198
NM School for the Deaf	3,393	3,393	658
NM Military Institute	0	0	0
NM School for the Visually Handicapped	12	12	12
Commission on Higher Education			
Student Financial Aid	1,680	1,680	1,725
Other ⁴	22,253	22,253	22,245
Subtotal, Commission on HE	31,987	31,987	33,890
Total	644,386	644,996	677,935

¹Includes Health Sciences Center

²Total appropriations less phyreatophyte eradication and revegetation approps.

³Total approps less \$500k for observatory improvements.

⁴Includes Adult Basic Education

New York

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in New York
(In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised*	New Fiscal Year 2004-05
State University of New York (SUNY)			
SUNY Gross Total	2,577,123	2,570,663	2,807,686
Less Student Fees, etc.	(983,101)	(983,101)	(1,001,561)
SUNY net tax fund total	1,594,022	1,587,562	1,806,125**
Cornell Coop & Extension	3,863	3,863	3,670
Community Colleges			
SUNY	361,812	364,712	366,730
CUNY	124,954	133,825	146,516
Subtotal, Community Colleges	486,766	498,537	513,246
Other Programs			
Aid to CUNY	605,980	605,980	625,256**
Tuition assistance	844,200	878,100	921,230
Targeted Aid to Ind Colleges	66,250	66,250	62,938
Other Aid to Public & Ind Colleges	22,250	22,250	21,138
Scholarships & fellowships	28,418	28,418	32,668
Higher ed services corporation	0	0	0***
Higher ed administration	2,508	2,508	2,611
Aid to native Americans	635	635	635
Technology initiatives	55,220	55,220	56,465
Aid to academic libraries	3,435	3,435	2,939
Subtotal, Other	1,628,896	1,662,796	1,725,880
Total	3,713,547	3,752,758	4,048,921

*2003-04 revisions reflect deficiency appropriations and adjustments to SUNY's fringe benefits estimate.

**SUNY amount reflects recently negotiated pay bills which include current and retroactive salary and fringe benefit increases; CUNY has not yet concluded its employee negotiations.

***No reduction in programmatic activity from prior years. Amount reflects a shift in funding source from 2001-02.

North Carolina

Appropriations of state tax funds for operating expenses of higher education, fiscal years

2003-04 (Initial and Revised) and 2004-05 in North Carolina

(In thousands of dollars)

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
University of North Carolina			
UNC at Chapel Hill	188,617	191,712	199,761
Health Affairs	149,885	151,607	155,466
Area Health Education Center	43,962	44,327	44,053
Subtotal, UNC-CH	382,464	387,646	399,280
UNC Hospitals at Chapel Hill	38,411	38,556	39,191
NC State U at Raleigh	236,433	243,098	253,561
School of Veterinary Medicine	24,894	24,657	26,196
Ag Research Service	44,582	45,420	45,748
Ag Extension Service	34,779	35,375	35,710
Subtotal, NCSU	340,688	348,550	361,215
East Carolina University	169,633	174,401	187,689
UNC at Greensboro	98,480	100,930	105,136
Appalachian State University	87,061	88,847	89,860
UNC at Charlotte	99,483	102,387	112,489
NC Ag & Tech St. U	65,453	67,547	74,319
Western Carolina University	52,689	54,198	57,984
UNC at Wilmington	57,075	59,083	62,515
NC Central University	47,423	48,738	52,637
Fayetteville State University	37,563	38,522	37,401
Winston-Salem State University	35,046	36,276	42,317
UNC at Asheville	25,167	25,999	26,425
UNC at Pembroke	34,942	35,974	37,697
Elizabeth City State University	23,670	25,041	25,620
NC School of the Arts	19,690	20,151	20,234
General Administration	41,691	46,085	46,176
Allocation to Institutions	14,141	8	14,484
Related Programs	109,799	109,799	112,431
Subtotal	1,019,006	1,033,986	1,105,414
State Support of Comm Coll	660,928	660,928	718,300
Ed Benefits, vets' children	5,107	5,107	5,107
Total	2,446,604	2,474,773	2,628,507

(1) In 2003-04, the University was required to revert \$24.3 million in reversions to assist in balancing the state's budget. In addition, the University contributed \$7.4 million in state appropriations to the Hurricane Isabel effort.

(2) This report does not incorporate funds made available to financial aid programs from the state's Escheats Fund. In 2004-05, this amount is \$52,750,240 for the University of North Carolina, \$10,981,202 for the NC Community Colleges System, and \$3,903,324 for the Veterans Scholarship program.

North Dakota

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in North Dakota
(In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
University of North Dakota	50,514	50,469	50,469
Medical center	15,083	15,083	15,083
Subtotal, Univ of North Dakota	65,597	65,552	65,552
North Dakota State University	40,037	40,037	40,037
Ag experiment stations	18,454	18,454	18,454
Extension division	6,930	6,930	6,930
State forest service	886	886	886
Subtotal, North Dakota State Univ	66,307	66,307	66,307
Williston State College (2-Yr)	2,738	2,738	2,738
ND State College of Science (2-Yr)	12,355	12,355	12,355
Minot State University	13,191	13,191	13,191
Minot State Univ-Bottineau Campus (2-Yr)	2,312	2,312	2,312
Dickinson State University	6,996	6,996	6,996
Valley City State University	5,785	5,785	5,785
Mayville State University	4,433	4,433	4,433
Bismarck State College (2-Yr)	8,181	8,181	8,181
Lake Region State College (2-Yr)	2,539	2,539	2,539
Subtotal, All Institutions	190,434	190,389	190,389
Board of Higher Education	2,156	2,156	2,156
Student financial assistance	2,290	2,290	2,290
Prof Student Exchange	839	839	839
Pool of Funds	636	681	681
Competitive Research/EPSCOR	2,375	2,375	2,375
Centers for Excellence	775	775	775
Professional Liability Insurance	925	925	925
Subtotal, BHE	9,996	10,041	10,041
Total	200,430	200,430	200,430

Ohio

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in Ohio
(In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
Ohio State University	319,299	318,235	320,310
Clinical Teaching - OSU	14,966	14,910	14,843
Ag. Research Center	35,830	34,397	35,830
Cooperative Extension	25,645	24,619	25,645
Subtotal - OSU	395,740	392,161	396,628
University of Cincinnati	154,275	153,846	150,241
Clinical Teaching	11,158	11,158	11,158
Subtotal - UC	165,433	165,003	161,399
University of Akron	88,677	88,779	86,744
Ohio University	115,721	115,657	113,230
Kent State University	91,865	91,498	89,625
University of Toledo	84,117	83,818	82,016
Bowling Green State University	80,957	80,739	79,036
Wright State University	81,062	80,820	80,353
Cleveland State University	69,026	68,833	67,345
Miami University	64,130	63,843	62,368
Youngstown State University	44,722	44,584	43,651
Central State University	17,627	17,690	17,214
Shawnee State University	13,949	13,769	14,248
Medical College of Ohio	32,841	32,811	33,267
Northeastern Med College	15,363	15,355	15,576
Case Western Reserve ¹	3,304	3,171	3,011
Community Colleges	264,368	262,733	295,957
University Branches	107,640	107,077	109,571
Technical Colleges	65,862	65,635	71,296
Need-Based Student Aid ²	130,675	130,675	134,455
Board of Regents	4,506	4,507	3,854
Special Projects	52,451	50,796	51,307
Academic Scholarships	10,875	10,752	10,607
Ohio National Guard Grants	13,253	14,753	16,078
Private Institution Student Grants ³	54,577	54,577	54,577
Misc Health Education	11,457	10,999	10,479
Total	2,080,196	2,071,035	2,103,892

¹Subsidy to this private university for medical education

²Provides aid to students attending independent, nonprofit institutions and proprietary schools, as well as to students attending state-assisted colleges and universities.

³Provides aid to students attending independent, nonprofit institutions only.

Oklahoma

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in Oklahoma
(In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
University of Oklahoma	109,886	110,923	112,635
Health Sciences Center	75,148	76,003	77,505
Law Center	4,961	5,003	5,078
Subtotal, University of Oklahoma	189,995	191,929	195,218
Oklahoma State University	102,795	103,661	105,169
Ag experiment station	21,012	21,178	21,478
Ag extension division	20,770	20,925	24,482
Coll of veterinary medicine	9,535	9,615	9,765
Tech Branch-Okmulgee	12,465	12,570	12,741
Tech Branch-Oklahoma City	7,822	7,888	8,138
OK Coll of Osteopathic Med	11,606	11,704	11,939
OSU-Tulsa	11,193	11,176	11,447
Subtotal, Oklahoma State University	197,198	198,717	205,159
University of Central Oklahoma	40,835	41,179	42,329
Northeastern State University	30,545	30,802	31,552
Southwestern OK State University	19,104	19,265	19,553
Cameron University	17,638	17,986	18,332
Southeastern OK State University	14,739	14,863	15,056
East Central University	14,806	14,930	15,155
Langston University	14,714	14,838	15,092
Northwestern OK State University	8,091	8,344	8,483
Oklahoma Panhandle St University	5,894	6,094	6,158
Rogers State University	11,094	11,188	11,348
University of Science & Arts	5,978	6,028	6,125
Subtotal, 4-Yr Universities	183,438	185,517	189,183
Tulsa Community College	27,907	28,142	28,720
Rose State College	17,649	17,797	18,065
Oklahoma City Comm College	16,549	16,688	17,208
Northeastern OK A&M College	7,755	7,821	7,928
Eastern OK State College	5,294	5,340	5,425
Northern Oklahoma College	6,302	6,355	6,583
Western OK State College	4,098	4,133	4,271
Carl Albert State College	4,393	4,433	4,585

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Oklahoma, continued

	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
Connors State College	5,256	5,300	5,407
Murray State College	4,190	4,226	4,364
Seminole State College	4,224	4,310	4,449
Redlands Community College	3,773	3,805	3,928
Subtotal, 2-Yr Colleges	107,490	108,350	110,933
Ardmore Higher Education Program	527	532	539
McCurtain Co Higher Educ Program	569	574	582
Kerr Conference Center	97	100	100
Jane Brooks School-USAO	26	26	27
Fire service training	502	967	981
Civil Rights Compliance	932	932	946
Economic Development Initiatives	0	0	0
Scholar-leadership program	262	262	270
Higher education tuition aid	17,291	17,291	17,741
Teacher education assistance	0	1,356	1,377
Chiropractic ed assistance	0	0	0
Prospective teachers scholars	100	100	100
Dependent youth & orphans	0	0	0
Special Programs	2,856	2,856	3,901
Tuition Savings Act Implementation	0	0	0
Academic Scholar Program	7,104	7,104	7,204
Regional University Scholarships	800	800	800
State Regents Administration	4,613	4,663	4,902
OK Higher Learning Access Program	11,000	11,000	15,100
Minority Teacher Recruitment Center	367	367	367
OneNet User Fee Charges	4,338	4,338	4,320
Math Incentive Grant Program	225	225	228
Statewide Literacy Program	72	72	73
National Guard Waiver Scholarship	1,573	1,573	1,728
Subtotal, Other	53,254	55,138	61,286
Total	731,375	739,651	761,779

Oregon

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in Oregon
(In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
Oregon University System			
University System Educ & General	269,853	274,305	268,900
Agricultural Experiment Station	24,617	25,119	25,119
Extension Service	17,210	19,318	15,805
Forest Research Laboratory	2,420	2,469	2,469
Subtotal, Oregon University System	314,100	321,211	312,293
Oregon Health and Science University	42,890	42,890	42,890
Student Assistance Commission	21,974	21,974	22,871
Community Colleges	209,956	204,606	208,498
Total²	588,920	590,681	586,552

¹Oregon approves a biennial budget, and does not identify funding for postsecondary education by fiscal year. The figures above are estimates of the amount of the biennial appropriation distributed in each fiscal year.

²Oregon also allocates state lottery fund dollars for higher education. These amounts are not included in the above table, but are shown below:

1994-95	55,975
1999-00	4,481
2002-03	4,271
2003-04	2,712
2003-04	2,887

Pennsylvania

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in Pennsylvania
(In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
State-related Universities			
Pennsylvania State University	301,672	303,051	312,350
Medical school	4,793	4,793	4,829
Subtotal, Pennsylvania State Univ	306,465	307,844	317,179
Temple University*	156,212	156,212	161,195
Medical school	8,729	8,729	8,794
Subtotal, Temple University	164,941	164,941	169,989
University of Pittsburgh	156,778	156,828	162,161
Medical school	6,558	6,558	6,607
Subtotal, University of Pittsburgh	163,336	163,386	168,768
Lincoln University	12,155	12,155	12,619
Subtotal, State-related Universities	646,897	648,326	668,555
State System of Higher Education	434,784	434,784	453,628
Community Colleges (est)	184,974	186,494	197,426
Community Colleges - Facilities (Leases/Debt Service)		3,000	3,000
Community Colleges Workforce Dev	0	0	0
Community Colleges - Equipment	0	0	0
Community Colleges - Special Projects	0	0	0
Regional Community Colleges Services	0	550	750
Subtotal, Community Colleges	184,974	190,044	201,176
Thaddeus Stevens College of Tech	7,948	7,948	10,087
Private, State-aided Institutions			
University of Pennsylvania			
Medical school	6,198	6,198	6,427
School of Veterinary Med	36,523	36,523	37,364
Subtotal, U of P	42,721	42,721	43,791
Thomas Jefferson U	9,129	9,129	9,357
Drexel University	6,470	6,470	6,632
Phila Coll Osteopathic Med	4,650	4,650	4,766

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Pennsylvania, continued

	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
PHEC-MCP/Hahnemann University **	11,142	11,142	11,225
Penn College of Optometry	1,391	1,391	1,425
Penn Coll of Podiatric Med.*			
The University of the Arts	1,122	1,122	1,150
Lake Erie College of Osteopathic Medicine			1,763
Berean Train & Industry School	1,477	1,477	1,511
Johnson School of Technology	182	182	183
Williamson Sch Mech Trades	65	65	67
Subtotal, Private, State-aided	78,349	78,349	81,870
Other Higher Education Grants			
Penn Higher Ed Scholarships	347,911	347,911	359,218
Institutional Assist Grants	38,437	38,437	39,398
Student Aid - Matching Grants	14,472	14,472	14,122
H Mann Bond/L Pinkney Hill Scholarship***	750	750	750
Loan Forgiveness	0	0	0
Agricultural Loan Forgiveness	210	210	85
Sci Tech & GI Bill Scholarships	3,100	3,100	3,100
Sci Tech & GI Bill Scholarships - Admin	661	661	0
Cheyney University Keystone Academy	2,100	2,100	2,000
Child Care Loan Forgiveness	0	0	0
PA Internship Program Grant		200	300
Technology Work Experience Internship Program			500
Higher Ed for Disadvantaged	9,320	9,320	9,320
Ed at Correctional Insts	0	0	0
Higher Education for the Blind & Deaf	54	54	54
Ethnic Heritage Studies	165	165	165
Higher Ed - Rural Initiatives	1,343	1,968	1,968
Higher Ed - Graduation Incentive	0		0
Higher Education Equipment	0		0
Higher Ed Tech Grants	0		0
Osteopathic Education	0	1,750	0
Engineering Equipment	0	0	0
Enhanced Technology	0	1,000	1,000
Higher Education Assistance		2,068	4,250
Dormitory Sprinklers	3,000	3,000	500
Interdepart Transfers (est)	160,000	160,000	160,000
Subtotal, Other	581,523	587,166	596,730
Total	1,934,475	1,946,617	2,012,046

*Penn College of Podiatric Medicine merged with Temple University effective 7/1/98

**Merged with Drexel University effective 7/1/02

***Formally Equal Opportunity Professional Education Program

Rhode Island

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in Rhode Island
(In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
University of Rhode Island	83,142	82,948	81,600
Rhode Island College	43,116	43,001	43,633
Community College of Rhode Island	40,481	40,528	43,167
Subtotal, Universities and Colleges	166,739	166,477	168,400
Office of Higher Education	6,077	5,585	5,855
Total	172,816	172,062	174,255

South Carolina

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in South Carolina
(In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
Univ of South Carolina, Main Campus	127,811	126,504	131,464
Medical School, Main Campus	20,060	19,855	20,716
Spartanburg Campus	10,652	10,536	10,775
Aiken Campus	9,444	9,350	9,580
Beaufort Campus	1,836	1,815	1,846
Two-Year Campuses	8,952	8,869	9,056
Subtotal, Univ of South Carolina	178,755	176,929	183,437
Clemson University	84,899	84,192	85,371
Ag Research, Extension, Inspect	38,486	34,438	34,921
Subtotal, Clemson University	123,385	118,630	120,292
Medical Univ of South Carolina	81,557	80,921	81,964
Residency Programs	13,752	13,774	13,857
Hospitals and Clinics	0	0	0
Subtotal, Medical University of SC	95,309	94,695	95,821
College of Charleston	25,869	25,546	26,057
South Carolina State University	19,587	19,436	19,048
SC State Public Service Activities	1,377	1,366	1,377
Subtotal, SC State	20,964	20,802	20,425
Winthrop University	19,737	19,539	17,964
The Citadel	13,170	12,919	13,056
Francis Marion University	12,699	12,577	12,886
Coastal Carolina	11,327	11,214	11,286
Lander University	8,650	8,501	8,710
Subtotal, State Colleges	112,416	111,098	110,384
Commission on Higher Education	1,971	1,812	1,956
Scholarships, Loans, SREB	1,103	1,103	2,095
Desegregation Funds	719	712	712
Cutting Edge	260	129	Moved to Lottery
Subtotal, CHE	4,053	3,756	4,763
Grants to Private College Students	19,675	19,675	19,669
Board Tech & Comp Educ	131,401	130,087	133,065
Total	664,994	654,870	667,431

Note: SC students received \$168,256 in lottery funded scholarships for 2004-2005

South Dakota

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in South
(In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
University of South Dakota	27,096	27,428	27,777
Medical school	13,390	13,390	15,059
Subtotal, Univ of South Dakota	40,486	40,818	42,836
South Dakota State University	36,553	36,553	37,715
Ag experiment station	9,028	9,028	9,361
Coop extension	7,144	7,144	7,405
Subtotal, South Dakota State Univ	52,725	52,725	54,481
SD School of Mines & Technology	10,819	10,819	11,107
Northern State University	9,866	9,866	10,329
Black Hills State University	6,793	6,793	6,923
Dakota State University	6,262	6,262	6,425
Executive Director's Office	1,722	1,722	1,808
Utilities	3,485	3,485	3,485
Regents Information System	488	488	507
Student Loans and Scholarships	89	739	1,389
Other	3,812	3,812	6,023
Postsecondary Vocational Education	15,752	15,752	16,993
Total	152,299	153,281	162,306

Tennessee

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in Tennessee
(In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
University of Tennessee			
Knoxville	151,852	158,548	158,548
Chattanooga	36,655	38,319	38,319
Martin	25,959	27,158	27,158
Space Institute	6,878	7,201	7,201
Medical Units			
College of Medicine	39,247	40,141	40,141
Family Medicine	5,937	6,355	6,355
UT Memphis	54,359	58,096	58,096
Ag Experiment Station	19,539	20,533	20,533
Ag Extension service	23,006	24,358	24,358
Coll of Veterinary Medicine	12,738	13,288	13,288
Municipal Tech Advisory Serv	1,431	1,489	1,489
County Tech Advisory Service	1,023	1,111	1,111
Institute for Public Service	4,498	4,634	4,634
University-wide admin	2,961	3,062	3,062
Subtotal, University of Tennessee	386,083	404,293	404,293
Tennessee Board of Regents			
Board of Regents Univs			
Austin Peay State U	28,472	29,597	29,597
East Tennessee State U	49,255	51,644	51,644
ETSU Coll of Medicine	22,402	23,366	23,366
ETSU Family Practice	3,964	4,189	4,189
University of Memphis	97,374	101,264	101,264
Middle Tennessee State U	77,973	81,268	81,268
Tennessee State U	35,047	36,687	36,687
TSU - McMinnville Center	437	442	442
Tennessee Technological U	39,155	40,822	40,822
Subtotal, Board of Regents Universities	354,079	369,279	369,279
Two-Year Institutions			
Chattanooga State Tech	20,007	20,847	20,847
Cleveland State	8,739	9,068	9,068
Columbia State	10,857	11,227	11,227
Dyersburg State	5,781	6,050	6,050

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Tennessee, continued

	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
Jackson State	10,213	10,639	10,639
Motlow State	8,450	8,777	8,777
Nashville State Tech	12,341	12,889	12,889
Northeast State Tech	9,990	10,401	10,401
Pellissippi State Tech	17,243	17,959	17,959
Roane State	15,075	15,657	15,657
Southwest Tennessee CC	33,133	34,329	34,329
Volunteer State	14,821	15,434	15,434
Walters State	15,041	15,681	15,681
Subtotal, Two-Year Institutions	181,691	188,958	188,958
Technology Centers	40,355	41,798	41,798
Foreign Language Inst	272	295	295
Brd of Regents, admin	3,602	3,760	3,760
Subtotal, Board of Regents System	579,999	604,090	604,090
Higher Education Commission	1,878	1,936	1,936
Contract Education	2,290	2,330	2,330
TN Student Assistance Corp	43,639	43,666	43,666
Centers of Excellence	17,024	17,116	17,116
Campus Centers of Emphasis	1,223	1,229	1,229
Academic Scholarships	252	252	252
THEC Grants	2,510	2,510	2,510
Geier Desegregation Funds	11,265	11,265	11,265
Total	1,046,163	1,088,681 *	1,088,681 *

*Total does not match sum due to rounding errors.

Texas

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in Texas
(In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
U of Texas at Arlington	94,128	95,231	95,417
U of Texas at Austin	302,043	306,078	306,807
U of Texas at Brownsville	19,421	20,000	20,215
U of Texas at Dallas	63,541	64,624	64,640
U of Texas at El Paso	71,099	71,017	71,697
U of Texas-Pan American	54,359	55,310	55,459
U of Texas of the Permian Basin	13,656	14,006	14,030
U of Texas at San Antonio	74,328	74,716	75,042
U of Texas at Tyler	24,498	24,635	24,053
UT Medical Branch at Galveston	276,990	293,863	284,212
UT Southwestern Medical at Dallas	114,892	126,389	119,294
UT HSC at Houston	140,764	143,780	144,627
UT HSC at San Antonio	137,892	143,329	139,386
UT Health Center at Tyler	36,703	40,749	37,631
UT M.D. Anderson Cancer Center	165,345	181,660	174,140
UT System Admin	4,202	4,182	4,186
Subtotal, UT System	1,593,861	1,659,569	1,630,836
Texas A&M University	261,223	261,478	261,865
Texas A&M Univ System HSC	60,836	68,196	61,806
Tx Agricultural Experiment Station	63,223	63,361	63,360
Tx Cooperative Extension Service	54,314	54,753	54,752
Tx Forest Service	17,654	17,866	17,866
Tx Engineering Experiment Station	16,836	16,783	16,783
Tx Engineering Extension Service	7,234	7,340	7,340
Tx Wildlife Damage Management Service	804	590	590
Tx Vet Medical Diagnostic Lab	5,383	5,427	5,427
Tx Transportation Institute	782	527	527
Prairie View A&M U	52,302	53,281	48,058
Tarleton State U	31,700	31,945	32,041
Texas A&M U at Galveston	12,266	12,245	12,260
Texas A&M U-Commerce	35,986	36,304	36,618
Texas A&M U-Corpus Christi	36,694	36,984	37,102
Texas A&M U-Kingsville	36,833	37,066	35,734
Texas A&M International U	22,449	22,595	22,638
Texas A&M U-Texarkana	9,594	9,730	9,803
West Texas A&M U	29,089	29,181	29,344
TAMU System Admin	3,394	3,498	1,314
Subtotal, Texas A&M System	758,596	769,150	755,228

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Texas, continued

	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
University of Houston	155,254	158,118	158,287
U of Houston - Clear Lake	30,306	30,645	30,698
U of Houston - Downtown	22,018	22,755	22,811
U of Houston - Victoria	11,868	12,104	12,124
UH System Admin	3,346	3,669	3,673
Subtotal U of H	222,792	227,291	227,593
Texas State U System			
Texas State U - San Marcos (b)	81,868	82,348	82,645
Sam Houston St U	44,100	44,478	44,483
Angelo State U	25,580	25,624	25,797
Sul Ross State U	14,605	14,813	14,840
Sul Ross St U - Rio Grande College	5,719	5,774	5,784
Lamar Univ - Beaumont	37,410	38,302	38,459
Lamar Institute of Tech	8,932	8,918	8,904
Lamar State College - Orange	6,188	6,232	6,233
Lamar State College - Port Arthur	9,225	9,415	9,416
TSUS System Admin	1,380	1,402	1,404
Subtotal, Tx State Univ System	235,007	237,306	237,965
Texas Tech Univ	136,661	136,612	136,892
Texas Tech Univ HSC (Includes El Paso)	103,238	123,763	107,658
Texas Tech System Admin	1,023	1,106	1,106
Subtotal TTU	240,922	261,481	245,656
U of North Texas	111,362	112,491	112,779
U of North Texas HSC	45,228	49,760	46,209
U of North Texas System Administration	3,751	3,944	3,944
Subtotal U of North Texas	160,341	166,195	162,932
Texas State Tech College (all campuses)	67,771	68,384	68,383
Texas Woman's U	52,731	52,744	52,896
Texas Southern U	50,392	51,041	51,050
Stephen Austin State U	46,351	46,330	46,481
Midwestern State U	20,166	20,377	20,476
Food & Fibers Comm	1,388	1,388	1,388
Higher Education Assistance Fund (a)	87,500	87,500	87,500
State aid to community colleges	929,404	934,860	934,846
Baylor University Medical Ctr. - Dallas	0	0	0
Coordinating Board	11,929	12,107	12,107

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Texas, continued

	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05	
SREB	0	0	0	
Baylor College of Medicine	38,964	38,964	38,964	
Family Practice Residency	9,216	9,192	9,192	
Physicians Compensation	0	0	0	
Joint Admission Medical Prog.	3,500	3,491	0	
Other Medical Funds	5,952	5,937	5,687	
Advance Research Program	0	0	0	
Advanced Tech Program	19,500	19,449	0	
(TEXAS) Student Financial Aid	4,855	162,000	162,000	
(TEXAS II) Student Financial Aid		4,842	4,843	New Line
Teach for TEXAS Condit. Grants	167,000	4,987	4,987	
Tuition Equalization grants	70,684	70,496	70,500	
Tuition Assistance Grants	0	0	0	
Other financial aid funds	7,679	7,054	7,054	
Developmental education	0	0	0	
Enrollment Growth	11,000	10,971	10,972	
Public Awareness Campaign	0	0	0	
Trusted Tobacco Funds	3,150	3,150	3,150	
Other	3,562	3,553	3,553	
Technology Workforce Development	0	0	0	
Campus Roads and Streets	26,000	26,000	26,000	
Fringe Benefit Reductions for Higher Ed. Institutions (HB7) not Identified by Institution or Goal	0	0	0	
Subtotal, C.B.	382,991	382,193	359,009	
Total	4,850,213	4,965,809	4,882,239	

(a) Includes only funds for equipment and library acquisitions.

(b) Name change from Southwest Texas State University to Texas State University--San Marcos

Notes:

Total may not add due to rounding.

Tuition Revenue Bond debt service has been eliminated.

Includes estimated amounts for employee group insurance, retirement matching contributions, and OASI.

Utah

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 and 2004-05 in Utah
(In thousands of dollars)*

Institutions	2003-04*	New Fiscal Year 2004-05
University of Utah	175,606	181,332
Medical programs	24,846	25,568
Research & public service	3,469	3,755
Subtotal, University of Utah	203,921	210,655
Utah State University	100,304	103,038
Agricultural programs	22,530	23,265
Research & public service	1,497	1,530
Subtotal, Utah State University	124,331	127,834
Four Year Universities		
Weber State University	55,109	56,795
Southern Utah University	25,927	26,791
Subtotal, Four Year Universities	81,036	83,586
Four Year Colleges		
Utah Valley State College	40,349	41,952
Subtotal, Four Year Colleges	40,349	41,952
Two Year Colleges		
Snow College	16,986	17,382
Dixie State College	16,233	16,758
College of Eastern Utah	12,468	12,760
Salt Lake Community College	53,243	54,865
Subtotal, Two Year Colleges	98,930	101,765
Utah College of Applied Technology**	37,675	39,972
Brd of Regents & Statewide		
Administration	2,864	2,901
Statewide programs	14,091	16,930
Subtotal, SBR & Statewide	16,955	19,830
Total	603,196	625,593

*No revisions reported.

**In 2001, the Utah legislature identified 9 ATE sites formerly under the State Office of Education and combined them to form the Utah College of Applied Technology (UCAT) and placed it under the Higher Education realm. It is important to note that this is not a new institution but it a shift of one institution from one authority to another. It operates primarily as an Open Entry/Open Exit institution and its cost structures are construed around membership hours rather than the number of FTE students. In addition to the above mentioned differences, UCAT is not planned or budgeted with the other Utah Higher Ed institutions. It reports to a separate appropriations committee and Board of Trustees and has its own state budget.

Vermont

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in Vermont
(In thousands of dollars)*

Institutions	2003-04 Initial*	2003-04 Revised**	New Fiscal Year 2004-05
University of Vermont	36,952	36,952	37,943
State Colleges	21,185	21,185	21,868
Vt Interactive TV	795	795	795
School of Nursing & Dental Hygiene	604	884	621
Subtotal, State Colleges	22,584	22,864	23,284
Student Assistance Corp.	16,684	16,684	17,143
Educational TV(now Vt Public TV)	564	564	564
New England Higher Educ Compact	89	89	89
Ed Commission of the States	0	0	0
Total	76,873	77,153	79,023

*As passed

** Post-Budget Adjustment

Virginia

Appropriations of state tax funds for operating expenses of higher education, fiscal years

2003-04 (Initial and Revised) and 2004-05 in Virginia

(In thousands of dollars)

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
Four-Year Institutions			
Christopher Newport University	19,014	19,014	22,071
College of William and Mary	35,909	35,909	39,225
George Mason University	89,218	89,218	98,248
James Madison University	51,609	51,609	57,932
Longwood University	16,418	16,418	18,929
University of Mary Washington	13,670	13,670	15,005
Norfolk State University	38,149	38,149	40,179
Old Dominion University	67,651	67,651	77,736
Radford University	31,914	31,914	36,540
University of Virginia	111,490	111,490	119,801
University of Virginia's College at Wise	8,779	8,779	9,664
VA Commonwealth University	133,330	133,330	147,747
Virginia Military Institute	11,928	11,928	12,751
Virginia Tech	132,769	133,069	145,344
Virginia State University	24,932	24,932	26,855
Subtotal, Four-Year Institutions	786,780	787,080	868,026
Two-Year Institutions			
Richard Bland College	4,227	4,227	4,477
VA Community College System	265,167	265,167	303,381
Subtotal, Two-Year Institutions	269,394	269,394	307,858
Student Aid (1)	82,530	85,146	91,318
Affiliated Agencies			
VT, VA Coop & Ag Exp Station Div	51,859	51,859	55,586
VSU, VA Coop & Ag Research Services	2,895	2,895	3,390
W&M, VA Inst of Marine Science	14,840	14,840	16,265
MWC, Melchers-Monroe Memorials	411	411	529
Subtotal, Affiliated Agencies	70,005	70,005	75,770
Council of Higher Education			
Administration	2,843	2,843	3,003
Supplemental Programs	4,683	4,683	5,724
Grants & Programs	6,716	6,716	6,612
Financial Assistance	42,470	42,470	49,015
Subtotal, Council of Higher Ed	56,712	56,712	64,354

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Virginia, continued

	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
Related Agencies			
Commonwealth Tech. Research Fund	6,392	6,392	
Eastern VA Med Authority (EVMA)	11,848	11,848	11,960
Innovative Technology Authority	7,651	7,651	7,748
Southeastern U's Research Assoc	642	642	642
Commonwealth Health Research Fund	0	0	0
VCBA--Equipment Trust Fund (2)	47,142	49,565	56,784
VA Plan for Equal Opportunity	0	0	
SW Virginia Higher Ed Center	1,328	1,328	1,512
Roanoke Higher Education Center	518	518	718
Institute for Advanced Learning and Research	0	0	2,272
George C. Marshall Res Foundation	0	0	0
Subtotal, Related Agencies	75,521	77,944	81,636
Total (3)	1,340,942	1,346,281	1,488,962

(1) Includes appropriations made directly to state-supported higher education institutions for discretionary student aid as well as student aid to those agencies listed below:

	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
Dept of Health	1,016		1,016
Dept of Military Affairs	<u>1,600</u>	-	<u>1,600</u>
Subtotal	2,616		2,616

(2) The central appropriation is for the total Equipment Trust Fund debt service payments. In 1998-99 and 1999-00, appropriations for prior years' lease payments were included in the institutions' budgets. All such appropriations are now made centrally rather than directly to the institutions.

(3) Included in the totals are general fund appropriations related to private institutions and non-state agencies.

	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
Financial Aid to Students Attending			
Private or Out-of-State Institutions	39,535		42,767
Non-State Agencies	<u>20,688</u>	-	<u>20,800</u>
Subtotal	60,224		63,567

Washington

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in Washington
(In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
University of Washington-Seattle	291,820	301,984	314,635
Tacoma branch	10,883	15,007	15,501
Bothell branch	15,004	10,888	11,291
Subtotal, University of Washington	317,707	327,879	341,427
WA State Univ - Main campus	161,015	166,418	169,935
Vancouver branch	10,323	10,887	10,805
Tri-Cities branch	4,961	4,750	5,216
Spokane branch	9,041	8,116	9,228
Subtotal, Washington State Univ	185,340	190,170	195,184
Western Washington University	54,113	55,520	58,002
Eastern Washington University	41,649	42,512	44,271
Central Washington University	40,397	41,340	43,866
The Evergreen State College	23,121	23,413	24,592
Community & Technical Colleges	508,585	518,416	534,985
SIRTI	1,403	1,403	1,419
Higher Education Coordinating Board *	6,141	7,544	12,837
Financial aid	144,678	152,512	171,015
Subtotal, Higher Ed Coord Bd	150,819	160,056	183,852
Total	1,323,134	1,360,709	1,427,598

* This appropriation includes the following allocations to be disbursed to selected institutions for increased enrollments in high-demand fields:

	<u>Actual dollars</u>
Fiscal year 2003-04:	\$2,740,000
Fiscal year 2004-05:	\$9,098,000

West Virginia

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in West Virginia
(In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
West Virginia University	107,726	106,215	102,231
WVU-School of Health Sciences	59,648	59,021	24,338
WVU-School of Hlth Sciences-Charleston Div.	3,909	3,854	2,111
WVU-School of Hlth Sciences-Eastern Div.			1,600
WVU at Parkersburg	8,246	8,131	8,035
Potomac State College of WVU	4,204	4,145	4,018
WVU Institute of Technology	6,426	6,336	6,146
WVU Institute of Technology-CC	3,278	3,232	3,201
Health Sciences Scholarship Fund	149	149	149
MA Public Health Program & Hlth Sciences Tech	65	65	61
Health Sciences Career Opportunities	66	66	61
Subtotal, West Virginia University	193,717	191,214	151,951
Marshall University	42,159	41,580	40,241
Marshall University Community College	5,481	5,405	5,335
Marshall University Medical School	13,966	13,770	9,553
Subtotal, Marshall University	61,606	60,756	55,129
School Osteopathic Medicine	6,715	6,715	6,447
Rural Health Funding	7,893	7,831	7,520
Other Four-Year Institutions			
Bluefield State College	1,839	1,813	3,225
Concord College	8,719	8,598	8,333
Fairmont State College	12,001	11,873	11,497
Glenville State College	5,340	5,265	5,493
Shepherd College	9,001	8,876	8,602
West Liberty State College	8,965	8,839	8,571
West Virginia State College	9,950	9,811	9,513
Subtotal	55,815	55,074	55,234

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West Virginia, continued

	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
Community Colleges			
WV Council for Community and Tech. Clg. Ed.	449	443	650
New River Community & Tech. College of BSC	6,994	6,897	5,374
Eastern WV Community & Technical College Fairmont State Community & Technical College	2,019	1,991	1,968
7,791	7,648	7,548	
Shepherd University Community & Technical Clg.	2,163	2,133	2,308
WV State University & Technical College Southern WV Community & Technical College	2,805	2,766	2,734
7,767	7,662	7,889	
West Virginia Northern Community College	5,882	5,800	5,729
Subtotal	35,870	35,338	34,200
Administration, Computing, and Other Support			
Commission Office	2,100	2,057	2,067
BRIM Premium Unclassified			
WVNET (Computer Center)	2,100	2,071	1,953
EPSCOR	300	300	300
Subtotal	4,500	4,427	4,320
Financial Aid			
Higher Education Grant Program	18,000	18,000	18,000
Tuition Contract Program	750	750	750
Minority Doctoral Fellowship	150	150	150
WV Engineering Science & Tech Schlrsip Prgm	500	500	500
Underwood-Smith Scholarships	150	150	150
HSTA Program	1,017	1,017	1,017
HEAPS Grant	4,000	4,000	4,000
Promise Scholarship Fund	17,000	17,000	30,000
Subtotal	41,567	41,567	54,567
Special Funding Categories			
Higher Education Special Projects	2,767	2,755	1,052
Incentives Inst Contributions to State Priorities	0	0	0

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West Virginia, continued

	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
Independ. Accredited Comm. & Tech. College	0	0	0
Research Challenge	1,663	1,640	4,000
To remain in account - transfer to Dept. of Health			39,767
Gross Total of All Funding	412,113	407,317	414,187
Less: Lottery Proceeds	(3,000)	(3,000)	(2,787)
Less: Lottery Education Funds (Incl Grant Prgrm)	(33,848)	(33,848)	(37,693)
Less: Excess Lottery for Promise	(17,000)	(17,000)	(30,000)
Less: Supplemental Lottery			
Less: EPSCOR and Research Challenge	(300)	(300)	(4,300)
Net Total of General Revenue Funding	357,965	353,169	339,407

Notes for FY 2005:

1. The general revenue for all institutions was reduced for FY 04 by approximately 1.4% in a mid-year budget cut, resulting in many revisions in this report for that fiscal year.
2. EPSCOR is funded in the account for the Secretary of Education and the Arts.
3. Promise Scholarships are funded from excess lottery and the total is included in these figures. However, it has been subtracted at the bottom of the form to determine the amount of general revenue appropriations.
4. These are new categories of funding that began in FY 2002 and are distributed to the institutions on the basis of approved proposals. This funding is not considered base funding.
5. Subtraction of lottery funds - This is special revenue from statewide lottery profits that are used for education and other purposes, but is subtracted to determine the amount of general tax appropriations. It is included in line items above as it is funding an increasing proportion of higher education.
6. Funding in the amount of \$10 million is received from excess lottery for capital purposes, but is not reflected in these figures.
7. Several other supplemental resolutions were passed which lower appropriations at the three medical schools in both FY 2004 and 2005 and raise the appropriations for DHHR. These adjustments will result in an increase in federal matching funds from Medicaid.
8. The Research Challenge funding is in a non-appropriated account for spending authorization.



Wisconsin

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in Wisconsin
(In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
University of Wisconsin System	903,519	900,936	888,001
WI Technical College System	139,150	139,150	140,260
Medical College of Wisconsin	5,424	5,424	6,741
Higher Educational Aids Board	69,302	69,302	68,600
Total	1,117,395	1,114,812	1,103,602

Note: The 2003-04 figure for the University of Wisconsin System was revised to reflect a \$2,582,800 lapse; the University of Wisconsin System's 2004-05 figure includes a lapse amount of \$5,098,600.



Wyoming

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2003-04 (Initial and Revised) and 2004-05 in Wyoming
(In thousands of dollars)*

Institutions	2003-04 Initial	2003-04 Revised	New Fiscal Year 2004-05
University of Wyoming	127,109	127,109	137,360
Community Colleges	66,300	66,841	69,707
Community College Commission	1,516	2,174	2,661
Subtotal, Community Colleges	67,816	69,015	72,368
WICHE	2,010	2,010	2,196
Total	196,935	198,134	211,924