

***GRAPEVINE SURVEY OF***  
**STATE HIGHER EDUCATION TAX APPROPRIATIONS FOR**  
**FISCAL YEAR 2004**

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## What the *Grapevine* Data are Intended to Mean

This report details state tax appropriations for the support of higher education in fiscal year (FY) 2004. The data were collected from June 2003 through December 2003 in the annual *Grapevine* survey conducted by Illinois State University's Center for the Study of Education Policy. The states were asked to adhere to five general guidelines when reporting their appropriations data:

1. *Report only appropriations, not actual expenditures.*
2. *Report only sums appropriated for annual operating expenses.*
3. *For state tax appropriations in complex universities, set out separately the sums appropriated for (or allocated to) the main campuses, branch campuses and medical centers (even if on the main campus). The medical center item should include operation of colleges of medicine, dentistry, pharmacy and nursing, and teaching hospitals, either lumped as one sum or set out separately as preferred.*
4. *Include:*
  - *Sums appropriated for state aid to local public community colleges and for the operation of state-supported community colleges, and for vocational-technical two-year colleges or institutes that are predominantly for high school graduates and adult students.*
  - *Sums appropriated to statewide coordinating boards or governing boards, either for board expenses or for allocation by the board to other institutions or both.*
  - *Sums appropriated for state scholarships or other student financial aid.*
  - *Sums destined for higher education but appropriated to some other state agency. Sometimes these sums have to be estimated because the exact amount disbursed cannot be known until after the end of the fiscal period. Examples include*
    - *funds intended for faculty fringe benefits and that may be appropriated to the state treasurer and disbursed by that office; and*
    - *certain funds for medical and health education that may be appropriated to the state department of health and disbursed from that department.*
  - *Appropriations directed to private institutions of higher education at all levels.*
5. *Exclude appropriations for capital outlays and debt service as well as appropriations of sums derived from federal sources, student fees, auxiliary enterprises and other non-tax sources.*

These ground rules are meant to achieve a level of uniform reporting. However, the diverse practices of the 50 states make it impossible to eliminate all inconsistencies and accomplish absolute comparability among states and institutions. Comparative analyses should be conducted with this limitation in mind.

## Summary Findings from the *Grapevine* Survey of the States, Fiscal Year 2004

The *Grapevine* project, begun in 1958 by M. M. Chambers, entails an annual survey of state higher education and government officials. The intent is to record annual tax appropriations for the operating expenses of higher education, noting percent changes from year to year. As such, the *Grapevine* data are indicators of state tax effort in support of higher education.<sup>1</sup>

Fiscal Year	% Change from Previous Fiscal Year
2004	-2.10%
2003	1.20%
2002	4.60%
2001	7.00%
2000	7.10%
1999	6.50%
1998	6.00%
1997	4.70%
1996	3.20%
1995	4.10%
1994	3.20%
1993	-0.90%
1992	-0.20%

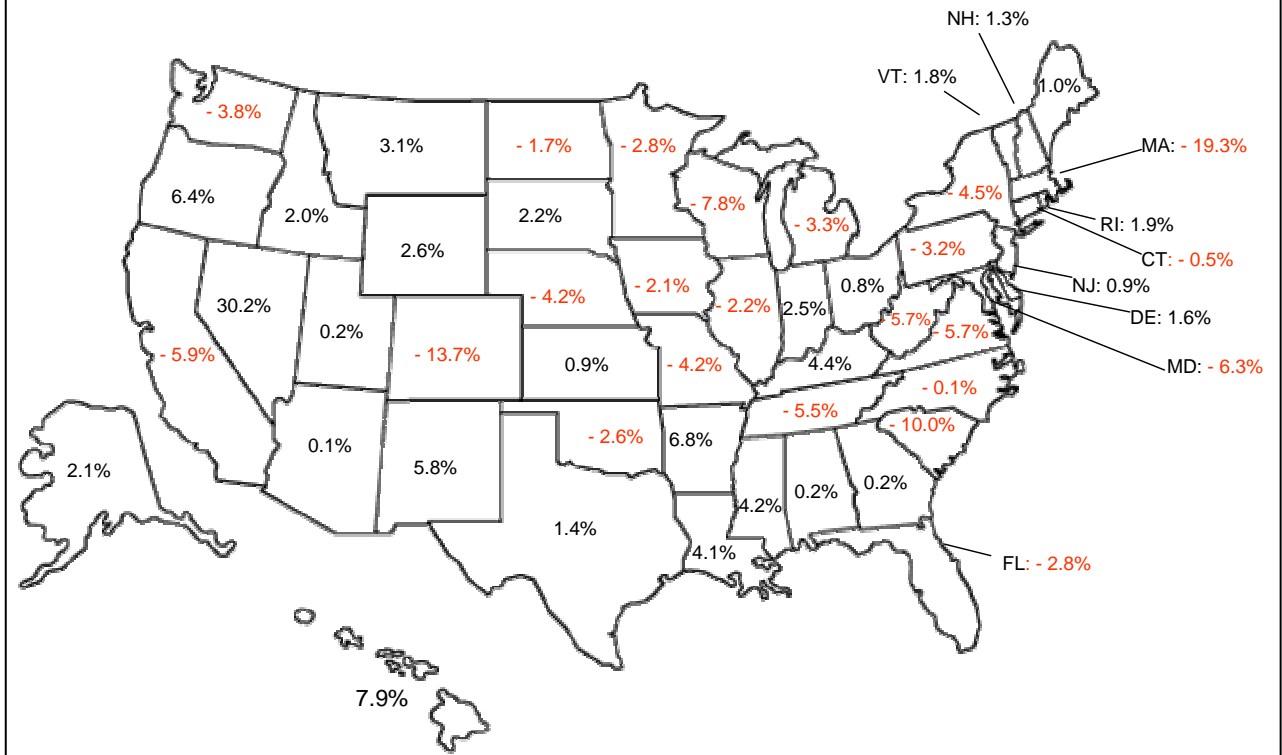
Survey results for fiscal year 2004 (FY04) reveal that, in aggregate, state tax appropriations for higher education declined by 2.1% from FY03 to FY04. This is only the third one-year decrease registered in the history of the *Grapevine* project (the others were for FY92 and FY93), and it is the steepest decline to date (see Table 1). In all, 23 states reported decreases from FY03 to FY04 (see Figure 1, next page). Of the remaining states, only 10 registered increases of 2.5% or above. In contrast, only 13 states experienced declines between FY02 and FY03, and 3 experienced declines from FY01 to FY02.

This negative trend in the wake of the recent recession reflects higher education's vulnerability to economic downturns. As was the case a decade ago, there is a lag between the end of a recession and the capacity of states to increase support for colleges and universities. But in contrast to the early 1990s, fiscal problems are now more widely spread across the states. Most of the -0.9% decrease registered between FY92 and FY93 was accounted for by a 14% decline in California's tax appropriations; only 17 other states experienced declines between FY92 and FY93, and those declines ranged from -4% to -1%. Between FY03 and FY04, California experienced a 5.9% decline, and declines in 22 other states ranged from -19.3% in Massachusetts to -0.1% in North Carolina.

The national tables provided on pages 4 through 13 offer more a more detailed picture of the FY04 *Grapevine* survey. Summary observations include the following:

<sup>1</sup> State "tax effort" supporting higher education should not be confused with "state spending" for higher education. The *Grapevine* data exclude state allocations to higher education that derive from lotteries, tobacco settlements, student tuition payments, interest income and other non-tax sources.

**Figure 1: Percent Change in State Tax Appropriations for Higher Education, From FY03 to FY04, by State**



- Across the states, the percent change in state tax appropriations for higher education ranged from -19.3% in Massachusetts to +30.2% in Nevada. (See Table 2 on page 5.)
- Much of the decline nationwide from FY03 to FY04 can be attributed to decreases experienced in 7 of the 9 “megastates”<sup>2</sup>: California, which experienced a 5.9% decline; New York, which experienced a 4.5% decline; Florida, which experienced a 2.8% decline; Michigan, which experienced a 3.3% decline; Pennsylvania, which experienced a 3.2% decline; Illinois, which experienced a 2.2% decline; and North Carolina, which experienced a 0.1% decline. These seven states accounted for 69% of the total decrease in state tax appropriations experienced nationwide between FY03 and FY04. (See Table 3 on page 6.)
- The higher education systems in over half of the states (29) began FY04 with state tax appropriations that are less than the tax monies allocated by the states two years previously (FY02). Across the states, the percent change from FY02 to FY04 ranged from -23.0% in Massachusetts to +39.2% in Nevada. (See Table 4 on page 7.) In 5 states—Colorado, Iowa, Massachusetts, Missouri, South Carolina, and West Virginia—FY04 appropriations were less than appropriations received five years ago in FY99. (See Table 6 on page 9.)

<sup>2</sup> This term refers to the nine states that collectively account for over 50% of all state tax appropriations supporting higher education: California, Florida, Illinois, Michigan, New York, North Carolina, Ohio, Pennsylvania, and Texas.



- States vary greatly in terms of FY04 higher education appropriations per capita, ranging from \$392.89 per capita in Wyoming to \$87.39 in New Hampshire. They also vary in terms of appropriations per \$1,000 in personal income, ranging from \$13.99 in New Mexico to \$2.53 in New Hampshire. (See Table 8 on page 11.)
- Prior to FY02, median higher education appropriations per capita had been tracking upwards while the median appropriations per \$1,000 had been declining. This suggested a decrease in the proportion of the states' wealth that is devoted to higher education, even as the dollar amount spent on higher education increased. However, both the median appropriations per capita and the median appropriations per \$1,000 in personal income declined from FY02 to FY 03 and from FY03 to FY04. (See Table 10 on page 13.)
- In 35 states, percent changes from FY03 to FY04 in higher education tax allocations were less than the percent changes in total general fund revenues available to the states. In 33 states, percent changes from FY03 to FY04 in higher education tax allocations were less than the percent changes in total expenditures. This may suggest higher education's vulnerability as a discretionary item in state budgets. (See Table 9 on page 12.)

Individual state tables, listed on pages 14 to 83, offer detailed information on the change from FY03 to FY04 in each state's tax appropriation for the support of higher education. In several instances, these declines from FY03 to FY04 follow downward revisions to the FY03 data initially reported last year.<sup>3</sup> For example, revised FY03 appropriations for CA, CO, MD, MI, MN, OK, SC, and VA were—in each state—at least 5% lower than initial FY03 appropriations reported in last year's *Grapevine* survey. We cannot always tell if these revisions represent genuine rescissions as opposed to budget adjustments made necessary by such things as insurance premium increases. But the relatively large percentage difference between the initial and the revised figures in these states suggests the former rather than the latter.

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<sup>3</sup> Each year, we ask states to report revisions to data they provided in the previous year's survey. We cannot always tell if these revisions represent genuine rescissions as opposed to budget adjustments made necessary by such things as insurance premium increases. Nonetheless, the number of states (34) reporting downward revisions to FY03 appropriations is relatively high. At the height of the recession of the early 1990s, the number of states reporting downward revisions to their FY92 data was only 19.



## National Tables and Comparative Measures

This section of the report contains figures and tables that provide several state comparisons:

- Table 2 (p. 5) – Distribution of the states in terms of the one-year percent change in state tax appropriations for higher education, FY03-FY04
- Table 3 (p. 6) – Changes in “Megastate” appropriations, FY03 – FY04
- Table 4 (p. 7) -- Distribution of the states in terms of the two-year percent change in state tax appropriations for higher education, FY02-FY04
- Table 5 (p. 8) – Appropriations of state tax funds for the operating expenses of higher education for fiscal years 1998-99 through 2003-04, by state, with average annual percent changes over the five-year period
- Table 6 (p. 9) – Appropriations of state tax funds for operating expenses of higher education in the 50 states for fiscal years 1993-94, 1998-99, 2001-02, 2002-03, and 2003-04, with percentages of change over the most recent one, two, five, and ten years
- Table 7 (p. 10) – State rankings on one-year, two-year, and ten-year percent changes in state tax appropriations for higher education
- Table 8 (p. 11) – Rankings of the states on appropriations of state tax funds for higher education per \$1,000 in personal income and per capita, FY04
- Table 9 (p. 12) – Comparisons, by state, of the percent change in tax appropriations for higher education (“effort”) from FY03 to FY04 with the percent change in total state revenues (“capacity”), and the percent change in total state expenditures (“willingness”)
- Table 10 (p. 13) – Trends in state tax appropriations for higher education per \$1,000 in personal income and per capita, FY92 – FY04



**Table 2**  
**Distribution of the States in Terms of the One-Year Percent**  
**Change in State Tax Appropriations for Higher Education, FY03-**  
**FY04**  
**(In Thousands of Dollars)**

<b>States</b>	<b>FY03</b>	<b>FY04</b>	<b>1-yr Change</b>
Nevada	370,593	482,655	30.2%
Hawaii	369,649	398,836	7.9%
Arkansas	616,911	659,055	6.8%
Oregon	553,499	588,920	6.4%
New Mexico	609,070	644,385	5.8%
Kentucky	1,068,484	1,115,174	4.4%
Mississippi	765,185	797,246	4.2%
Louisiana	1,055,455	1,098,721	4.1%
Montana	146,034	150,576	3.1%
Wyoming	191,958	196,935	2.6%
Indiana	1,326,682	1,360,318	2.5%
South Dakota	148,976	152,299	2.2%
Alaska	212,747	217,245	2.1%
Idaho	308,986	315,145	2.0%
Rhode Island	169,615	172,816	1.9%
Vermont	75,455	76,841	1.8%
Delaware	188,192	191,289	1.6%
Texas	4,783,028	4,850,213	1.4%
New Hampshire	111,042	112,532	1.3%
Maine	236,682	239,110	1.0%
Kansas	679,830	685,832	0.9%
New Jersey	1,718,684	1,733,511	0.9%
Ohio	2,063,714	2,080,196	0.8%
Utah	602,086	603,196	0.2%
Alabama	1,162,181	1,164,219	0.2%
Georgia	1,669,191	1,671,850	0.2%
Arizona	859,059	859,799	0.1%
North Carolina	2,449,659	2,446,604	-0.1%
Connecticut	754,768	750,975	-0.5%
North Dakota	203,801	200,430	-1.7%
Iowa	769,854	753,915	-2.1%
Illinois	2,763,756	2,703,279	-2.2%
Oklahoma	750,656	731,375	-2.6%
Minnesota	1,323,393	1,286,715	-2.8%
Florida	2,890,594	2,808,694	-2.8%
Pennsylvania	1,998,020	1,934,475	-3.2%
Michigan	2,151,247	2,080,228	-3.3%
Washington	1,375,574	1,323,134	-3.8%
Missouri	875,070	838,597	-4.2%
Nebraska	520,769	498,809	-4.2%
New York	3,888,127	3,713,547	-4.5%
Tennessee	1,106,889	1,046,163	-5.5%
Virginia	1,421,683	1,340,942	-5.7%
West Virginia	379,672	357,966	-5.7%
California	9,095,900	8,561,100	-5.9%
Maryland	1,216,837	1,140,032	-6.3%
Wisconsin	1,211,419	1,117,395	-7.8%
South Carolina	738,789	664,994	-10.0%
Colorado	685,529	591,511	-13.7%
Massachusetts	970,780	783,207	-19.3%
<b>Total</b>	<b>61,605,774</b>	<b>60,293,002</b>	<b>-2.1%</b>

**Table 3**  
**Changes in Megastate Appropriations, FY03 to FY04**  
(In Thousands of Dollars)

<b>Megastates</b>	<b>FY03</b>	<b>FY04</b>	<b>1-Year Change</b>
California	9,095,900	8,561,100	-5.9%
Texas	4,783,028	4,850,213	1.4%
New York	3,888,127	3,713,547	-4.5%
Florida	2,890,594	2,808,694	-2.8%
Illinois	2,763,756	2,703,279	-2.2%
North Carolina	2,449,659	2,446,604	-0.1%
Michigan	2,151,247	2,080,228	-3.3%
Ohio	2,063,714	2,080,196	0.8%
Pennsylvania	1,998,020	1,934,475	-3.2%
<b>Megastates Total/ Change</b>	<b>32,084,045</b>	<b>31,178,336</b>	<b>-2.8%</b>
<b>National Total/ Change</b>	<b>61,605,774</b>	<b>60,293,002</b>	<b>-2.1%</b>

<b>Table 4</b>			
<b>Distribution of the States in terms of the Two-Year Percent Change in Tax Appropriations for Higher Education, FY02-FY04 (In Thousands of Dollars)</b>			
<b>States</b>	<b>FY02</b>	<b>FY04</b>	<b>2-yr Change</b>
Nevada	346,845	482,655	39.2%
Wyoming	161,917	196,935	21.6%
Hawaii	349,231	398,836	14.2%
Louisiana	997,813	1,098,721	10.1%
Vermont	71,354	76,841	7.7%
Kentucky	1,039,117	1,115,174	7.3%
New Mexico	605,193	644,385	6.5%
South Dakota	143,163	152,299	6.4%
Alaska	204,706	217,245	6.1%
Arkansas	623,806	659,055	5.7%
Florida	2,664,200	2,808,694	5.4%
New Hampshire	107,573	112,532	4.6%
Alabama	1,115,999	1,164,219	4.3%
Mississippi	765,014	797,246	4.2%
New York	3,602,215	3,713,547	3.1%
Indiana	1,321,191	1,360,318	3.0%
Delaware	186,398	191,289	2.6%
Montana	149,838	150,576	0.5%
North Carolina	2,442,690	2,446,604	0.2%
Maine	239,002	239,110	0.0%
North Dakota	200,401	200,430	0.0%
Ohio	2,084,535	2,080,196	-0.2%
Connecticut	753,681	750,975	-0.4%
Rhode Island	174,473	172,816	-0.9%
New Jersey	1,755,016	1,733,511	-1.2%
Georgia	1,707,734	1,671,850	-2.1%
Tennessee	1,071,512	1,046,163	-2.4%
Idaho	323,118	315,145	-2.5%
Arizona	884,175	859,799	-2.8%
Nebraska	516,249	498,809	-3.4%
Washington	1,370,921	1,323,134	-3.5%
Kansas	712,923	685,832	-3.8%
Pennsylvania	2,011,695	1,934,475	-3.8%
Utah	628,032	603,196	-4.0%
Iowa	786,640	753,915	-4.2%
Texas	5,139,663	4,850,213	-5.6%
Wisconsin	1,194,852	1,117,395	-6.5%
Minnesota	1,379,832	1,286,715	-6.7%
Illinois	2,904,184	2,703,279	-6.9%
Michigan	2,257,732	2,080,228	-7.9%
Oklahoma	796,312	731,375	-8.2%
West Virginia	392,051	357,966	-8.7%
California	9,473,522	8,561,100	-9.6%
Maryland	1,282,883	1,140,032	-11.1%
Oregon	664,930	588,920	-11.4%
Missouri	974,646	838,597	-14.0%
Virginia	1,631,856	1,340,942	-17.8%
South Carolina	834,907	664,994	-20.4%
Colorado	756,809	591,511	-21.8%
Massachusetts	1,017,564	783,207	-23.0%
<b>Total</b>	<b>62,820,114</b>	<b>60,293,002</b>	<b>-4.0%</b>

**Table 5**  
**Appropriations of State Tax Funds for Operating Expenses of Higher Education**  
**for Fiscal Years 1998-99 Through 2003-04, with Average Annual Percent Changes Over the Five-Year Period**  
**(In Thousands of Dollars)**

States	FY99	FY00	FY01	FY02	FY03	FY04	Average Annual % Change (FY99-FY04)
Alabama	1,037,680	1,100,328	1,088,446	1,115,999	1,162,181	1,164,219	2.4%
Alaska	170,403	176,369	192,183	204,706	212,747	217,245	5.0%
Arizona	836,389	865,736	892,621	884,175	859,059	859,799	0.6%
Arkansas	556,447	605,216	636,907	623,806	616,911	659,055	3.5%
California	7,250,661	7,704,525	8,922,931	9,473,522	9,095,900	8,561,100	3.7%
Colorado	676,520	719,221	746,478	756,809	685,529	591,511	-2.3%
Connecticut	623,692	695,148	706,032	753,681	754,768	750,975	3.9%
Delaware	164,115	175,621	185,840	186,398	188,192	191,289	3.1%
Florida	2,501,857	2,639,021	2,833,007	2,664,200	2,890,594	2,808,694	2.5%
Georgia	1,483,818	1,553,588	1,600,329	1,707,734	1,669,191	1,671,850	2.5%
Hawaii	322,258	341,986	339,025	349,231	369,649	398,836	4.4%
Idaho	266,522	279,290	294,651	323,118	308,986	315,145	3.5%
Illinois	2,411,068	2,573,964	2,719,734	2,904,184	2,763,756	2,703,279	2.4%
Indiana	1,147,819	1,226,677	1,283,197	1,321,191	1,326,682	1,360,318	3.5%
Iowa	784,987	824,062	851,182	786,640	769,854	753,915	-0.7%
Kansas	604,704	650,069	683,084	712,923	679,830	685,832	2.6%
Kentucky	888,700	925,506	1,001,625	1,039,117	1,068,484	1,115,174	4.7%
Louisiana	859,036	882,798	880,064	997,813	1,055,455	1,098,721	5.1%
Maine	199,149	213,024	228,917	239,002	236,682	239,110	3.8%
Maryland	942,748	1,042,836	1,174,619	1,282,883	1,216,837	1,140,032	4.2%
Massachusetts	975,360	1,040,083	1,077,226	1,017,564	970,780	783,207	-3.9%
Michigan	1,882,500	2,084,779	2,234,157	2,257,732	2,151,247	2,080,228	2.2%
Minnesota	1,239,394	1,286,427	1,349,137	1,379,832	1,323,393	1,286,715	0.8%
Mississippi	751,195	873,562	824,717	765,014	765,185	797,246	1.5%
Missouri	859,905	910,565	959,402	974,646	875,070	838,597	-0.3%
Montana	129,929	138,477	141,686	149,838	146,034	150,576	3.0%
Nebraska	440,095	468,432	496,362	516,249	520,769	498,809	2.6%
Nevada	290,363	305,983	316,611	346,845	370,593	482,655	11.1%
New Hampshire	91,156	95,790	100,666	107,573	111,042	112,532	4.3%
New Jersey	1,448,860	1,541,633	1,678,018	1,755,016	1,718,684	1,733,511	3.7%
New Mexico	517,261	544,090	568,295	605,193	609,070	644,385	4.5%
New York	3,104,892	3,209,687	3,479,112	3,602,215	3,888,127	3,713,547	3.8%
North Carolina	2,149,972	2,270,323	2,398,489	2,442,690	2,449,659	2,446,604	2.6%
North Dakota	173,107	184,663	185,659	200,401	203,801	200,430	3.0%
Ohio	1,934,587	2,062,827	2,181,991	2,084,535	2,063,714	2,080,196	1.5%
Oklahoma	725,450	740,544	789,155	796,312	750,656	731,375	0.2%
Oregon	565,441	656,459	691,207	664,930	553,499	588,920	1.4%
Pennsylvania	1,773,094	1,876,807	2,005,364	2,011,695	1,998,020	1,934,475	1.8%
Rhode Island	143,100	152,110	162,750	174,473	169,615	172,816	3.9%
South Carolina	777,801	812,709	880,120	834,907	738,789	664,994	-2.8%
South Dakota	125,882	130,345	136,154	143,163	148,976	152,299	3.9%
Tennessee	967,969	984,860	1,045,546	1,071,512	1,106,889	1,046,163	1.6%
Texas*	3,527,867	4,486,813	4,511,814	5,139,663	4,783,028	4,850,213	7.2%
Utah	489,878	513,808	547,506	628,032	602,086	603,196	4.4%
Vermont	59,173	63,378	67,753	71,354	75,455	76,841	5.4%
Virginia	1,299,919	1,481,579	1,629,776	1,631,856	1,421,683	1,340,942	1.1%
Washington	1,146,399	1,237,155	1,333,911	1,370,921	1,375,574	1,323,134	3.0%
West Virginia	362,261	362,750	387,432	392,051	379,672	357,966	-0.1%
Wisconsin	1,040,341	1,074,474	1,170,122	1,194,852	1,211,419	1,117,395	1.6%
Wyoming	139,711	139,711	151,523	161,917	191,958	196,935	7.3%
<b>TOTALS</b>	<b>52,861,435</b>	<b>56,925,808</b>	<b>60,762,533</b>	<b>62,820,114</b>	<b>61,605,774</b>	<b>60,293,002</b>	<b>2.8%</b>

\*FY99 data for Texas did not include indirectly appropriated fringe benefits that were included in data for later years.

**Table 6**  
**Appropriations of State Tax Funds for Operating Expenses of Higher Education in the 50 States**  
**for Fiscal Years 1993-94, 1998-99, 2001-02, 2002-03, and 2003-04 with Percentages of Change**  
**Over the Most Recent One, Two, Five, and Ten Years.**  
**(In Thousands of Dollars)**

States	FY94	FY99	FY02	FY03	FY04	1-yr Change	2-yr Change	5-yr Change	10-yr Change
Alabama	892,127	1,037,680	1,115,999	1,162,181	1,164,219	0.2%	4.3%	12.2%	30.5%
Alaska	180,340	170,403	204,706	212,747	217,245	2.1%	6.1%	27.5%	20.5%
Arizona	616,729	836,389	884,175	859,059	859,799	0.1%	-2.8%	2.8%	39.4%
Arkansas	418,119	556,447	623,806	616,911	659,055	6.8%	5.7%	18.4%	57.6%
California	4,462,968	7,250,661	9,473,522	9,095,900	8,561,100	-5.9%	-9.6%	18.1%	91.8%
Colorado	531,761	676,520	756,809	685,529	591,511	-13.7%	-21.8%	-12.6%	11.2%
Connecticut	498,125	623,692	753,681	754,768	750,975	-0.5%	-0.4%	20.4%	50.8%
Delaware	125,969	164,115	186,398	188,192	191,289	1.6%	2.6%	16.6%	51.9%
Florida	1,585,927	2,501,857	2,664,200	2,890,594	2,808,694	-2.8%	5.4%	12.3%	77.1%
Georgia	1,034,858	1,483,818	1,707,734	1,669,191	1,671,850	0.2%	-2.1%	12.7%	61.6%
Hawaii	371,720	322,258	349,231	369,649	398,836	7.9%	14.2%	23.8%	7.3%
Idaho	201,334	266,522	323,118	308,986	315,145	2.0%	-2.5%	18.2%	56.5%
Illinois	1,796,979	2,411,068	2,904,184	2,763,756	2,703,279	-2.2%	-6.9%	12.1%	50.4%
Indiana	918,132	1,147,819	1,321,191	1,326,682	1,360,318	2.5%	3.0%	18.5%	48.2%
Iowa	625,977	784,987	786,640	769,854	753,915	-2.1%	-4.2%	-4.0%	20.4%
Kansas	484,724	604,704	712,923	679,830	685,832	0.9%	-3.8%	13.4%	41.5%
Kentucky	630,276	888,700	1,039,117	1,068,484	1,115,174	4.4%	7.3%	25.5%	76.9%
Louisiana	567,579	859,036	997,813	1,055,455	1,098,721	4.1%	10.1%	27.9%	93.6%
Maine	172,430	199,149	239,002	236,682	239,110	1.0%	0.0%	20.1%	38.7%
Maryland	748,676	942,748	1,282,883	1,216,837	1,140,032	-6.3%	-11.1%	20.9%	52.3%
Massachusetts	826,995	975,360	1,017,564	970,780	783,207	-19.3%	-23.0%	-19.7%	-5.3%
Michigan	1,559,304	1,882,500	2,257,732	2,151,247	2,080,228	-3.3%	-7.9%	10.5%	33.4%
Minnesota	1,008,028	1,239,394	1,379,832	1,323,393	1,286,715	-2.8%	-6.7%	3.8%	27.6%
Mississippi	458,989	751,195	765,014	765,185	797,246	4.2%	4.2%	6.1%	73.7%
Missouri	609,095	859,905	974,646	875,070	838,597	-4.2%	-14.0%	-2.5%	37.7%
Montana	125,285	129,929	149,838	146,034	150,576	3.1%	0.5%	15.9%	20.2%
Nebraska	358,249	440,095	516,249	520,769	498,809	-4.2%	-3.4%	13.3%	39.2%
Nevada	194,219	290,363	346,845	370,593	482,655	30.2%	39.2%	66.2%	148.5%
New Hampshire	80,415	91,156	107,573	111,042	112,532	1.3%	4.6%	23.4%	39.9%
New Jersey	1,304,140	1,448,860	1,755,016	1,718,684	1,733,511	0.9%	-1.2%	19.6%	32.9%
New Mexico	393,353	517,261	605,193	609,070	644,385	5.8%	6.5%	24.6%	63.8%
New York	3,053,437	3,104,892	3,602,215	3,888,127	3,713,547	-4.5%	3.1%	19.6%	21.6%
North Carolina	1,630,179	2,149,972	2,442,690	2,449,659	2,446,604	-0.1%	0.2%	13.8%	50.1%
North Dakota	144,909	173,107	200,401	203,801	200,430	-1.7%	0.0%	15.8%	38.3%
Ohio	1,471,174	1,934,587	2,084,535	2,063,714	2,080,196	0.8%	-0.2%	7.5%	41.4%
Oklahoma	538,565	725,450	796,312	750,656	731,375	-2.6%	-8.2%	0.8%	35.8%
Oregon	418,497	565,441	664,930	553,499	588,920	6.4%	-11.4%	4.2%	40.7%
Pennsylvania	1,514,498	1,773,094	2,011,695	1,998,020	1,934,475	-3.2%	-3.8%	9.1%	27.7%
Rhode Island	112,741	143,100	174,473	169,615	172,816	1.9%	-0.9%	20.8%	53.3%
South Carolina	624,248	777,801	834,907	738,789	664,994	-10.0%	-20.4%	-14.5%	6.5%
South Dakota	111,022	125,882	143,163	148,976	152,299	2.2%	6.4%	21.0%	37.2%
Tennessee	809,273	967,969	1,071,512	1,106,889	1,046,163	-5.5%	-2.4%	8.1%	29.3%
Texas*	3,188,362	3,527,867	5,139,663	4,783,028	4,850,213	1.4%	-5.6%	37.5%	52.1%
Utah	366,492	489,878	628,032	602,086	603,196	0.2%	-4.0%	23.1%	64.6%
Vermont	52,936	59,173	71,354	75,455	76,841	1.8%	7.7%	29.9%	45.2%
Virginia	949,548	1,299,919	1,631,856	1,421,683	1,340,942	-5.7%	-17.8%	3.2%	41.2%
Washington	962,625	1,146,399	1,370,921	1,375,574	1,323,134	-3.8%	-3.5%	15.4%	37.5%
West Virginia	296,914	362,261	392,051	379,672	357,966	-5.7%	-8.7%	-1.2%	20.6%
Wisconsin	936,156	1,040,341	1,194,852	1,211,419	1,117,395	-7.8%	-6.5%	7.4%	19.4%
Wyoming	124,694	139,711	161,917	191,958	196,935	2.6%	21.6%	41.0%	57.9%
<b>TOTALS</b>	<b>41,089,092</b>	<b>52,861,435</b>	<b>62,820,114</b>	<b>61,605,774</b>	<b>60,293,002</b>	<b>-2.1%</b>	<b>-4.0%</b>	<b>14.1%</b>	<b>46.7%</b>

\*The 5-year and 10-year gain percentages for Texas are overstated because FY94 and FY99 appropriations figures do not include up to \$450 million in indirectly appropriated fringe benefits.

**Table 7**  
**State Rankings on One-Year, Two-Year, and Ten-Year Percent**  
**Changes in State Appropriations for Higher Education, FY04**

<b>States</b>	<b>1-Year Change</b>	<b>FY03 to FY04 Rank</b>	<b>2-Year Change</b>	<b>FY02 to FY04 Rank</b>	<b>10-Year Change</b>	<b>FY94 to FY04 Rank</b>
Alabama	0.2%	25	4.3%	13	30.5%	37
Alaska	2.1%	13	6.1%	9	20.5%	43
Arizona	0.1%	27	-2.8%	29	39.4%	27
Arkansas	6.8%	3	5.7%	10	57.6%	11
California	-5.9%	45	-9.6%	43	91.8%	3
Colorado	-13.7%	49	-21.8%	49	11.2%	47
Connecticut	-0.5%	29	-0.4%	23	50.8%	17
Delaware	1.6%	17	2.6%	17	51.9%	16
Florida	-2.8%	35	5.4%	11	77.1%	4
Georgia	0.2%	26	-2.1%	26	61.6%	9
Hawaii	7.9%	2	14.2%	3	7.3%	48
Idaho	2.0%	14	-2.5%	28	56.5%	12
Illinois	-2.2%	32	-6.9%	39	50.4%	18
Indiana	2.5%	11	3.0%	16	48.2%	20
Iowa	-2.1%	31	-4.2%	35	20.4%	44
Kansas	0.9%	21	-3.8%	32	41.5%	22
Kentucky	4.4%	6	7.3%	6	76.9%	5
Louisiana	4.1%	8	10.1%	4	93.6%	2
Maine	1.0%	20	0.0%	20	38.7%	29
Maryland	-6.3%	46	-11.1%	44	52.3%	14
Massachusetts	-19.3%	50	-23.0%	50	-5.3%	50
Michigan	-3.3%	37	-7.9%	40	33.4%	35
Minnesota	-2.8%	34	-6.7%	38	27.6%	40
Mississippi	4.2%	7	4.2%	14	73.7%	6
Missouri	-4.2%	39	-14.0%	46	37.7%	31
Montana	3.1%	9	0.5%	18	20.2%	45
Nebraska	-4.2%	40	-3.4%	30	39.2%	28
Nevada	30.2%	1	39.2%	1	148.5%	1
New Hampshire	1.3%	19	4.6%	12	39.9%	26
New Jersey	0.9%	22	-1.2%	25	32.9%	36
New Mexico	5.8%	5	6.5%	7	63.8%	8
New York	-4.5%	41	3.1%	15	21.6%	41
North Carolina	-0.1%	28	0.2%	19	50.1%	19
North Dakota	-1.7%	30	0.0%	21	38.3%	30
Ohio	0.8%	23	-0.2%	22	41.4%	23
Oklahoma	-2.6%	33	-8.2%	41	35.8%	34
Oregon	6.4%	4	-11.4%	45	40.7%	25
Pennsylvania	-3.2%	36	-3.8%	33	27.7%	39
Rhode Island	1.9%	15	-0.9%	24	53.3%	13
South Carolina	-10.0%	48	-20.4%	48	6.5%	49
South Dakota	2.2%	12	6.4%	8	37.2%	33
Tennessee	-5.5%	42	-2.4%	27	29.3%	38
Texas*	1.4%	18	-5.6%	36	52.1%	15
Utah	0.2%	24	-4.0%	34	64.6%	7
Vermont	1.8%	16	7.7%	5	45.2%	21
Virginia	-5.7%	43	-17.8%	47	41.2%	24
Washington	-3.8%	38	-3.5%	31	37.5%	32
West Virginia	-5.7%	44	-8.7%	42	20.6%	42
Wisconsin	-7.8%	47	-6.5%	37	19.4%	46
Wyoming	2.6%	10	21.6%	2	57.9%	10

\*Ten-year percent gain for Texas is overstated, because FY1994 Texas data did not include indirectly appropriated fringe benefits.

**Table 8**  
**Ranking of the States on Appropriations of State Tax Funds for Higher Education per \$1,000**  
**in Personal Income and per Capita, FY04**

State	FY 04 Appropriations for Higher Education (in \$1,000s)	Appropriations Per \$1,000 Personal Income*		Appropriations Per Capita**	
		\$	Rank	\$	Rank
Alabama	1,164,219	9.97	11	258.67	10
Alaska	217,245	10.29	8	334.83	3
Arizona	859,799	5.83	36	154.06	45
Arkansas	659,055	10.04	10	241.79	16
California	8,561,100	7.23	22	241.26	17
Colorado	591,511	3.88	48	129.98	47
Connecticut	750,975	4.96	45	215.59	23
Delaware	191,289	7.05	23	234.00	18
Florida	2,808,694	5.50	39	165.03	40
Georgia	1,671,850	6.54	28	192.50	34
Hawaii	398,836	10.20	9	317.14	4
Idaho	315,145	9.02	14	230.65	19
Illinois	2,703,279	6.36	33	213.64	25
Indiana	1,360,318	7.64	20	219.56	20
Iowa	753,915	8.79	15	256.08	12
Kansas	685,832	8.51	16	251.82	14
Kentucky	1,115,174	10.33	6	270.82	9
Louisiana	1,098,721	9.41	12	244.36	15
Maine	239,110	6.40	32	183.12	35
Maryland	1,140,032	5.65	38	206.94	27
Massachusetts	783,207	3.09	49	121.74	49
Michigan	2,080,228	6.72	26	206.37	28
Minnesota	1,286,715	7.39	21	254.32	13
Mississippi	797,246	11.88	3	276.70	8
Missouri	838,597	4.98	43	147.01	46
Montana	150,576	6.41	30	164.09	41
Nebraska	498,809	9.24	13	286.79	7
Nevada	482,655	7.02	24	215.36	24
New Hampshire	112,532	2.53	50	87.39	50
New Jersey	1,733,511	4.97	44	200.68	30
New Mexico	644,385	13.99	1	343.74	2
New York	3,713,547	5.35	41	193.51	33
North Carolina	2,446,604	10.31	7	291.01	6
North Dakota	200,430	11.13	4	316.22	5
Ohio	2,080,196	6.07	35	181.90	36
Oklahoma	731,375	8.13	18	208.28	26
Oregon	588,920	5.72	37	165.45	39
Pennsylvania	1,934,475	4.80	46	156.44	44
Rhode Island	172,816	5.05	42	160.59	42
South Carolina	664,994	6.17	34	160.35	43
South Dakota	152,299	6.94	25	199.26	31
Tennessee	1,046,163	6.40	31	179.08	38
Texas	4,850,213	7.65	19	219.28	21
Utah	603,196	10.54	5	256.52	11
Vermont	76,841	4.10	47	124.12	48
Virginia	1,340,942	5.45	40	181.54	37
Washington	1,323,134	6.42	29	215.79	22
West Virginia	357,966	8.21	17	197.73	32
Wisconsin	1,117,395	6.65	27	204.19	29
Wyoming	196,935	12.47	2	392.89	1
<b>Total</b>	<b>60,293,002</b>				
<b>Median</b>		<b>6.83</b>		<b>210.96</b>	

\*Personal income data are for the 2nd quarter of 2003. They are preliminary estimates retrieved from the Bureau of Economic Analysis, U.S. Department of Commerce, on December 24, 2003, from <http://www.bea.doc.gov/bea/newsrel/sqpinewsrelease.htm>.

\*\*Population data are July 2003 estimates retrieved from the U.S. Census Bureau on December 24, 2003, from <http://eire.census.gov/popest/data/states/tables/files/NST-EST2003-01.xls>

**Table 9**

**Comparisons, by State, of the Percent Change in Appropriations to Higher Education ("Effort") from FY03 to FY04 With the Percent Change in Total State Revenues ("Capacity") and the Percent Change in Total State Expenditures ("Willingness")**

States	% Change in General Fund Revenues, FY03-FY04 ("Capacity")*	% Change in Total Expenditures, FY03-FY04 ("Willingness")**	% Change in Appropriations to Higher Education, FY03-FY04 ("Effort")***
Alabama	-0.5%	-1.5%	0.2%
Alaska	-7.7%	-7.0%	2.1%
Arizona	4.4%	4.8%	0.1%
Arkansas	8.5%	8.5%	6.8%
California	-10.1%	-9.0%	-5.9%
Colorado	4.3%	-4.5%	-13.7%
Connecticut	8.0%	0.9%	-0.5%
Delaware	3.2%	5.5%	1.6%
Florida*	5.0%	2.7%	-2.8%
Georgia	7.7%	-1.5%	0.2%
Hawaii	0.5%	0.5%	7.9%
Idaho	14.6%	4.0%	2.0%
Illinois	8.9%	3.7%	-2.2%
Indiana	9.2%	10.7%	2.5%
Iowa	0.3%	0.7%	-2.1%
Kansas	4.9%	9.5%	0.9%
Kentucky	4.2%	3.4%	4.4%
Louisiana	1.2%	-1.1%	4.1%
Maine	9.7%	0.6%	1.0%
Maryland	7.5%	-1.5%	-6.3%
Massachusetts	1.9%	-0.2%	-19.3%
Michigan	0.9%	-4.6%	-3.3%
Minnesota	10.1%	0.0%	-2.8%
Mississippi	4.0%	2.3%	4.2%
Missouri	4.4%	6.8%	-4.2%
Montana	4.6%	1.3%	3.1%
Nebraska	11.2%	1.4%	-4.2%
Nevada	4.6%	13.9%	30.2%
New Hampshire	6.2%	-2.5%	1.3%
New Jersey	2.4%	2.5%	0.9%
New Mexico	4.9%	1.5%	5.8%
New York	2.9%	2.6%	-4.5%
North Carolina	2.4%	6.6%	-0.1%
North Dakota	3.7%	3.4%	-1.7%
Ohio	7.3%	6.0%	0.8%
Oklahoma	-6.4%	0.9%	-2.6%
Oregon	0.6%	41.3%	6.4%
Pennsylvania	n/a	n/a	-3.2%
Rhode Island	2.0%	3.1%	1.9%
South Carolina	0.6%	-1.0%	-10.0%
South Dakota	0.6%	2.5%	2.2%
Tennessee	4.4%	2.7%	-5.5%
Texas	0.1%	-5.3%	1.4%
Utah	2.0%	2.1%	0.2%
Vermont	2.1%	0.7%	1.8%
Virginia	1.1%	1.3%	-5.7%
Washington	3.5%	0.0%	-3.8%
West Virginia	4.3%	10.0%	-5.7%
Wisconsin	6.6%	-3.8%	-7.8%
Wyoming	5.6%	12.2%	2.6%

**Notes**

\* Percent changes in capacity are calculated with data reported by the National Governor's Association and the National Association of State Budget Officers in their annual Fiscal Survey of the States. The data for this table are drawn from the December 2003 edition, retrieved on December 24, 2003 from <http://www.nasbo.org/Publications/fiscsurv/fsfall2003.pdf>. Percent change in capacity is calculated as the percent difference between (a) FY03 revenues detailed in Table A-2 on page 22 of the report and (b) FY04 revenues detailed in Table A-3 on page 23 of the report. Table A-2 details "preliminary actual" general fund data for FY03, and Table A-3 details appropriated general fund data for FY04.

\*\*Percent changes in willingness from one year to the next are calculated with data reported by the National Governor's Association and the National Association of State Budget Officers in their annual Fiscal Survey of the States. The data for this table are drawn from the December 2003 edition, retrieved on December 24, 2003 from <http://www.nasbo.org/Publications/fiscsurv/fsfall2003.pdf>. Percent change in willingness is calculated as the percent difference between (a) FY03 expenditures detailed in Table A-2 on page 22 of the report and (b) FY04 expenditures detailed in Table A-3 on page 23 of the report. Table A-2 details "preliminary actual" general fund data for FY03, and Table A-3 details appropriated general fund data for FY04.

\*\*\* "Effort" refers to a state's general fund appropriation to higher education as reported in the annual *Grapevine* survey.



**Table 10**  
**Trends in State Tax Appropriations for Higher Education per \$1,000 in**  
**Personal Income and Per Capita, FY92 - FY04**

Year	Per \$1,000 Personal Income			Per Capita		
	Range		Median*	Range		Median*
2003-04	2.53	13.99	6.83	87.39	392.89	210.96
2002-03	2.54	14.05	7.35	87.16	380.56	221.94
2001-02	2.49	14.46	7.50	85.47	343.99	225.52
2000-01	2.45	14.86	7.57	80.63	313.15	220.54
1999-00	2.63	16.75	7.64	80.00	331.00	207.50
1998-99	2.81	15.93	8.20	77.50	297.79	194.37
1997-98	2.87	15.25	8.06	76.40	294.33	187.54
1996-97	2.82	15.88	8.30	72.29	295.81	180.58
1995-96	3.09	16.57	8.46	73.16	287.77	173.37
1994-95	3.42	16.57	8.61	75.84	329.37	168.24
1993-94	3.20	15.98	8.81	72.38	320.12	162.41
1992-93	3.08	16.10	9.34	66.99	305.47	161.92
1991-92	3.25	16.93	9.49	67.77	327.21	165.18

\*Refers to the median among the fifty states.

## State Tables, Fiscal Year 2004

The following pages provide appropriations reports for each of the 50 states. The level of detail varies from state to state. Some list appropriations data for individual institutions, while others offer only aggregate figures for state higher education systems. Some provide separate lines for monies that are destined for higher education but that are initially appropriated to other agencies (as in the case of fringe benefit monies that are originally appropriated to the state treasurer). But most fold those figures into lines for institutions or state systems. Appropriations for student financial aid are reported separately by most states, but in some cases they are folded into lines for state higher education agencies.

### Alabama

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in Alabama  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03 Initial</b>	<b>2002-03 Revised</b>	<b>New Fiscal Year 2003-04</b>
<b>University of Alabama System</b>			
U of Alabama	120,984	120,984	121,828
U of AL Birmingham O&M	49,113	49,113	48,580
U of AL Birmingham First Prof Hlth	165,086	165,086	167,161
<b>Subtotal, UAB</b>	214,199	214,199	215,741
U of A Huntsville	36,940	36,940	37,255
Mental Health Transfer	4,032	4,032	4,032
<b>Subtotal, Univ of Alabama System</b>	376,155	376,155	378,856
<b>Auburn University System</b>			
Auburn U	120,059	120,059	120,175
Veterinary medicine	15,621	15,621	15,829
AES/CES	50,009	50,009	51,980
<b>Subtotal, Auburn University</b>	185,689	185,689	187,984
Auburn U Montgomery	19,171	19,171	19,430
<b>Subtotal, Auburn Univ System</b>	204,860	204,860	207,415
University of South Alabama O&M	34,174	34,174	34,424
Univ of South AL First Prof Hlth	48,793	48,793	49,387
<b>Subtotal, USA</b>	82,967	82,967	83,810
Alabama A&M University	31,849	31,849	32,117
Alabama State University	30,239	30,239	29,851
University of West Alabama	9,494	9,494	9,507
Jacksonville State U	29,038	29,038	29,109
Troy State U System			
TSU Main campus	22,901	22,901	23,098
TSU Dothan	5,914	5,914	5,965
TSU Montgomery	6,580	6,580	6,636
<b>Subtotal, TSU System</b>	35,395	35,395	35,699

Alabama, continued

University of Montevallo	15,157	15,157	15,275
University of North Alabama	21,437	21,437	21,626
Athens State University	8,952	8,952	9,120
<b>Subtotal, Senior Institutions</b>	<b>845,542</b>	<b>845,542</b>	<b>852,386</b>
Junior Colleges	239,979	239,977	244,142
Voc/Tech Statewide Programs	7,148	7,133	6,657
C.I.T.Y. Program		4,185	4,185
Adult Basic Education		5,778	5,790
Dept Postsecondary Ed	3,324	3,324	3,324
Private Institutions	5,848	5,799	2,924
Pvt school student grants	5,306	5,072	1,768
<b>Subtotal, Private Institutions</b>	<b>11,154</b>	<b>10,871</b>	<b>4,693</b>
<b>Financial aid</b>			
Medical scholarships	396	396	99
Dental scholarships	183	183	46
Optometric scholarships	87	87	22
Chiropractic scholarships	32	31	8
AL Ntl Guard scholarships	675	675	675
Dept of Veterans Affairs	9,148	11,648	12,471
Technical Scholarship Program	938	938	
<b>Subtotal, Financial aid</b>	<b>11,459</b>	<b>13,958</b>	<b>13,321</b>
Marine environmental consortium	2,815	2,815	2,839
Commission on Higher Ed O&M	2,519	2,519	2,317
Student aid programs	1,733	1,733	821
Network of academic libs	355	355	320
Other statewide higher ed	576	572	352
EPSCOR Research Consortium	535	535	481
SREB	793	793	713
Title VI Ct-ordered enhancement	9,151	11,032	16,216
Inservice Centers	2,416	2,416	2,174
Other	8,652	8,642	3,487
<b>Subtotal, Other</b>	<b>26,729</b>	<b>28,597</b>	<b>26,882</b>
<b>Total</b>	<b>1,148,152</b>	<b>1,162,181</b>	<b>1,164,219</b>

## Alaska

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 and 2003-04 in Alaska  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03*</b>	<b>New Fiscal Year 2003-04</b>
<b>UA Fairbanks</b>		
Fairbanks	69,384	70,451
Rural College	2,827	3,799
Rural College/Bristol Bay	864	874
Rural College/Chukchi	603	617
Rural College/Interior	1,136	1,142
Rural College/Kuskokwim	2,170	2,175
Rural College/Northwest	1,472	1,482
Rural College/Tanana Valley	3,018	3,334
Alaska Coop extension services	3,283	3,222
Organized research	15,561	14,908
<b>Subtotal, UAF</b>	<b>100,319</b>	<b>102,004</b>
<b>UA Anchorage</b>		
Anchorage	63,060	65,326
Kenai Peninsula College	3,935	3,980
Kodiak College	1,956	1,978
Matanuska-Susitna College	2,911	3,128
Prince William Sound Comm Coll	1,856	1,939
<b>Subtotal, UAA</b>	<b>73,719</b>	<b>76,351</b>
<b>Southeast</b>		
Juneau	14,292	14,671
Ketchikan	1,799	1,889
Sitka	1,996	2,090
<b>Subtotal, UAS</b>	<b>18,086</b>	<b>18,650</b>
<b>Statewide programs &amp; services</b>		
Statewide Services	12,104	11,656
Statewide Networks	6,909	6,973
<b>Subtotal, SPS</b>	<b>19,012</b>	<b>18,629</b>
<b>University of Alaska, Total</b>	<b>211,136</b>	<b>215,634</b>
<b>Postsecondary Education Commission</b>		
WICHE	103	103
WAMI	1,508	1,508
<b>Subtotal, PSEC Programs</b>	<b>1,611</b>	<b>1,611</b>
<b>Total</b>	<b>212,747</b>	<b>217,245</b>

\* No revisions reported

## Arizona

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in Arizona  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03 Initial</b>	<b>2002-03 Revised</b>	<b>New Fiscal Year 2003-04</b>
University of Arizona	278,657	263,688	263,688
College of medicine	55,763	52,858	52,858
<b>Subtotal, U of A</b>	<b>334,420</b>	<b>316,546</b>	<b>316,546</b>
Arizona State U, Tempe	278,575	263,294	263,294
East Campus	13,131	12,426	12,426
West campus	38,190	36,117	36,117
<b>Subtotal, ASU</b>	<b>329,896</b>	<b>311,836</b>	<b>311,836</b>
<b>Northern Arizona University</b>	<b>117,189</b>	<b>110,980</b>	<b>110,980</b>
Board of Regents and WICHE	7,683	7,562	7,562
<b>Subtotal, Universities</b>	<b>789,188</b>	<b>746,924</b>	<b>746,924</b>
State aid to community colleges	117,799	111,909	112,875
Community College Board	240	226	0
<b>Subtotal, Community Colleges</b>	<b>118,039</b>	<b>112,135</b>	<b>112,875</b>
<b>Total</b>	<b>907,227</b>	<b>859,059</b>	<b>859,799</b>

## Arkansas

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in Arkansas (In thousands of dollars)*

Institutions	2002-03		New Fiscal Year 2003-04
	Initial	2002-03 Revised	
<b>U of Arkansas System</b>			
Fayetteville campus	97,096	95,110	97,563
Medical sciences	77,013	75,542	79,374
Division of Agriculture	53,077	52,032	54,023
Criminal Justice Institute	1,502	1,471	1,931
Archeological survey	1,776	1,741	1,821
Little Rock campus	46,911	49,154	49,988
Pine Bluff campus	19,559	20,249	23,348
Fort Smith campus	17,293	16,972	17,675
Monticello campus	10,832	10,623	14,308
Cossatot CCUA campus	2,883	2,834	3,057
Phillips CCUA campus	8,603	8,440	8,727
UA CC Batesville campus	3,181	3,124	3,350
UA CC Hope campus	4,392	4,317	4,622
UA CC Morillton campus	3,870	3,802	4,082
System administration	3,237	3,175	3,312
<b>Subtotal, U of A</b>	<b>351,225</b>	<b>348,586</b>	<b>367,181</b>
<b>Arkansas State U</b>	<b>51,942</b>	<b>50,953</b>	<b>53,040</b>
Beebe campus	8,609	8,449	11,060
Newport Branch	2,293	2,252	2,508
Mountain Home campus	2,853	2,797	2,933
<b>Subtotal, ASU</b>	<b>65,697</b>	<b>64,451</b>	<b>69,541</b>
<b>Southern Arkansas U</b>	<b>12,967</b>	<b>12,717</b>	<b>13,902</b>
Technical branch	6,266	6,141	6,244
<b>Subtotal, SAU</b>	<b>19,233</b>	<b>18,858</b>	<b>20,146</b>
<b>U of Central Arkansas</b>	<b>41,187</b>	<b>40,399</b>	<b>42,124</b>
Arkansas Tech U	20,613	20,216	24,235
Henderson State U	16,981	16,658	17,640
<b>Two-Year Institutions</b>	<b>67,310</b>	<b>64,561</b>	<b>73,508</b>
<b>So Regional Education Boards*</b>	<b>169</b>	<b>169</b>	
Dental & vet aid	1,619	1,602	1,731
Other dental, vet, optometry	808	764	830
State scholarship aid (SSIG)	2,700	2,333	3,170
Dependents & survivors schlrshp	80	96	115
Other state scholarships	37,765	37,738	38,444
Other appropriations	600	480	390
<b>Total</b>	<b>625,987</b>	<b>616,911</b>	<b>659,055</b>

## California

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in California  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03 Initial</b>	<b>2002-03 Revised*</b>	<b>New Fiscal Year 2003-04*</b>
University of California	3,225,262	3,150,000	2,902,100
California State University	2,680,280	2,706,900	2,492,000
California Community Colleges	3,005,453	2,621,300	2,470,500 **
Hastings College of Law	15,422	14,400	11,400
Student Aid Commission	661,552	601,200	682,900
Postsecondary Education Commission	2,160	2,100	2,200
<b>Total</b>	<b>9,590,129</b>	<b>9,095,900</b>	<b>8,561,100</b>

\* Data for FY03 (revised) and FY04 are from the *California Spending Plan 2003-04* compiled by the Legislative Analysts Office ([http://www.lao.ca.gov/2003/spend\\_plan\\_03/1003\\_spend\\_plan\\_main.html#higher%252](http://www.lao.ca.gov/2003/spend_plan_03/1003_spend_plan_main.html#higher%252)) and not from the California Postsecondary Education Commission, which has reported data for previous years. This may explain some of the variance between the initial and the revised FY03 data.

\*\*Adjusted to reflect costs that are "deferred" to later fiscal years.

## Colorado

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in Colorado  
(In thousands of dollars)*

Institutions	2002-03 Initial	2002-03 Revised	New Fiscal Year 2003-04
<b>University of Colorado</b>	147,251	190,401	
Health Sciences Center <sup>1</sup>	78,691		
<b>Subtotal, U of C</b>	225,942		155,173
CO Univ. Sys. (Board of Governors) <sup>2</sup>	158,226	126,012	109,184
Ft. Lewis College <sup>3</sup>		8,968	7,435
U of Northern Colorado	44,812	36,975	33,591
Colorado School of Mines	20,525	16,953	17,188
Trustees of State Colleges	81,872	31,596	32,989
Metropolitan State College <sup>4</sup>		38,144	33,951
<b>State Bd Com Coll &amp; Occup Ed</b>			
State Community Colleges	139,605	117,315	106,279
Local District Colleges	14,895	13,115	11,038
Occupational education	31,668	10,758	8,348
<b>Subtotal, SBCCOE</b>	186,168	141,188	125,665
Council on Arts	1,190	964	100
Commission on Family Medicine	252	227	0
State Historical Society	2,889	10	10
Colorado Advanced Technology	0	0	0
<b>Commission on Higher Education<sup>5</sup></b>	2,507	2,608	0
Other Central Costs-DHE	1,833	508	85
Student aid	91,020	90,867	76,032
Veteran Tuition Assistance	0	108	108
Advanced Technology	0	0	0
<b>Subtotal, CCHE</b>	95,360	94,091	76,225
<b>Total</b>	<b>817,236</b>	<b>685,529</b>	<b>591,511</b>

1. UC Health Sciences Center is now appropriated with UC.

2. State Board of Agriculture is now the Board of Governor's

3. Ft. Lewis now has its own governing board.

4. Metropolitan State College now has its own governing board

5. The Commission on Higher Education is now cash funded.



## Connecticut

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in Connecticut  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03 Initial</b>	<b>2002-03 Revised</b>	<b>New Fiscal Year 2003-04</b>
University of Connecticut	195,823	193,564	190,232
Health Center	74,290	74,350	73,749
<b>Subtotal, U of Connecticut</b>	<b>270,113</b>	<b>267,914</b>	<b>263,981</b>
<b>State Universities</b>			
Southern	43,680	43,370	41,652
Central	43,968	43,370	42,737
Eastern	24,193	23,618	22,929
Western	24,196	23,342	23,607
Central office	4,582	4,419	4,748
<b>Subtotal, State Universities</b>	<b>140,619</b>	<b>138,119</b>	<b>135,673</b>
<b>Community-Technical Colleges</b>	<b>125,484</b>	<b>124,339</b>	<b>121,082</b>
<b>Department of Higher Education</b>	<b>6,106</b>	<b>6,596</b>	<b>5,898</b>
Payment to others	39,627	38,439	36,250
<b>Board for State Academic Awards</b>	<b>2,370</b>	<b>2,324</b>	<b>1,907</b>
<b>Fringe benefits (est.)</b>	<b>178,281</b>	<b>177,036</b>	<b>186,184</b>
<b>Total</b>	<b>762,600</b>	<b>754,768</b>	<b>750,975</b>

Note: The data do not reflect the state's endowment matching grant to the constituent units, which totaled \$8.7 million in FY 2002, \$10.5 million for FY 2003 and \$8.6 million for FY 2004.

## Delaware

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in Delaware  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03 Initial</b>	<b>2002-03 Revised</b>	<b>New Fiscal Year 2003-04</b>
<b>University of Delaware</b>	94,301	92,420	94,696
Scholarships & financial aid	7,872	7,563	7,563
State geologist	1,314	1,275	1,303
Sea grant	507	507	507
<b>Subtotal, University of Delaware</b>	<b>103,994</b>	<b>101,765</b>	<b>104,069</b>
Delaware State College	28,634	27,766	28,602
Institute of Med Ed & Research	1,965	1,965	2,047
Institute of Veterinary Med Ed	232	232	237
Institute of Dent Ed/Research	248	248	248
Technical & Community Colleges	54,087	52,520	52,317
Higher Education Commission	3,729	3,696	3,769
<b>Total</b>	<b>192,889</b>	<b>188,192</b>	<b>191,289</b>

## Florida

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in Florida  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03 Initial</b>	<b>2002-03 Revised</b>	<b>New Fiscal Year 2003-04</b>
<b>State University System</b>			
University of Florida	312,146	317,132	316,101
Health Center	79,391	80,741	84,956
Institute of Food & Ag Science	105,433	106,730	110,550
<b>Subtotal, University of Florida</b>	<b>496,970</b>	<b>504,603</b>	<b>511,606</b>
University of South Florida	211,867	219,888	214,675
Medical Center	57,212	58,142	58,262
<b>Subtotal, Univ. of South Florida</b>	<b>269,079</b>	<b>278,030</b>	<b>272,937</b>
Florida State University	229,890	233,497	238,216
Medical Center	18,735	18,839	23,051
<b>Subtotal, Florida State University</b>	<b>248,625</b>	<b>252,336</b>	<b>261,267</b>
Florida International University	150,561	153,186	156,077
University of Central Florida	186,267	189,223	193,267
Florida Atlantic University	117,798	119,685	122,466
Florida A&M University	87,121	88,762	93,089
University of West Florida	50,551	51,652	53,398
University of North Florida	60,731	61,763	63,017
Florida Gulf Coast	28,600	29,028	29,844
New College of Florida*	9,295	9,465	10,895
System Reserve	38,500	34,611	0
Challenge Grants	3,942	0	188
Graduate Medical Education	0	0	0
Division of Colleges and Universities	8,853	10,285	3,279
SREB	157	157	157
<b>Subtotal, Board of Governors**/Division of Colleges and Universities</b>	<b>9,010</b>	<b>10,442</b>	<b>3,436</b>
<b>Subtotal, State University System</b>	<b>1,757,050</b>	<b>1,782,788</b>	<b>1,771,486</b>
Student Financial Assistance	207,705	157,248	101,245
Council for Education Policy, Research and Improvement***	1,616	1,616	1,417



*Florida, continued*

**Private Institutions**

University of Miami			
Medical School	18,276	18,276	18,401
Med Training Simulation Lab	2,500	2,500	2,425
Spinal Cord	1,426	1,426	1,426
Regional Diabetes Center	627	627	596
Other	591	591	591
Subtotal, University of Miami	23,420	23,420	23,439
Barry Univ, Social Work, Nursing	163	163	163
Bethune-Cookman	3,241	3,241	3,185
Community Hosp Educ Program	14,500	14,500	14,500
Edward Waters College, Access, Retention, and Graduation & Library	2,991	2,991	2,935
Florida Memorial College	2,741	2,741	2,685
Florida Institute of Technology	207	207	207
Nova Southeastern University	91	91	91
NSU Health Programs	5,191	5,191	5,191
NSU Rural Unmet Needs	0	0	0
Tuition Asst, Private Institutions	79,841	79,841	79,841
Other assistance	360	360	168
<b>Subtotal, Private Institutions</b>	<b>132,746</b>	<b>132,746</b>	<b>132,405</b>
State Aid to Community Colleges	812,764	812,764	799,783
Divion of Community Colleges****	4,714	3,432	2,358
<b>Subtotal, Community Colleges</b>	<b>817,478</b>	<b>816,196</b>	<b>802,141</b>
<b>Total</b>	<b>2,916,595</b>	<b>2,890,594</b>	<b>2,808,694</b>

\* Formerly included in USF

\*\* Formerly the Board of Regents. No separate funding this year.

\*\*\* Formerly Postsecondary Education Planning Commission.

\*\*\*\* Formerly State Board of Community Colleges

## Georgia

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in Georgia  
(In thousands of dollars)*

Institutions	2002-03 Initial	2002-03 Revised*	New Fiscal Year 2003-04**
<b>University of Georgia</b>	326,312	318,965	316,835
Agricultural Experiment Station	47,477	45,108	44,275
Cooperative Extension Service	40,663	38,636	37,197
Veterinary Med Experiment Station	4,071	3,868	3,550
Marine Extension Service	1,710	1,625	1,600
Marine Institute	1,094	1,039	1,022
Veterinary Med Teaching Hosp	559	531	506
Minority Business Enterprise	597	567	561
Forestry Research	1,043	991	980
Athens/Tifton Veterinary Labs	103	103	-
<b>Subtotal, University of Georgia</b>	<b>423,629</b>	<b>411,433</b>	<b>406,526</b>
<b>Medical College of Georgia</b>	115,375	112,086	110,468
Talmadge Memorial Hospital	194	194	194
Student Educ. Enrichment Program	357	339	335
<b>Subtotal, Med College of Georgia</b>	<b>115,926</b>	<b>112,619</b>	<b>110,997</b>
<b>Georgia Institute of Technology</b>	176,384	192,569	179,691
Georgia Tech Research Institute	7,238	6,882	6,613
Advanced Tech Development Ctr.	10,252	9,739	9,602
Agricultural Research	1,832	1,740	1,712
Ctr. for Assistive Tech & Environ. Access	1,192	1,132	1,112
<b>Subtotal, Georgia Inst of Tech</b>	<b>196,898</b>	<b>212,062</b>	<b>198,730</b>
Georgia State University	167,777	164,574	168,179
Georgia Southern University	76,107	74,714	73,953
Valdosta State University	46,957	45,913	44,592
<b>Subtotal, GSU,GA SOU,VSU</b>	<b>290,841</b>	<b>285,201</b>	<b>286,724</b>
<b>Senior Colleges</b>			
Kennesaw State University	55,223	54,352	55,799
State University of West Georgia	40,714	39,753	38,964
Georgia College and State Univ	28,847	28,126	26,969
Columbus State University	27,155	26,306	27,050
Southern Polytechnic State Univ	19,567	19,592	19,099
Augusta State University	24,025	23,297	23,480
Fort Valley State University	22,126	21,457	19,324
Armstrong Atlantic State Univ	24,619	25,306	25,616
Savannah State University	17,255	17,008	16,418
Albany State University	20,852	20,511	19,448

Georgia, continued

North Georgia College & State Univ.	19,715	19,266	19,253
Clayton College and State Univ.	17,829	17,317	17,996
Georgia Southwestern State Univ.	13,395	13,136	12,891
<b>Subtotal, Senior Colleges</b>	<b>331,322</b>	<b>325,427</b>	<b>322,307</b>
<b>Two-Year Colleges</b>			
Georgia Perimeter College	47,032	47,553	51,076
Macon State College	15,129	14,895	15,879
Abraham Baldwin Ag College	12,458	12,347	11,857
Gainesville College	11,215	11,121	12,184
Middle Georgia College	10,699	10,490	10,688
Darton College	11,198	10,916	11,730
Floyd College	10,116	9,953	9,809
Dalton College	10,549	10,281	10,871
Atlanta Metropolitan College	8,250	8,020	7,307
Coastal Georgia Comm. College	7,549	7,677	7,530
South Georgia College	5,674	5,565	5,302
Gordon College	10,722	10,407	10,426
Bainbridge College	4,701	4,614	5,418
Waycross College	3,635	3,574	3,344
East Georgia College	5,132	5,018	4,876
<b>Subtotal, Two-Year Colleges</b>	<b>174,059</b>	<b>172,431</b>	<b>178,297</b>
<b>Regents of University System</b>			
SREB Payments	875	810	822
Regents Opportunity Grants	565	556	531
Information Technology	36,816	30,812	35,938
Georgia Military College	1,736	1,701	1,809
Public Telecommunications	19,574	18,566	18,157
Research Consortium	30,461	-	22,247
Public Libraries	40,881	38,516	33,932
State Data Center	6,187	5,571	-
Hospitals & Clinics	36,190	34,380	34,019
Skidaway Inst of Oceanography	1,866	1,993	1,735
<b>Subtotal, Regents of Univ System</b>	<b>187,042</b>	<b>150,018</b>	<b>156,692</b>
<b>Unallocated reserve</b>	14,764	-	11,577
<b>Total</b>	<b>1,734,481</b>	<b>1,669,191</b>	<b>1,671,850</b>

\*In addition, FY03 funding for higher education included \$6.586 million in tobacco funds.

\*\*In addition, FY04 funding for higher education included \$6.586 million in tobacco funds

## Hawaii

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 and 2003-04 in Hawaii  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03</b>	<b>New Fiscal Year 2003-04</b>
<b>University of Hawaii</b>		
University of Hawaii, Manoa	181,707	199,941
School of medicine	18,523	19,517
School of nursing	3,634	3,818
Ag experiment station	9,471	9,659
Coop extension service	4,994	5,136
<b>Subtotal, Univ. of Hawaii, Manoa</b>	<b>218,329</b>	<b>238,071</b>
University of Hawaii, Hilo	24,421	26,908
University of Hawaii at West Oahu	3,208	3,737
Community Colleges	88,481	99,763
Systemwide support	23,057	24,372
<b>Subtotal, University of Hawaii</b>	<b>357,496</b>	<b>392,851</b>
WICHE	936	925
Fringe benefits (estimate)	82,667	88,530
Less tuition and other revenues	(71,450)	(83,470)
<b>Total</b>	<b>369,649</b>	<b>398,836</b>

## Idaho

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in Idaho  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03 Initial</b>	<b>2002-03 Revised*</b>	<b>New Fiscal Year 2003-04*</b>
Support for Four-Year Colleges, Including Competitive Grants (University of Idaho, Boise State University, Idaho State University, Lewis and Clark State College)	213,559	213,559	218,000
Ag research & coop extension (Univ. of Idaho)	23,316	23,316	23,817
WWAMI medical education (Univ. of Idaho)	3,012	3,012	3,132
WOI veterinary medicine (Univ. of Idaho)	1,502	1,502	1,537
Forestry research (Univ. of Idaho)	567	567	567
Geological survey (Univ. of Idaho)	769	769	770
Idaho Dental Ed Prog (Idaho State Univ.)	775	775	838
Museum of Natural History (Idaho State Univ.)	485	485	487
Small Business Centers	441	280	281
Council for Economic Education	52	52	52
Community College Support	18,822	18,822	19,224
Professional-Technical Education	31,294	31,294	32,042
State Board of Education	5,438	5,248	5,068
Scholarships and grants	7,370	7,370	7,310
Medical education - WICHE & Family Practice Residency	1,935	1,935	2,020
<b>Total</b>	<b>309,337</b>	<b>308,986</b>	<b>315,145</b>

\*Data in these columns are from Idaho's FY04 Legislative Fiscal Report. FY03 initial data were reported last year by the State Board of Education



## Illinois

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in Illinois  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03 Initial</b>	<b>2002-03 Revised</b>	<b>New Fiscal Year 2003-04</b>	
University of Illinois				
Urbana/Champaign	366,186	368,371	343,590	
Chicago	393,985	392,673	381,451	
Springfield	26,984	27,040	24,088	
University administration	83,744	83,744	79,714	
<b>Subtotal, University of Illinois</b>	<b>870,899</b>	<b>871,828</b>	<b>828,843</b>	
<b>Southern Illinois University</b>				
Carbondale	183,277	182,409	173,432	
Edwardsville	75,859	75,784	71,343	
University administration	2,151	2,151	1,975	
<b>Subtotal, Southern Illinois University</b>	<b>261,287</b>	<b>260,344</b>	<b>246,751</b>	
Northern Illinois University	124,203	124,243	117,369	
Illinois State University	99,342	98,821	93,495	
Western Illinois University	68,083	68,271	64,452	
Eastern Illinois University	58,173	58,160	54,955	
Northeastern Illinois University	46,853	46,894	44,119	
Chicago State University	45,526	45,247	44,599	
Governors State University	29,210	29,004	27,285	
<b>Subtotal, Public Universities</b>	<b>1,603,576</b>	<b>1,602,811</b>	<b>1,521,867</b>	
<b>Illinois Community College Bd</b>				
State aid to community colleges	392,947	393,689	376,581	**
Board office	2,666	2,667	2,454	
<b>Subtotal, Community Colleges</b>	<b>395,613</b>	<b>396,357</b>	<b>379,036</b>	
<b>Adult Education/Career &amp; Tech. Ed.</b>	<b>34,244</b>	<b>34,244</b>	<b>46,155</b>	<b>***</b>
<b>Illinois Student Assistance Comm</b>				
Scholarships and grants	376,598	376,598	392,789	
Administration	6,184	6,184	5,566	
<b>Subtotal, ISAC</b>	<b>382,782</b>	<b>382,782</b>	<b>398,355</b>	
<b>Board of Higher Education</b>				
Grant programs*	92,201	92,201	45,815	****
Operations	3,474	3,648	3,413	
<b>Subtotal, Board of Higher Educ</b>	<b>95,675</b>	<b>95,849</b>	<b>49,229</b>	
<b>Univ Civil Service Merit Bd</b>	<b>1,461</b>	<b>1,456</b>	<b>1,328</b>	

*Illinois, continued*

**Other Appropriations**

Centrally Paid Employee Benefits	262,973	239,533	301,265
Designated Grants	10,725	10,725	6,045
<b>Subtotal, Other Appropriations</b>	<b>273,698</b>	<b>250,258</b>	<b>307,310</b>
<b>Total</b>	<b>2,787,049</b>	<b>2,763,756</b>	<b>2,703,279</b>

\*Includes (in thousands):

Grants to Private Institutions	20,617	-
Health Education Grants	17,000	17,000
Institutional Grant Programs	<u>54,584</u>	<u>28,815</u>
Subtotal	92,201	45,815

\*\* Several community college grant programs were transferred to other state agencies and the FY2004 allocation for higher education is not available at this time.

\*\*\* Funding for post-secondary career and technical education programs was transferred from the Illinois State Board of Education to the Illinois Community College Board in FY2004.

\*\*\*\* Funding for the Illinois Century Network was transferred from higher education appropriations to another state agency in FY2004.

## Indiana

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 and 2003-04 in Indiana  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03*</b>	<b>New Fiscal Year 2003-04</b>
<b>Indiana University</b>		
Bloomington	186,031	191,813
IUPUI - Indianapolis		
General Academic Divisions	82,169	87,243
Health Division	96,018	98,378
Family Practice	2,419	2,250
Regional campuses		
Northwest	17,108	17,179
South Bend	21,310	22,489
Southeast	17,864	18,635
Kokomo	9,762	9,969
East	6,993	7,343
Higher ed telecommunications	7,163	6,662
Developmental Training Center	2,616	2,433
Chemical test training	693	644
Industrial Research Liaison Program	269	250
Internet2 Abilene Network Op Ctr.	879	818
Spinal Cord and Head Injury Res Ctr.	510	510
Div. Labor Studies in Cont Educ	385	358
Optometry education	2	29
SPEA local govt advisory com	60	56
Geological Survey	3,275	3,046
<b>Subtotal, IU</b>	<b>455,526</b>	<b>470,105</b>
<b>Purdue University</b>		
West Lafayette	225,602	233,010
IUPU-Fort Wayne	30,150	32,383
Regional campuses		
Calumet	26,124	26,413
North Central	9,603	9,985
Statewide Technology Programs	5,881	5,469
County ext service - County Agents	7,638	7,103
Ag experiment station - Research	7,643	7,108
Animal Disease Diagnosis Lab	3,354	3,354
ADDL Leas Payment Dept of Admin.	1,045	1,046
Technical assistance program	1,184	1,101
Valparaiso nursing	106	99
PU Center for Paralysis Research	508	508
<b>Subtotal, PU</b>	<b>318,838</b>	<b>327,579</b>

Indiana, continued

<b>Ball State U</b>	117,779	121,916
Academy for Math, Science, & Arts	4,512	4,196
<b>Subtotal, BSU</b>	<b>122,291</b>	<b>126,112</b>
<b>Indiana State U, Terre Haute</b>	76,329	77,889
Institute on Recycling	0	-
<b>Subtotal, ISU</b>	<b>76,329</b>	<b>77,889</b>
<b>U of Southern Indiana</b>	30,572	32,690
Historic New Harmony	383	356
Young Abe Lincoln	257	239
<b>Subtotal, USI</b>	<b>31,212</b>	<b>33,285</b>
Vincennes U	31,299	33,748
Ivy Tech State College	104,032	117,519
Commission for Higher Education	1,589	1,479
Career & Postsec Advancement Ctr	931	866
Student Assistance Commission	135,032	149,378
21st Century Scholars	12,303	18,583
DOC aviation tech center lease**	1,126	-
Core 40	0	-
Midwest higher education comm	0	83
Southeast Indiana Educ Services	1,402	1,346
South Central IN Distance Educ	302	281
Degree Link (a.k.a. PEPP)	538	500
Elkhart Plan Study & Rel Initiatives	0	-
Internet2 Gigapop Project	782	728
Community College Partnership	3,250	-
Workforce Certification Centers	900	837
Technology investment	29,000	-
<b>Total</b>	<b>1,326,682</b>	<b>1,360,318</b>

\*No revisions reported.

\*\*Moved by State Budget Agency out of the higher ed budget and into the state's capital budget. Will no longer be reported as a higher ed. Approp.

## Iowa

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 and 2003-04 in Iowa  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03*</b>	<b>New Fiscal Year 2003-04</b>
<b>University of Iowa (includes Primary Health Care)</b>	233,226	226,356
Psychiatric hospital	7,443	7,224
Hospital school (Center for Disabilities and Dev.)	6,725	6,526
Oakdale campus	2,808	2,725
Family practice med training	2,194	2,129
College of Public Health		
Specialized Child Health Care Service	686	665
Substance Abuse	69	67
State of Iowa Cancer Registry	189	183
Biocatalysis	931	904
Economic Development	253	253
Birth Defects Registry	47	46
Other	2,175	2,118
<b>Subtotal, University of Iowa</b>	<b>254,571</b>	<b>247,078</b>
 <b>Iowa State University</b>	 <b>183,134</b>	 <b>177,631</b>
Ag and home ec experiment station	32,712	31,815
Cooperative extension service	20,816	20,245
Livestock research	233	226
Leopold Center	490	476
Economic Development	2,424	2,424
Other	2,914	2,900
<b>Subtotal, Iowa State University</b>	<b>239,809</b>	<b>232,817</b>
 <b>University of Northern Iowa</b>	 <b>82,816</b>	 <b>80,387</b>
 <b>Board of Regents Office</b>	 <b>1,190</b>	 <b>1,190</b>
Tri-State Graduate Center	80	80
Quad Cities Graduate Center	161	161
Standing Appropriation	15	15
Southwest Iowa Resource Center	109	109
<b>Subtotal, Board Office</b>	<b>1,555</b>	<b>1,555</b>
 <b>Subtotal, Regents programs</b>	 <b>578,751</b>	 <b>561,837</b>
 <b>Area Colleges</b>	 <b>138,586</b>	 <b>139,261</b>
 <b>College Aid Commission (Central Office)</b>	 <b>289</b>	 <b>289</b>
Private college tuition grants	46,118	46,418
State scholarships	477	477
Voc-tech tuition grants	2,376	2,376

Iowa, continued

Iowa Nat'l Guard Tuition Aid Prog	1,175	1,175
Iowa Grants	1,030	1,030
Physician Recruitment	355	355
Forgivable Loans for Teachers	472	472
ACE Grants	225	225
<b>Subtotal, College Aid Commission</b>	<b>52,517</b>	<b>52,817</b>
<b>Total</b>	<b>769,854</b>	<b>753,915</b>

\*No revisions reported

## Kansas

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in Kansas  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03 Initial</b>	<b>2002-03 Revised</b>	<b>New Fiscal Year 2003-04</b>
<b>University of Kansas</b>	137,561	131,043	132,033
Medical center	104,296	99,061	100,403
<b>Subtotal, University of Kansas</b>	<b>241,857</b>	<b>230,104</b>	<b>232,436</b>
<b>Kansas State University</b>	154,689	147,786	147,685
Veterinary medical center	10,004	9,532	10,028
<b>Subtotal, Kansas State Univ</b>	<b>164,693</b>	<b>157,318</b>	<b>157,713</b>
Wichita State University	65,749	62,700	64,522
Pittsburg State University	33,394	31,822	32,116
Emporia State University	30,681	28,982	29,613
Fort Hays State University	31,705	30,172	30,415
Board of Regents	18,972	19,166	19,760
<b>Subtotal, Regents System</b>	<b>587,051</b>	<b>560,263</b>	<b>566,576</b>
Aid to Washburn University	10,594	10,101	10,102
Aid to Community Colleges	85,174	81,207	80,958
Aid to Technical Schools	29,208	28,258	28,196
<b>Total</b>	<b>712,027</b>	<b>679,830</b>	<b>685,832</b>

## Kentucky

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in Kentucky  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03 Initial</b>	<b>2002-03 Revised</b>	<b>New Fiscal Year 2003-04</b>
University of Kentucky	297,819	290,201	293,958
Medical Center	-	-	-
Ag Experiment Station	-	-	-
Ag Cooperative Extension	-	-	-
Lexington Community College	8,163	8,093	8,712
Subtotal, University of Kentucky	305,982	298,294	302,670
University of Louisville	165,645	161,022	165,445
Medical Center	-	-	-
Subtotal, University of Louisville	165,645	161,022	165,445
KY Comm & Tech Coll Sys (KCTCS)	178,997	174,670	178,452
Eastern Kentucky University	69,751	67,968	69,804
Western Kentucky University	67,131	65,729	68,926
Murray State University	49,789	48,507	49,592
Morehead State University	41,204	40,186	41,286
Northern Kentucky University	40,969	40,238	42,059
Kentucky State University	20,915	20,165	20,380
Ky Higher Ed Assist Authority	109,041	106,678	128,721
Council on Postsecondary Educ	3,835	3,958	6,958
Pass Through Programs*	6,442	6,292	6,479
EPSCoR	-	-	-
KY Virtual Univ/Library	4,662	4,541	4,541
Adult Educ & Literacy Trust Fund	11,768	11,768	11,018
Science & Technology Trust Fund	6,772	6,772	8,772
Technology Trust Fund	1,300	1,300	500
Early Reading Incentive Grant	4,116	4,116	4,116
Lung Cancer Research	6,280	6,280	5,455
	<b>1,094,599</b>	<b>1,068,484</b>	<b>1,115,174</b>

\*Funds will be transferred to the institutions.



## Louisiana

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 and 2003-04 in Louisiana  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03</b>	<b>New Fiscal Year 2003-04</b>
<b>Louisiana State University System</b>		
LSU and A&M College	150,388	157,273
LSU Health Sciences Center	159,013	177,430
LSU Ctr for Ag Sci & Rural Development	71,532	74,349
LSU School of Veterinary Medicine	17,048	18,403
The Paul M. Hebert Law Center	7,898	7,977
University of New Orleans	51,725	53,658
LSU Shreveport	12,214	12,811
LSU Alexandria	6,703	7,095
LSU Eunice	6,317	6,918
LSU Board of Supervisors	5,491	4,556
Pennington Biomed Res Center	8,695	10,115
<b>Subtotal, Louisiana State University</b>	<b>497,024</b>	<b>530,585</b>
<b>University of Louisiana System</b>		
University of Louisiana - Lafayette	58,639	61,077
Louisiana Tech University	40,831	42,625
University of Louisiana - Monroe	40,515	43,536
Southeastern Louisiana University	43,238	45,323
McNeese State University	25,142	26,340
Northwestern State University	27,609	28,674
Nicholls State University	23,357	24,329
Grambling State University	23,641	24,478
University of Louisiana Bd of Supervisors	5,010	2,816
<b>Subtotal, University of Louisiana System</b>	<b>287,982</b>	<b>299,198</b>
<b>Southern University System</b>		
Southern University & A&M College	50,664	52,267
Southern University at New Orleans	12,810	13,301
Southern University at Shreveport	5,160	5,650
Southern University Board & System Admin	1,809	1,721
<b>Subtotal, Southern University System</b>	<b>70,443</b>	<b>72,939</b>
<b>LA Community &amp; Technical College System</b>		
Baton Rouge Community College	8,632	9,785
Bossier Parish Community College	11,145	11,520
Delgado Community College	29,226	33,940
Delta Community College	1,681	2,233
Nunez Community College	4,570	4,901
River Parishes Community College	1,947	1,987
South Louisiana Community College	2,647	2,779

Louisiana, continued

Louisiana Technical College	80,665	73,719
Bd of Supervisors, Comm & Tech Clg. System	3,834	3,594
Fletcher Technical Community College*		2,894
SOWELA Technical Community College*		5,924
<b>Subtotal, LCTC System</b>	<b>144,347</b>	<b>153,276</b>
LA Univ Marine Consortium (LUMCON)	2,548	2,871
Board of Regents-Administrative	3,868	4,922
Louisiana Library Network (L.O.U.I.S.)	2,695	2,702
Aid to Private Institutions Program	4,261	4,229
Additional Endowed Chairs/Profs	-	2,000
Higher Educ Init Fund-Non-Recurring	-	0
Distance Learning	1,500	1,475
Center for Innovative Teaching	1,000	1,000
Audobon Ctr-Research Endangered Species	1,450	1,439
Comm & Tech Clgs. & Acad. Ctrs Devel	2,338	634
Pool**		
Performance/Incentives	3,925	5,209
LA Endowment for the Humanities	1,600	1,587
Gene Therapy	2,500	3,086
Strategic Faculty Initiatives	0	0
SREB	740	878
Governor's Information Technology	500	496
Master Plan Implementation-Nonrecurring	0	0
LA Center for the Blind	0	0
Teacher Quality & Recruitment	800	793
Governor's Biotechnology Initiative	3,000	0
Neuro Biotechnology Initiative	1,000	0
Truancy Program	0	1,911
Health Care Workforce Development****		782
Learning Centers - W. Jeff. & Rapides		835
Enrollment Management		69
Teacher Program Performance Awards		100
Performance Assessment		494
<b>Subtotal, Board of Regents - Admin</b>	<b>31,177</b>	<b>34,641</b>
Federal Compliance*****	5,149	5,211
Deferred Maintenance Funds	0	0
Capital Outlay - Distribution during FY	16,785	***
<b>Total</b>	<b>1,055,455</b>	<b>1,098,721</b>

\*Separately funded FY03-4; previously within Louisiana Technical College

\*\*FY03-04 Amount \$4.9 million; 4.3 million contained in institution amounts.

\*\*\*FY03-04 Amount \$11.5 million contained in institution amounts

\*\*\*\*FY03-04 Amount \$2.6 million; \$1.9 million contained in institution amounts

\*\*\*\*\*Fed'l compliance funds within institution budgets: \$6000,000 LSUA&M; \$100,00 UNO; \$200,000 U of LA Board for distribution.

Note: No revisions for FY03 reported

## Maine

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in Maine  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03 Initial</b>	<b>2002-03 Revised</b>	<b>New Fiscal Year 2003- 04</b>
University of Maine System	178,186	173,336 <sup>[1]</sup>	176,071 <sup>[2]</sup>
Maine Public Broadcasting Corp.	2,367	2,341 <sup>[3]</sup>	2,293
Maine Community College System <sup>[4]</sup>	40,950	40,550 <sup>[3]</sup>	40,289 <sup>[5]</sup>
Maine Maritime Academy	7,720	7,639 <sup>[3]</sup>	7,720 <sup>[5]</sup>
Maine Health Professions Program	499	156	499
Maine State Grant Program	11,759	12,059	11,487
Educators for Maine Program	249	249	399
Administrative Costs	352	352	352
<b>Total</b>	<b>242,082</b>	<b>236,682</b>	<b>239,110</b>

[1] Excludes the transfer of \$400,000 to the University of Maine System for the Maine Community Policing Institute at UMA and \$500,000 for the Digital Library. Reflects deappropriations.

[2] Excludes \$446,137 for the Maine Community Policing Institute at UMA that has been transferred to the Judicial Department and \$510,000 for the Digital Library from the telecommunications education access fund. Excludes \$475,000 in one-time matching fun

[3] FY2002-03 appropriations adjusted for deappropriations.

[4] Maine Technical College System renamed Maine Community College System effective July 1, 2003.

[5] Excludes one-time matching funds for the Osher Scholarship gift and one-time funds to reduce in-state tuition.

## Maryland

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in Maryland  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03 Initial</b>	<b>2002-03 Revised</b>	<b>New Fiscal Year 2003-04</b>
<b>University of Maryland</b>			
College Park	360,483	330,499	306,131
Baltimore	153,573	141,678	132,175
Towson University	68,279	62,464	57,824
Baltimore County	76,059	70,168	65,417
Frostburg State University	28,751	26,302	24,409
Salisbury University	29,594	27,325	25,442
University of Baltimore	24,551	22,508	20,904
Eastern Shore	23,639	22,694	21,433
Bowie State University	22,797	21,885	20,712
Coppin State College	20,579	19,755	18,694
University College	16,982	15,552	14,469
Center for Env. Science	13,865	13,166	13,019
Biotechnology Institute	16,580	15,518	14,897
University System of Maryland	12,135	11,362	10,681
<b>Subtotal, UM</b>	<b>867,867</b>	<b>800,876</b>	<b>746,207</b>
Morgan State University	53,217	51,088	48,188
St. Mary's College	15,058	13,853	13,683
Baltimore City Community Colleges	31,150	29,904	29,460
<b>Subtotal, Public Institutions</b>	<b>967,292</b>	<b>895,721</b>	<b>837,538</b>
<b>MD Higher Education Comm.</b>			
Scholarships	80,360	77,735	73,773
Community colleges	188,926	182,607	174,939
Aid to Independents	46,303	42,599	31,475
<b>Subtotal, MHEC</b>	<b>334,553</b>	<b>321,116</b>	<b>302,494</b>
<b>Total</b>	<b>1,301,845</b>	<b>1,216,837</b>	<b>1,140,032</b>

## Massachusetts

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in Massachusetts  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03 Initial</b>	<b>2002-03 Revised</b>	<b>New Fiscal Year 2003- 04</b>
<b>University of Massachusetts</b>			
University of Massachusetts	445,588	436,276	327,764 *
Commonwealth College	1,715	1,715	1,715
Toxics Use Reduction Institute	1,631	1,631	1,140
Endowment Incentive	2,000	2,000	0
<b>Subtotal, Univ of Massachusetts</b>	<b>450,934</b>	<b>441,622</b>	<b>330,619</b>
<b>State Colleges</b>			
Salem	35,417	34,687	30,084
Bridgewater	34,904	34,169	29,537
Fitchburg	26,295	25,741	22,251
Worcester	22,213	21,750	18,829
Westfield	21,790	21,332	18,440
Framingham	21,642	21,187	18,314
Mass Maritime	11,118	10,884	9,408
MA College of Liberal Arts	13,024	12,750	11,022
Mass College of Art	13,792	13,502	9,071 *
<b>Subtotal, State Colleges</b>	<b>200,195</b>	<b>196,002</b>	<b>166,956</b>
<b>Community Colleges-Bd. of Regents</b>			
Springfield	22,801	22,332	19,377
North Shore	19,547	19,136	16,542
Massasoit	18,848	18,452	15,950
Middlesex	18,203	17,820	15,404
Northern Essex	17,918	17,541	15,163
Bunker Hill	18,579	18,188	15,614
Holyoke	17,341	16,976	14,674
Bristol	14,683	14,374	12,426
Quinsigamond	14,129	13,832	11,956
Roxbury	10,431	10,212	8,827
Mt Wachusett	10,862	10,633	9,192
Cape Cod	10,864	10,638	9,193
Massachusetts Bay	13,523	13,238	11,443
Berkshire	9,129	8,937	7,726
Greenfield	8,808	8,623	7,453
<b>Subtotal, Community Colleges</b>	<b>225,666</b>	<b>220,932</b>	<b>190,940</b>
Massachusetts Board of Higher Ed	2,062	2,062	1,951
New England Board of Higher Educ.	668	668	367
Scholarship Reserve	91,603	91,603	82,414

*Massachusetts, continued*

Tomorrow's Teacher Scholarship Prog	3,954	3,954	0
Foster Care Financial Aid	1,000	1,000	850
McNair Program for Financial Aid	3,931	3,931	1,966
Compact for Education	62	62	62
Tufts Veterinary Medicine	3,662	3,662	3,000
Library Materials	1,200	1,200	0
Workforce Education	900	900	900
Colleges Health and Welfare	3,182	3,182	3,182
<b>Subtotal</b>	<b>112,224</b>	<b>112,224</b>	<b>94,692</b>
<b>Total</b>	<b>989,019</b>	<b>970,780</b>	<b>783,207</b>

\* In Massachusetts tuition is returned to the Commonwealth's General Fund and fees are retained on campuses. As part of the fiscal year 2004 budget the Legislature authorized the University of Massachusetts Amherst to retain the tuition from out-of-state students and the Mass College of Art to retain all tuition. The Legislature reduced the fiscal year 2004 appropriations by the value of the retained tuition: \$28 million for the University of Massachusetts and \$2.6 million for the Mass College of Art.

## Michigan

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in Michigan  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03 Initial</b>	<b>2002-03 Revised</b>	<b>New Fiscal Year 2003-04</b>
University of Michigan			
Ann Arbor	363,563	351,809	327,206
Dearborn campus	27,993	27,319	25,194
Flint campus	24,068	23,523	21,661
<b>Subtotal, University of Michigan</b>	<b>415,624</b>	<b>402,652</b>	<b>374,061</b>
Michigan State University	325,982	315,470	293,384
Ag experiment station	36,849	35,559	33,164
Cooperative extension	31,783	30,670	28,604
<b>Subtotal, Michigan State University</b>	<b>394,614</b>	<b>381,699</b>	<b>355,152</b>
Wayne State University	253,645	245,520	228,280
Western Michigan University	125,677	121,778	113,109
Eastern Michigan University	87,637	84,994	78,873
Central Michigan University	90,004	88,354	81,542
Ferris State University	55,520	53,937	49,968
Michigan Tech University	55,242	53,668	49,717
Northern Michigan University	52,013	50,546	46,812
Oakland University	52,385	50,551	49,088
Grand Valley State University	60,095	57,992	59,086
Saginaw Valley State University	27,393	26,435	26,674
Lake Superior State University	14,269	14,048	12,842
Supportive Services	2,173	2,097	1,956
Others	1,373	1,324	935
<b>Subtotal, All Universities</b>	<b>1,687,664</b>	<b>1,635,593</b>	<b>1,528,095</b>
<b>Scholarships and Grants</b>			
Postsec Access Student Scholarship	2,000	700	-
Competitive scholarships	36,655	35,993	35,531
Michigan Merit Award program	114,324	64,324	130,000
Private Tuition grants	66,100	64,778	64,768
Private Dental grants	5,052	4,875	4,547
Private General degree	6,184	5,968	-
Private Allied health	935	902	-
Michigan Work-study	8,016	7,855	7,326
Part-time students	2,903	2,845	2,653
Robert C. Byrd Scholarship	1,900	1,900	1,500
Michigan Ed Opportunity Grants	2,280	2,235	2,084
Midwestern Higher Education Compact	83	83	-
Tuition Incentive Prog/H.S. Comp	5,250	8,650	9,250



Michigan, continued

Focus: HOPE	5,994	5,860	5,860
Nursing Scholarships	4,000	4,000	4,000
<b>Subtotal, Scholarships and Grants</b>	<b>261,676</b>	<b>210,968</b>	<b>267,519</b>
State Aid to Community Colleges	319,732	310,186	289,013
Less Federal Funds	(5,500)	(5,500)	(4,400)
<b>Total</b>	<b>2,263,572</b>	<b>2,151,247</b>	<b>2,080,228</b>

Note: Appropriation reductions reflected in the revisions for fiscal year 2003 and for fiscal year 2004 reflect higher education's share of overall state budget reductions necessitated by declining state revenues.



## Minnesota

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in Minnesota  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03 Initial</b>	<b>2002-03 Revised*</b>	<b>New Fiscal Year 2003-04</b>
<b>University of Minnesota</b>	643,747	595,747	549,441
<b>MN State Colleges &amp; Universities</b>	617,292	569,292	560,881
<b>Higher Education Services Office</b>			
State grants to students	125,593		140,575
Tuition reciprocity	4,250		3,600
Work study	12,444		12,444
MINITEX library	5,131		4,381
Other	9,301		14,002
<b>Subtotal, Higher Educ Serv Office</b>	156,719	156,717	175,002
<b>Mayo Medical**</b>	1,637	1,637	1,391
<b>Total</b>	<b>1,419,395</b>	<b>1,323,393</b>	<b>1,286,715</b>

\*FY03 revisions and unallotments are estimates

\*\*Private Institution

## Mississippi

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in Mississippi  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03 Initial</b>	<b>2002-03 Revised</b>	<b>New Fiscal Year 2003-04</b>
University of Mississippi	58,733	58,653	60,444
Supercomputer	1,213	1,213	1,221
Small Business Development Center	342	342	344
Pharmaceutical Research	3,512	3,511	3,533
Mineral Resources Institute	462	461	465
Law Research	737	736	744
Medical Center	133,893	133,843	147,468
<b>Subtotal, University of Mississippi</b>	<b>198,892</b>	<b>198,759</b>	<b>214,219</b>
Mississippi State University	76,995	76,890	83,451
Stennis Institute	260	259	294
Ag & Forest Experiment Station	20,293	20,275	20,512
Coop extension	21,892	21,876	22,250
Coll of Veterinary Med	13,386	13,378	13,531
State Chemical Lab	1,332	1,330	1,350
Forest/Wildlife Research Ctr.	5,214	5,210	5,272
Water Resources Institute	91	91	91
<b>Subtotal, Mississippi State Univ..</b>	<b>139,463</b>	<b>139,309</b>	<b>146,751</b>
University of Southern Mississippi	70,405	70,300	73,111
Polymer Science	478	478	481
Stennis Center	440	439	444
Gulf Coast Research Lab	3,290	3,288	3,336
<b>Subtotal, U of Southern Mississippi</b>	<b>74,613</b>	<b>74,505</b>	<b>77,372</b>
Jackson State University	42,532	41,409	42,632
Urban Research Center	250	250	252
<b>Subtotal, Jackson State Univ.</b>	<b>42,782</b>	<b>41,659</b>	<b>42,884</b>
Delta State University	20,256	20,228	20,381
Alcorn State University	24,259	18,068	17,646
Agricultural Units	4,365	4,365	4,407
<b>Subtotal, Alcorn State Univ.</b>	<b>28,624</b>	<b>22,433</b>	<b>22,053</b>
Mississippi University for Women	13,247	13,228	13,305
Mississippi Valley State University	19,822	13,991	13,560
Vocational Education	29,452	29,452	28,832

Mississippi, continued

Junior Colleges	151,049	150,725	158,510
Board of Community Colleges	14,369	14,369	14,387
Board of Trustees	4,483	8,568	2,889
Volunteer Commission	267	265	270
Universities Research Center	3,492	3,487	3,874
Student Financial Aid	34,432	34,207	37,959
<b>Total</b>	<b>775,243</b>	<b>765,185</b>	<b>797,246</b>

## Missouri

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 and 2003-04 in Missouri  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03*</b>	<b>New Fiscal Year 2003-04*</b>
<b>University of Missouri System</b>	376,760	351,869
MO Research & Education Network	10,217	15,004
MO Bibliographic Information User System	650	650
Health Related		
MO Rehabilitation Center	10,117	10,117
Hospital and Clinics	8,912	8,912
Ellis Fischel Cancer Center	4,224	4,224
Alzheimer's research	227	227
MO Institute of Mental Health	2,300	2,300
Renal Disease Treat Program	4,017	4,017
<b>Subtotal, University of Missouri</b>	<b>417,424</b>	<b>397,320</b>
 <b>State Universities and Colleges</b>		
Southwest Missouri State Univ	71,691	70,557
Central Missouri State University	50,337	47,582
Southeast Missouri State Univ	40,623	38,746
Truman State University	38,273	36,038
Northwest Missouri State Univ	26,254	26,568
Missouri Western State College	17,764	18,317
Missouri Southern State College	17,258	18,651
Lincoln University	15,556	14,809
Harris-Stowe State College	9,393	8,672
Linn State Technical College	4,689	4,013
<b>Subtotal, State Univ and Colleges</b>	<b>291,838</b>	<b>283,953</b>
 Aid to Public Junior Colleges	131,204	123,125
Grant and Scholarship Programs	32,982	32,893
Higher Education Coord Board	1,622	1,306
 <b>Total</b>	 <b>875,070</b>	 <b>838,597</b>

\* Does not include additional Governor withholdings from these fiscal years.

## Montana

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2002-03  
and 2003-04 in Montana  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03*</b>	<b>New Fiscal Year 2003-04</b>
University of Montana-Missoula	35,639	37322
Montana Tech-UM	9,314	8967
Western Montana College-UM	4,342	4136
UM-Helena College of Technology	2,437	2264
Forestry experiment station	902	926
Bureau of Mines	1,536	2248
<b>Subtotal, Univ of Montana</b>	<b>54,170</b>	<b>55,863</b>
Montana State University-Bozeman	37,555	37899
Montana State University-Billings	14,168	14307
Montana State University-Northern	6,673	6764
MSU-Great Falls College of Tech.	3,257	3633
Ag experiment station	10,058	10280
Cooperative Extension service	4,324	4482
Fire Service Training School	503	561
<b>Subtotal, Montana State University</b>	<b>76,538</b>	<b>77,926</b>
Board of Regents	42	402
Commissioner of Higher Education	1,294	1359
Student Assistance	8,266	8638
Community Colleges	5,724	6388
<b>Total</b>	<b>146,034</b>	<b>150,576</b>

\*No revisions reported

## Nebraska

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in Nebraska  
(In thousands of dollars)*

Institutions	2002-03 Initial	2002-03 Revised	New Fiscal Year 2003-04
<b>University of Nebraska</b>			
Lincoln	196,904	206,546	188,570
Medical Center	95,647	100,535	95,089
Omaha	52,628	53,295	48,027
Kearney	31,635	31,879	29,938
System Office	35,636	20,195	31,495
<b>Subtotal, University of Nebraska</b>	<b>412,450</b>	<b>412,450</b>	<b>393,119</b>
<b>State Colleges</b>			
Wayne	15,454	15,454	14,641
Chadron	12,898	12,898	12,236
Peru	7,003	7,003	6,657
System Office	902	902	883
<b>Subtotal, State Colleges</b>	<b>36,257</b>	<b>36,257</b>	<b>34,417</b>
<b>Technical Community Colleges</b>	<b>65,159</b>	<b>65,237</b> **	<b>62,377</b>
<b>Coordinating Commission</b>	<b>951</b>	<b>951</b>	<b>1,022</b>
<b>Student Aid</b>	<b>5,874</b>	<b>5,874</b>	<b>7,874</b> *
<b>Total</b>	<b>520,691</b>	<b>520,769</b>	<b>498,809</b>

\* Includes \$2.0 million in cash funds for student financial aid.

\*\*Includes \$78,000 in cash funds for operations.

## Nevada

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 and 2003-04 in Nevada  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03*</b>	<b>New Fiscal Year 2003-04**</b>
U of Nevada, Reno	89,796	107,735
School of Medicine	18,468	20,951
State Health Lab	1,493	1,665
Ag experiment station	6,668	7,048
Coop extension service	6,385	6,747
Intercollegiate athletics	2,229	2,556
Statewide programs	6,384	6,544
<b>Subtotal, U of Nevada, Reno</b>	<b>131,423</b>	<b>153,246</b>
U of Nevada, Las Vegas	97,007	125,449
UNLV Law School	5,344	6,470
UNLV Dental School	0	6,275
Statewide programs	872	1,013
Intercollegiate athletics	2,260	2,590
<b>Subtotal, UNLV</b>	<b>105,483</b>	<b>141,797</b>
Community College Division		
Comm Coll of Southern Nev	53,199	72,388
Truckee Meadows	24,322	28,985
Western Nevada	13,749	16,421
Great Basin College	10,040	12,282
<b>Subtotal, C C's</b>	<b>101,310</b>	<b>130,076</b>
Desert Research Institute	4,195	5,268
Nevada State College	3,748	3,039
Business Center North	1,972	2,050
Business Center South	1,654	1,720
System computing center	15,753	21,775
University Press	700	728
National Direct Student Loan	49	49
System administration	3,111	3,516
Special Projects	1,195	19,391
<b>Total</b>	<b>370,593</b>	<b>482,655</b>

\*No revisions

\*\* FY 2004 State Appropriations include \$45.8 million in Estate Tax Revenues transferred to the State General Fund Budget pursuant to SB 415 (2003 Session). State Appropriations also include AB 544 adjustment of \$805,895 for REGIA.

## New Hampshire

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in New Hampshire  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03 Initial</b>	<b>2002-03 Revised</b>	<b>New Fiscal Year 2003-04</b>
Univ of New Hampshire, Durham	42,352	42,391	42,022
Agriculture experiment station	4,732	4,732	4,694
Cooperative extension service	4,267	4,243	4,227
Extension work in counties	2,412	2,412	2,393
Consulting center	155	155	158
Marine research & development	977	977	976
New Hampshire Public Television	2,315	2,307	2,292
<b>Subtotal, Univ of NH, Durham</b>	<b>57,210</b>	<b>57,217</b>	<b>56,762</b>
Univ of New Hampshire, Manchester	2,114	2,107	2,095
College of Lifelong Learning	1,618	1,618	2,102
Keene State College	11,074	11,074	11,167
Plymouth State College	11,074	11,074	10,964
<b>Subtotal, U System of NH</b>	<b>83,090</b>	<b>83,090</b>	<b>83,090</b>
Postsecondary Education Commission	337	347	368
New England Board of Education	144	144	150
Career Incentive Program*	14	14	
Dartmouth Medical Grant Program	170	165	100
Granite State Scholars Program	250	200	200
Leveraged Incentive Grant Program	300	300	250
NH Incentive Program	2,880	2,832	2,780
Nursing Leveraged Scholarship Loan Program*	27	27	
Scholarship for Orphans of Veterans	9	9	9
Veterinary Grant Program	132	132	132
Workforce Incentive Program (WIP)			175
<b>Subtotal, Postsecondary Educ Comm</b>	<b>4,263</b>	<b>4,170</b>	<b>4,164</b>
Office of Commissioner	1,945	1,945	2,893
Technical Colleges:			
Manchester/Stratham	5,945	5,945	6,828
Claremont/Nashua	5,021	5,021	5,087
Berlin/Laconia	4,589	4,589	4,388
New Hampshire Technical Institute	6,282	6,282	6,082
<b>Subtotal, NH Reg Community Tech Coll System</b>	<b>23,782</b>	<b>23,782</b>	<b>25,278</b>
<b>Total</b>	<b>111,135</b>	<b>111,042</b>	<b>112,532</b>

\* Now WIP



## New Jersey

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in New Jersey  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03 Initial</b>	<b>2002-03 Revised</b>	<b>New Fiscal Year 2003-04</b>
Rutgers, The State Univ of New Jersey			
General University	305,842	305,842	292,853
Ag. Experiment Station	25,739	25,739	24,358
<b>Subtotal, Rutgers</b>	<b>331,581</b>	<b>331,581</b>	<b>317,211</b>
Univ of Medicine & Dentistry of NJ	197,025	197,025	182,842
NJ Institute of Technology	51,950	52,384	48,790
State Colleges / Universities			
Edison	5,966	5,966	5,636
Rowan Univ (former Glassboro)	38,951	38,951	36,534
NJ City Univ (former Jersey City)	32,421	32,421	30,442
Kean	40,187	40,187	38,450
Paterson	41,103	41,103	38,660
Montclair	46,306	46,306	43,429
College of NJ (formerly Trenton)	37,920	37,920	35,619
Ramapo	20,265	20,265	18,979
Stockton	24,646	24,646	23,133
<b>Subtotal, State Colleges</b>	<b>287,765</b>	<b>287,765</b>	<b>270,882</b>
<b>Total Support, Public Senior Inst</b>	<b>868,321</b>	<b>868,755</b>	<b>819,725</b>
County Community Colleges			
Operating Aid	160,562	160,562	160,562
Other Grant and Aid Programs	0	0	0
<b>Subtotal, County Community Colleges</b>	<b>160,562</b>	<b>160,562</b>	<b>160,562</b>
Independent Colleges and Universities			
Ind College & University Aid Act	24,485	24,485	22,762
Other Grant & Aid Programs	0	0	0
<b>Subtotal, Ind Colleges &amp; Univ</b>	<b>24,485</b>	<b>24,485</b>	<b>22,762</b>
Student Assistance Programs			
Tuition Aid Grants	170,476	170,476	182,777
Educ Opportunity Fund Prog Grants	21,910	21,910	21,910
Other Need-Based Assistance Prog	13,187	13,187	13,187
Non Need-Based Scholarship Prog	19,458	21,632	21,227
<b>Subtotal, Student Assistance Prog</b>	<b>225,031</b>	<b>227,205</b>	<b>239,101</b>

*New Jersey, continued*

Other Support Programs			
Technology & Computers	1,550	913	913
Health-Related Programs	2,124	1,137	1,037
Special Student Populations	2,854	2,700	2,700
Urban/Minority Programs	3,950	3,950	3,950
Scholarly Chairs	750	750	0
Other Academic Support	526	526	426
Teacher Preparation	3,000	3,000	0
System Support	3,063	3,063	0
Fringe Benefit Support (est), 4yr Publics	468,162	394,559	450,774
Fringe Benefit Aid County Colleges	23,236	23,236	27,906
<b>Subtotal, Other Support Programs</b>	<b>509,215</b>	<b>433,834</b>	<b>487,706</b>
Oversight & Administration	3,709	3,843	3,655
<b>Total</b>	<b>1,791,323</b>	<b>1,718,684</b>	<b>1,733,511</b>

## New Mexico

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in New Mexico  
(In thousands of dollars)*

Institutions	2002-03 Initial	2002-03 Revised*	New Fiscal Year 2003-04*	
<b>University of New Mexico**</b>	235,503	235,028	248,598	
<b>New Mexico State Univ</b>	154,517	148,593	152,687	
<b>Eastern New Mexico Univ</b>	34,218	34,219	35,696	
<b>NM Inst. of Mining &amp; Technology</b>	29,291	29,292	30,903	
<b>NM Highlands University</b>	21,560	21,560	23,713	
<b>Western New Mexico University</b>	14,888	14,638	15,418	
<b>Independent Community Colleges</b>				
Clovis CC	9,096	9,096	9,278	
New Mexico Junior College	7,411	7,411	7,669	
Northern New Mexico CC	7,697	7,697	8,007	
Santa Fe CC	10,450	10,449	11,397	
San Juan College	14,813	14,813	16,275	
Albuq. TV-I	36,151	36,151	40,918	
Luna Area Vocational School	6,209	6,209	6,198	
Mesalands Community College	2,190	2,190	2,238	
<b>Subtotal, Independent CC</b>	<b>94,016</b>	<b>94,015</b>	<b>101,980</b>	
NM School for the Deaf	3,175	3,175	3,393	
NM Military Institute	0	0	0	
NM School for the Visually Handicapped			12	
<b>Commission on Higher Education</b>	1,506	1,556	1,680	
Student Financial Aid	19,653	21,203	22,253	
Other	12,392	5,792	8,054	***
<b>Subtotal, Commission on HE</b>	<b>33,551</b>	<b>28,551</b>	<b>31,987</b>	
<b>Total</b>	<b>620,718</b>	<b>609,070</b>	<b>644,386</b>	

\*Data for FY03 (Revised) and FY 04 are based on figures from the Budget Division of the Dept. of Finance and Administration, not (as in previous years) from the New Mexico Commission on Higher Education. This may account for some of the variance between initial and revised FY03 data.

\*\* Includes Health Sciences Center

\*\*\*Includes Adult Basic Education

## New York

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in New York  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03 Initial</b>	<b>2002-03 Revised*</b>	<b>New Fiscal Year 2003- 04</b>	
<b>State University of New York (SUNY)</b>				
SUNY Gross Total	2,409,772	2,439,511	2,577,123	
Less Student Fees, etc.	(684,791)	(684,791)	(983,101)	<b>(A)</b>
<b>SUNY net tax fund total</b>	<b>1,724,981</b>	<b>1,754,720</b>	<b>1,594,022</b>	<b>(A)</b>
<b>Cornell Coop &amp; Extension</b>	<b>3,863</b>	<b>3,863</b>	<b>3,863</b>	
<b>Community Colleges</b>				
SUNY	344,005	344,005	361,812	
CUNY	130,855	130,855	124,954	<b>(C)</b>
<b>Subtotal, Community Colleges</b>	<b>474,860</b>	<b>474,860</b>	<b>486,766</b>	
<b>Other Programs</b>				
Aid to CUNY	733,838	733,838	605,980	<b>(A)</b>
Tuition assistance	708,030	743,230	844,200	<b>(B)</b>
Targeted Aid to Ind Colleges	66,250	66,250	66,250	
Other Aid to Public & Ind Colleges	22,250	22,250	22,250	
Scholarships & fellowships	27,418	27,418	28,418	
Higher ed services corporation	0	0	0	<b>(C)</b>
Higher ed administration	2,508	2,508	2,508	
Aid to native Americans	635	635	635	
Technology initiatives	55,120	55,120	55,220	
Aid to academic libraries	3,435	3,435	3,435	
<b>Subtotal, Other</b>	<b>1,619,484</b>	<b>1,654,684</b>	<b>1,628,896</b>	
<b>Total</b>	<b>3,823,188</b>	<b>3,888,127</b>	<b>3,713,547</b>	

\*2002-03 revisions reflect a deficiency appropriation and adjustments to SUNY's original fringe benefit estimate.

**(A)** SUNY and CUNY amounts reflect tuition increases

**(B)** A portion of the program's costs will be supported through the use of federal TANF funds.

**(C)** No reduction in programmatic activity; amounts reflect shifts in funding sources from 2001-02 (HESC) and 2002-03 (CUNY community colleges)

## North Carolina

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 and 2003-04 in North Carolina  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03*</b>	<b>New Fiscal Year 2003-04</b>
University of North Carolina		
UNC at Chapel Hill	192,852	188,617
Health Affairs	149,031	149,885
Area Health Education Center	44,977	43,962
<b>Subtotal, UNC-CH</b>	<b>386,860</b>	<b>382,464</b>
UNC Hospitals at Chapel Hill	39,346	38,411
NC State U at Raleigh	248,323	236,433
School of Veterinary Medicine	25,184	24,894
Ag Research Service	46,267	44,582
Ag Extension Service	36,480	34,779
<b>Subtotal, NCSU</b>	<b>356,254</b>	<b>340,688</b>
East Carolina University	169,555	169,633
UNC at Greensboro	94,430	98,480
Appalachian State University	83,183	87,061
UNC at Charlotte	101,015	99,483
NC Ag & Tech St. U	64,226	65,453
Western Carolina University	52,747	52,689
UNC at Wilmington	58,590	57,075
NC Central University	47,589	47,423
Fayetteville State University	33,251	37,563
Winston-Salem State University	30,345	35,046
UNC at Asheville	24,442	25,167
UNC at Pembroke	32,082	34,942
Elizabeth City State University	23,443	23,670
NC School of the Arts	16,851	19,690
General Administration	43,550	41,691
Allocation to Institutions	14,904	14,141
Related Programs	95,384	109,799
<b>Subtotal</b>	<b>985,587</b>	<b>1,019,006</b>
State Support of Comm Coll	677,432	660,928
Ed Benefits, vets' children	4,180	5,107
<b>Total</b>	<b>2,449,659</b>	<b>2,446,604</b>

\*No revisions reported.

## North Dakota

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in North Dakota  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03 Initial</b>	<b>2002-03 Revised</b>	<b>New Fiscal Year 2003-04</b>
University of North Dakota	54,318	54,727	50,514
Medical center	15,003	14,960	15,083
<b>Subtotal, Univ of North Dakota</b>	<b>69,321</b>	<b>69,687</b>	<b>65,597</b>
North Dakota State University	40,001	40,956	40,037
Ag experiment stations	18,557	18,343	18,454
Extension division	7,165	7,015	6,930
State forest service	884	954	886
<b>Subtotal, North Dakota State Univ</b>	<b>66,607</b>	<b>67,268</b>	<b>66,307</b>
Williston State College	2,757	2,730	2,738
State College of Science	12,436	12,383	12,355
Minot State University	13,337	13,493	13,191
Minot State Univ-Bottineau Campus	2,125	2,091	2,312
Dickinson State University	7,127	7,252	6,996
Valley City State University	5,795	5,890	5,785
Mayville State University	4,272	4,389	4,433
Bismarck State College (2-yr)	8,025	8,002	8,181
Lake Region State College	2,554	2,511	2,539
<b>Subtotal, All Institutions</b>	<b>194,356</b>	<b>195,696</b>	<b>190,434</b>
Board of Higher Education	1,701	2,097	2,156
Student financial assistance	2,238	2,290	2,290
Prof Student Exchange	780	839	839
Pool of Funds	422	879	636
Competitive Research/EPSCOR	2,000	2,000	2,375
Centers for Excellence	-	-	775
Professional Liability Insurance	-	-	925
<b>Subtotal, BHE</b>	<b>7,141</b>	<b>8,105</b>	<b>9,996</b>
<b>Total</b>	<b>201,497</b>	<b>203,801</b>	<b>200,430</b>

## Ohio

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in Ohio  
(In thousands of dollars)*

Institutions	2002-03 Initial	2002-03 Revised	New Fiscal Year 2003-04
Ohio State University	325,327	318,006	319,299
Clinical Teaching - OSU	16,974	16,550	14,966
Ag. Research Center	36,407	35,497	35,830
Cooperative Extension	26,046	25,395	25,645
Subtotal - OSU	404,754	395,448	395,740
University of Cincinnati	156,052	153,500	154,275
Clinical Teaching	12,367	12,058	11,158
Subtotal - UC	168,419	165,558	165,433
University of Akron	94,341	87,955	88,677
Ohio University	118,371	115,194	115,721
Kent State University	93,670	91,086	91,865
University of Toledo	84,675	83,466	84,117
Bowling Green State University	82,785	80,321	80,957
Wright State University	83,360	81,001	81,062
Cleveland State University	69,932	68,620	69,026
Miami University	65,064	63,762	64,130
Youngstown State University	44,103	44,002	44,722
Central State University	17,849	17,500	17,627
Shawnee State University	13,875	13,785	13,949
Medical College of Ohio	33,904	33,523	32,841
Northeastern Med College	16,440	15,843	15,363
Case Western Reserve <sup>1</sup>	4,025	3,924	3,304
Community Colleges	259,473	252,788	264,368
University Branches	108,595	105,610	107,640
Technical Colleges	65,264	63,864	65,862
Need-Based Student Aid <sup>2</sup>	130,269	127,996	130,675
Board of Regents	4,240	4,166	4,506
Special Projects	57,927	58,295	52,451
Academic Scholarships	11,552	10,464	10,875
Ohio National Guard Grants	12,048	12,048	13,253
Private Institution Student Grants <sup>3</sup>	54,677	54,822	54,577
Misc Health Education	12,997	12,673	11,457
Total	2,112,609	2,063,714	2,080,196

<sup>1</sup>Subsidy to this private university for medical education

<sup>2</sup>Provides aid to students attending independent, nonprofit institutions and proprietary schools, as well as to students attending state-assisted colleges and universities.

<sup>3</sup>Provides aid to students attending independent, nonprofit institutions only.

## Oklahoma

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in Oklahoma  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03 Initial</b>	<b>2002-03 Revised</b>	<b>New Fiscal Year 2003-04</b>
University of Oklahoma	125,713	113,238	109,886
Health Sciences Center	83,786	77,713	75,148
Law Center	5,513	5,113	4,961
<b>Subtotal, University of Oklahoma</b>	<b>215,012</b>	<b>196,064</b>	<b>189,995</b>
Oklahoma State University	115,325	105,930	102,795
Ag experiment station	23,206	21,524	21,012
Ag extension division	22,820	21,166	20,770
Coll of veterinary medicine	10,594	9,826	9,535
Tech Branch-Okmulgee	13,849	12,845	12,465
Tech Branch-Oklahoma City	8,691	8,061	7,822
OK Coll of Osteopathic Med	12,895	11,960	11,606
OSU-Tulsa	12,895	11,534	11,193
<b>Subtotal, Oklahoma State University</b>	<b>220,275</b>	<b>202,846</b>	<b>197,198</b>
University of Central Oklahoma	45,369	42,081	40,835
Northeastern State University	33,936	31,477	30,545
Southwestern OK State University	21,225	19,686	19,104
Cameron University	19,596	18,176	17,638
Southeastern OK State University	16,375	15,188	14,739
East Central University	16,449	15,257	14,806
Langston University	16,642	15,163	14,714
Northwestern OK State University	8,989	8,338	8,091
Oklahoma Panhandle St University	6,549	6,074	5,894
Rogers State University	12,326	11,432	11,094
University of Science & Arts	6,642	6,160	5,978
<b>Subtotal, 4-Yr Universities</b>	<b>204,098</b>	<b>189,032</b>	<b>183,438</b>
Tulsa Community College	31,005	28,758	27,907
Rose State College	19,608	18,187	17,649
Oklahoma City Comm College	18,386	17,053	16,549
Northeastern OK A&M College	8,616	7,992	7,755
Eastern OK State College	5,894	5,467	5,294
Northern Oklahoma College	7,002	6,495	6,302
Western OK State College	4,554	4,224	4,098
Carl Albert State College	5,022	4,658	4,493
Connors State College	5,840	5,416	5,256
Murray State College	4,656	4,318	4,190
Seminole State College	4,694	4,353	4,224
Redlands Community College	4,192	3,888	3,773
<b>Subtotal, 2-Yr Colleges</b>	<b>119,469</b>	<b>110,809</b>	<b>107,490</b>



Oklahoma, continued

Ardmore Higher Education Program	586	543	527
McCurtain Co Higher Educ Program	632	586	569
Kerr Conference Center	138	128	97
Jane Brooks School-USAO	29	27	26
Fire service training	1,116	1,035	502
Civil Rights Compliance	1,035	965	932
Economic Development Initiatives	1,460	1,355	0
Scholar-leadership program	282	308	262
Higher education tuition aid	18,437	18,937	17,291
Teacher education assistance	1,978	1,882	0
Chiropractic ed assistance	45	45	0
Prospective teachers scholars	100	100	100
Dependent youth & orphans	11	10	0
Special Programs	1,113	1,113	2,856
Tuition Savings Act Implementation	98	90	0
Academic Scholar Program	7,504	7,504	7,104
Regional University Scholarships	800	800	800
State Regents Administration	5,179	4,804	4,613
OK Higher Learning Access Program	4,700	4,700	11,000
Minority Teacher Recruitment Center	408	378	367
OneNet User Fee Charges	4,753	4,408	4,338
Math Incentive Grant Program	250	227	225
Statewide Literacy Program	93	87	72
National Guard Waiver Scholarship	1,873	1,873	1,573
<b>Subtotal, Other</b>	<b>52,620</b>	<b>51,905</b>	<b>53,254</b>
<b>Total</b>	<b>811,474</b>	<b>750,656</b>	<b>731,375</b>

## Oregon

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in Oregon  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03 Initial</b>	<b>2002-03 Revised</b>	<b>New Fiscal Year 2003-04</b>
Oregon University System			
University System Educ & General	337,182	297,207	269,853
Agricultural Experiment Station	25,809	25,157	24,617
Extension Service	17,857	17,423	17,210
Forest Research Laboratory	2,533	2,451	2,420
<b>Subtotal, Oregon University System</b>	<b>383,381</b>	<b>342,238</b>	<b>314,100</b>
Oregon Health and Science University	45,585	45,154	42,890
Student Assistance Commission	18,562	16,232	21,974
Community Colleges <sup>1</sup>	156,802	149,875	209,956
<b>Total<sup>2</sup></b>	<b>604,330</b>	<b>553,499</b>	<b>588,920</b>

<sup>1</sup>The final quarterly payment of \$56 million to community colleges for the 2002-03 fiscal year was delayed until early 2003-04. Colleges were allowed to account these funds to the 2002-03 fiscal year. In other words, the \$56 million delayed payment represents FY04 tax allocations that were appropriated to the community colleges as a late payment for FY03 obligations. Effective funding for 2002-03 was \$56 million higher than indicated above. The 40% change in allocations to the community colleges from FY03 to FY04 is an artifact of this one-time accounting procedure and does not reflect the actual change in state tax allocations to the community colleges.

<sup>2</sup>Oregon also allocates state lottery fund dollars for higher education. These amounts are not included in the above table, but are shown below:

1993-94	53,858
1998-99	2,506
2001-02	4,133
2002-03	4,241
2003-04	2,720

## Pennsylvania

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in Pennsylvania  
(In thousands of dollars)*

Institutions	2002-03 Initial	2002-03 Revised	New Fiscal Year 2003-04	
<b>State-related Universities</b>				
Pennsylvania State University	317,548	311,197	301,672	*
Medical school	5,044	4,943	4,793	*
<b>Subtotal, Pennsylvania State Univ</b>	<b>322,592</b>	<b>316,140</b>	<b>306,465</b>	
Temple University**	164,432	161,143	156,212	*
Medical school	9,189	9,005	8,729	*
<b>Subtotal, Temple University</b>	<b>173,621</b>	<b>170,148</b>	<b>164,941</b>	
University of Pittsburgh	165,029	161,728	156,778	*
Medical school	6,903	6,765	6,558	*
<b>Subtotal, University of Pittsburgh</b>	<b>171,932</b>	<b>168,493</b>	<b>163,336</b>	
Lincoln University	12,795	12,539	12,155	*
<b>Subtotal, State-related Universities</b>	<b>680,940</b>	<b>667,320</b>	<b>646,897</b>	
<b>State System of Higher Education</b>	<b>457,667</b>	<b>457,667</b>	<b>434,784</b>	
Community Colleges (est)	174,515	184,974	184,974	
Community Colleges Workforce Dev	0	0	0	
Community Colleges - Equipment	0	0	0	
Regional Community Colleges Services	550	550	0	
<b>Subtotal, Community Colleges</b>	<b>175,065</b>	<b>185,524</b>	<b>184,974</b>	
<b>Thaddeus Stevens College of Tech</b>	<b>7,861</b>	<b>7,737</b>	<b>7,948</b>	
<b>Private, State-aided Institutions</b>				
University of Pennsylvania				
Medical school	6,525	6,395	6,198	*
School of Veterinary Med	38,445	37,676	36,523	*
Subtotal, U of P	44,970	44,071	42,721	
Thomas Jefferson U	9,919	9,721	9,129	*
Drexel University	6,810	6,674	6,470	*
Phila Coll Osteopathic Med	6,222	6,098	4,650	*
PHEC-MCP/Hahnemann University ***	12,655	12,402	11,142	*
Penn College of Optometry	1,598	1,566	1,391	*
The University of the Arts	1,181	1,157	1,122	*
Berean Train & Industry School	1,766	1,732	1,477	*
Johnson School of Technology	192	188	182	*
Williamson Sch Mech Trades	69	68	65	*
<b>Subtotal, Private, State-aided</b>	<b>85,382</b>	<b>83,677</b>	<b>78,349</b>	

Pennsylvania, continued

**Other Higher Education Grants**

Penn Higher Ed Scholarships	347,911	347,911	347,911
Institutional Assist Grants	40,460	40,460	38,437
Student Aid - Matching Grants	14,472	14,472	14,472
H Mann Bond/L Pinkney Hill Scholarship****	750	750	750
Agricultural Loan Forgiveness	284	284	210
Sci Tech & GI Bill Scholarships	6,200	6,200	3,100
Sci Tech & GI Bill Scholarships - Admin	661	661	661
Cheyney University Keystone Academy	2,100	2,100	2,100
Child Care Loan Forgiveness	100	0	0
Higher Ed for Disadvantaged Ed at Correctional Insts	9,320	9,320	9,320
	0	0	0
Higher Education for the Blind & Deaf	54	54	54
Ethnic Heritage Studies	165	165	165
Higher Ed - Rural Initiatives	1,968	1,968	1,343
Higher Ed - Graduation Incentive	0	0	0
Higher Education Equipment	6,000	2,000	0
Higher Ed Tech Grants	4,500	500	0
Osteopathic Education	1,750	1,750	0
Engineering Equipment	1,000	1,000	0
Enhanced Technology	500	500	0
Dormitory Sprinklers	6,000	6,000	3,000
Interdepart Transfers (est)	160,000	160,000	160,000
<b>Subtotal, Other</b>	<b>604,195</b>	<b>596,095</b>	<b>581,523</b>
<b>Total</b>	<b>2,011,110</b>	<b>1,998,020</b>	<b>1,934,475</b>

**\*Funding for state-related universities as well as state-aided universities and colleges has not been appropriated for Fiscal Year 2003-04. Amounts reflected are based on the FY2003-04 Governor's Budget recommendation for state-related and state-aided un**

\*\*Penn College of Podiatric Medicine merged with Temple University effective 7/1/98; funds are included under Temple University.

\*\*\*Merged with Drexel University effective 7/1/02

\*\*\*\*Formally Equal Opportunity Professional Education Program



## Rhode Island

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in Rhode Island  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03 Initial</b>	<b>2002-03 Revised</b>	<b>New Fiscal Year 2003-04</b>
University of Rhode Island	81,883	81,989	83,142
Rhode Island College	42,362	42,444	43,116
Community College of Rhode Island	39,601	39,635	40,481
<b>Subtotal, Universities and Colleges</b>	<b>163,846</b>	<b>164,068</b>	<b>166,739</b>
<b>Office of Higher Education</b>	<b>5,592</b>	<b>5,547</b>	<b>6,077</b>
<b>Total</b>	<b>169,438</b>	<b>169,615</b>	<b>172,816</b>

## South Carolina

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in South Carolina  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03 Initial</b>	<b>2002-03 Revised</b>	<b>New Fiscal Year 2003-04</b>
Univ of South Carolina, Main Campus	179,627	164,083	147,871
Medical School, Main Campus <sup>1</sup>			
Spartanburg Campus	12,914	11,809	10,652
Aiken Campus	11,459	10,479	9,444
Beaufort Campus <sup>2</sup>		2,037	1,836
Two-Year Campuses	13,118	12,834	8,952
<b>Subtotal, Univ of South Carolina</b>	<b>217,118</b>	<b>201,242</b>	<b>178,755</b>
Clemson University	103,215	94,207	84,899
Ag Research, Extension, Inspect	47,137	43,232	38,486
<b>Subtotal, Clemson University</b>	<b>150,352</b>	<b>137,439</b>	<b>123,385</b>
Medical Univ of South Carolina	99,062	90,498	81,557
Residency Programs	16,787	15,259	13,752
Hospitals and Clinics <sup>3</sup>	21,293	0	0
<b>Subtotal, Medical University of SC</b>	<b>137,142</b>	<b>105,757</b>	<b>95,309</b>
College of Charleston	31,444	28,705	25,869
South Carolina State University	23,828	21,735	19,587
SC State Public Service Activities <sup>4</sup>		1,290	1,377
<b>Subtotal, SC State</b>			<b>20,964</b>
Winthrop University	23,949	21,901	19,737
The Citadel	16,084	14,614	13,170
Francis Marion University	15,416	14,091	12,699
Coastal Carolina	13,744	12,569	11,327
Lander University	10,550	9,598	8,650
<b>Subtotal, State Colleges</b>	<b>135,015</b>	<b>124,503</b>	<b>112,416</b>
Commission on Higher Education	2,396	2,211	1,971
Scholarships, Loans, SREB <sup>5</sup>	1,103	1,103	1,103
Desegregation Funds	762	762	719
Cutting Edge	259	260	260
<b>Subtotal, CHE</b>	<b>4,520</b>	<b>4,336</b>	<b>4,053</b>

South Carolina, continued

Grants to Private College Students	21,172	19,706	19,675
Board Tech & Comp Educ.	164,986	145,806	131,401
<b>Total</b>	<b>830,305</b>	<b>738,789</b>	<b>664,994</b>

<sup>1</sup> Data for USC Medical Sch. is no longer reported separately from USC-Main Campus

<sup>2</sup> USC-Beaufort received approval to go 4-Yr in 2002.

<sup>3</sup> MUSC's Hospital became a separate Hospital Authority 7-1-2000

and is no longer a state-appropriated entity.

<sup>4</sup> SC State is a land grant institution which has Public Service Activities, but has not been reported here in the past

<sup>5</sup> Excludes scholarships to SC students funded through a combination of Lottery Revenues and State general funds. 2003-04 Scholarships = \$187,828

## South Dakota

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in South Dakota  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03 Initial</b>	<b>2002-03 Revised</b>	<b>New Fiscal Year 2003-04</b>
University of South Dakota	26,557	26,557	27,096
Medical school	12,899	13,287	13,390
<b>Subtotal, Univ of South Dakota</b>	<b>39,456</b>	<b>39,844</b>	<b>40,486</b>
South Dakota State University	35,823	35,823	36,553
Ag experiment station	8,671	8,671	9,028
Coop extension	6,827	6,827	7,144
<b>Subtotal, South Dakota State Univ</b>	<b>51,321</b>	<b>51,321</b>	<b>52,725</b>
SD School of Mines & Technology	10,613	10,613	10,819
Northern State University	9,674	9,674	9,866
Black Hills State University	6,733	6,733	6,793
Dakota State University	6,119	6,119	6,262
Executive Director's Office	1,456	1,456	1,722
Utilities	3,485	3,485	3,485
Regents Information System	470	470	488
Student Loans and Scholarships	89	89	89
Other	3,638	3,638	3,812
Postsecondary Vocational Education	15,534	15,534	15,752
<b>Total</b>	<b>148,588</b>	<b>148,976</b>	<b>152,299</b>



## Tennessee

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in Tennessee  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03 Initial</b>	<b>2002-03 Revised</b>	<b>New Fiscal Year 2003-04</b>
<b>University of Tennessee</b>			
Knoxville	166,870	160,698	151,852
Chattanooga	40,274	38,796	36,655
Martin	28,522	27,491	25,959
Space Institute	7,558	7,233	6,878
<b>Medical Units</b>			
College of Medicine	43,135	40,975	39,247
Family Medicine	6,524	6,317	5,937
UT Memphis	59,740	58,078	54,359
Ag Experiment Station	21,470	20,680	19,539
Ag Extension service	25,276	24,478	23,006
Coll of Veterinary Medicine	13,998	13,460	12,738
Municipal Tech Advisory Serv	1,536	1,486	1,431
County Tech Advisory Service	1,161	1,118	1,023
Institute for Public Service	4,942	4,747	4,498
University-wide admin	3,250	3,117	2,961
<b>Subtotal, University of Tennessee</b>	<b>424,256</b>	<b>408,674</b>	<b>386,083</b>
<b>Tennessee Board of Regents</b>			
<b>Board of Regents Univs</b>			
Austin Peay State U	31,289	30,061	28,472
East Tennessee State U	54,128	52,240	49,255
ETSU Coll of Medicine	24,618	23,570	22,402
ETSU Family Practice	4,356	4,207	3,964
University of Memphis	107,006	102,902	97,374
Middle Tennessee State U	85,687	82,413	77,973
Tennessee State U	38,514	37,125	35,047
TSU - McMinnville Center	480	456	437
Tennessee Technological U	43,029	41,459	39,155
<b>Subtotal, Board of Regents</b>			
<b>Universities</b>	<b>389,107</b>	<b>374,433</b>	<b>354,079</b>
<b>Two-Year Institutions</b>			
Chattanooga State Tech	21,986	21,167	20,007
Cleveland State	9,603	9,232	8,739
Columbia State	11,927	11,423	10,857
Dyersburg State	6,353	6,127	5,781
Jackson State	11,223	10,803	10,213
Motlow State	9,286	8,926	8,450
Nashville State Tech	13,565	13,089	12,341
Northeast State Tech	10,979	10,561	9,990

Tennessee, continued

Pellissippi State Tech	18,948	18,232	17,243
Roane State	16,566	15,924	15,075
Southwest Tennessee CC	36,410	34,985	33,133
Volunteer State	16,287	15,665	14,821
Walters State	16,529	15,908	15,041
<b>Subtotal, Two-Year Institutions</b>	<b>199,662</b>	<b>192,042</b>	<b>181,691</b>
Technology Centers	44,347	42,576	40,355
Foreign Language Inst	299	291	272
Brd of Regents, admin	3,958	3,804	3,602
<b>Subtotal, Board of Regents System</b>	<b>637,373</b>	<b>613,146</b>	<b>579,999</b>
Higher Education Commission	2,054	1,966	1,878
Contract Education	2,500	2,500	2,290
TN Student Assistance Corp	47,979	47,919	43,639
Centers of Excellence	18,708	17,771	17,024
Campus Centers of Emphasis	1,344	1,276	1,223
Academic Scholarships	252	252	252
THEC Grants	2,758	2,620	2,510
Geier Desegregation Funds	16,765	10,765	11,265
<b>Total</b>	<b>1,153,989</b>	<b>1,106,889</b>	<b>1,046,163</b>

## Texas

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in Texas  
(In thousands of dollars)*

Institutions	2002-03 Initial	2002-03 Revised	New Fiscal Year 2003-04
U of Texas at Arlington	103,416	98,567	94,128
U of Texas at Austin	307,967	295,299	302,043
U of Texas at Brownsville	20,297	19,407	19,421
U of Texas at Dallas	66,712	64,556	63,541
U of Texas at El Paso	79,104	74,856	71,099
U of Texas-Pan American	54,890	52,315	54,359
U of Texas of the Permian Basin	14,439	13,780	13,656
U of Texas at San Antonio	78,545	75,471	74,328
U of Texas at Tyler	24,726	23,630	24,498
UT Medical Branch at Galveston (b)	313,858	301,801	276,990
UT Southwestern Medical at Dallas (b)	121,952	116,917	114,892
UT HSC at Houston (b)	155,956	149,299	140,764
UT HSC at San Antonio (b)	155,274	148,784	137,892
UT Health Center at Tyler (b)	42,277	40,505	36,703
UT M.D. Anderson Cancer Center (b)	185,158	177,713	165,345
UT System Admin	6,472	6,397	4,202
<b>Subtotal, UT System</b>	<b>1,731,043</b>	<b>1,659,297</b>	<b>1,593,861</b>
Texas A&M University	269,830	259,936	261,223
Texas A&M Univ System HSC (b)	65,041	61,641	60,836
Tx Agricultural Experiment Station	68,983	66,345	63,223
Tx Agricultural Extension Service	57,562	55,502	54,314
Tx Forest Service	19,350	18,785	17,654
Tx Engineering Experiment Station	17,110	16,501	16,836
Tx Engineering Extension Service	7,908	7,599	7,234
Tx Wildlife Damage Management Service	4,404	4,238	804
Tx Vet Medical Diagnostic Lab	5,178	4,962	5,383
Tx Transportation Institute	5,843	5,617	782
Prairie View A&M U	47,965	42,777	52,302
Tarleton State U	33,310	31,009	31,700
Texas A&M U at Galveston	12,487	11,410	12,266
Texas A&M U-Commerce	37,408	35,173	35,986
Texas A&M U-Corpus Christi	37,002	33,331	36,694
Texas A&M U-Kingsville	36,293	33,499	36,833
Texas A&M International U	22,321	19,945	22,449
Texas A&M U-Texarkana	9,603	8,173	9,594
West Texas A&M U	34,225	28,842	29,089
TAMU System Admin	(1,311)	1,231	3,394
<b>Subtotal, Texas A&amp;M System</b>	<b>790,512</b>	<b>746,516</b>	<b>758,596</b>

Texas, continued

University of Houston	166,983	157,859	155,254
U of Houston - Clear Lake	33,036	31,137	30,306
U of Houston - Downtown	22,801	21,486	22,018
U of Houston - Victoria	10,611	9,986	11,868
UH System Admin	3,836	3,638	3,346
Subtotal U of H	<b>237,267</b>	<b>224,106</b>	<b>222,792</b>
Texas State U System			
Texas State U - San Marcos (c)	84,566	79,975	81,868
Sam Houston St U	47,394	44,806	44,100
Angelo State U	27,501	25,956	25,580
Sul Ross State U	16,155	15,226	14,605
Sul Ross St U - Rio Grande College	6,104	5,723	5,719
Lamar Univ - Beaumont	37,819	35,752	37,410
Lamar Institute of Tech	10,129	9,533	8,932
Lamar State College - Orange	7,059	6,642	6,188
Lamar State College - Port Arthur	10,382	9,782	9,225
TSUS System Admin	1,579	1,485	1,380
Subtotal, Tx State Univ System	<b>248,688</b>	<b>234,880</b>	<b>235,007</b>
Texas Tech Univ			
Texas Tech Univ HSC (Includes El Paso) (b)	114,347	107,995	103,238
Texas Tech System Admin	1,085	1,050	1,023
Subtotal TTU	<b>259,821</b>	<b>246,059</b>	<b>240,922</b>
U of North Texas			
U of North Texas HSC (b)	50,226	47,402	45,228
U of North Texas System Administration	314	307	3,751
Subtotal U of North Texas	<b>169,220</b>	<b>159,799</b>	<b>160,341</b>
Texas State Tech College (all campuses)			
Texas Woman's U	57,369	54,154	52,731
Texas Southern U	51,742	48,697	50,392
Stephen Austin State U	50,298	47,494	46,351
Midwestern State U	21,652	20,441	20,166
Food & Fibers Comm			
Higher Education Assistance Fund (a)	174,365	87,500	87,500
State aid to community colleges	986,218	931,014	929,404
Baylor University Medical Ctr. - Dallas (b)	0	0	0
Coordinating Board	9,769	8,717	11,929
SREB	160	160	0
Baylor College of Medicine (b)	42,018	39,285	38,964
Family Practice Residency	10,532	10,067	9,216
Physicians Compensation	4,035	4,035	0
Joint Admission Medical Prog.		0	3,500
Other Medical Funds	14,696	12,955	5,952
Advance Research Program		0	0

Texas, continued

Advanced Tech Program		(575)	19,500
(TEXAS) Student Financial Aid	152,490	75,580	4,855
Teach for TEXAS Condit. Grants	2,000	2,000	167,000
Tuition Equalization grants	82,200	82,050	70,684
Tuition Assistance Grants	5,148	769	0
Other financial aid funds	6,265	5,520	7,679
Developmental education	5,757	5,432	0
Enrollment Growth	11,298	10,955	11,000
Public Awareness Campaign	0	0	0
Trusted Tobacco Funds (b)	3,150	3,150	3,150
Other	4,188	3,680	3,562
Technology Workforce Development		5,078	0
Campus Roads and Streets		0	26,000
Fringe Benefit Reductions for Higher Ed. Institutions (HB7) not Identified by Institution or Goal		(19,218)	0
<b>Subtotal, C.B.</b>	<b>353,706</b>	<b>249,640</b>	<b>382,991</b>
<b>Total</b>	<b>5,209,765</b>	<b>4,783,028</b>	<b>4,850,213</b>

(a) Includes only funds for equipment and library acquisitions.

(b) \$46.675 million were allocated to these institutions in FY03  
\$46.675 million were allocated to these institutions in FY04

(c) Name change from Southwest Texas State University to Texas State University--San Marcos

Notes:

Total may not add due to rounding.

U.B. = unexpended balances.

Tuition Revenue Bond debt service has been eliminated

Includes estimated amounts for employee group insurance, retirement matching contributions, and OASI. All years' indirect appropriation estimates for state-paid matching portion of two retirement programs and social security consist of data from prior years. Data from the smaller of the two retirement programs and social security is from FY 2001-02. Data for the larger of the two retirement programs is from FY2000-01.

## Utah

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in Utah  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03 Initial</b>	<b>2002-03 Revised</b>	<b>New Fiscal Year 2003-04</b>
University of Utah	176,975	175,981	175,606
Medical programs	24,935	24,796	24,846
Research & public service	3,498	3,479	3,469
<b>Subtotal, University of Utah</b>	<b>205,408</b>	<b>204,255</b>	<b>203,921</b>
Utah State University	100,056	99,538	100,304
Agricultural programs	22,272	22,157	22,530
Research & public service	1,511	1,503	1,497
<b>Subtotal, Utah State University</b>	<b>123,839</b>	<b>123,198</b>	<b>124,331</b>
Four Year Universities			
Weber State University	55,227	54,960	55,109
Southern Utah University	26,182	26,068	25,927
<b>Subtotal, Four Year Universities</b>	<b>81,409</b>	<b>81,028</b>	<b>81,036</b>
Four Year Colleges			
Utah Valley State College	39,963	39,916	40,349
<b>Subtotal, Four Year Colleges</b>	<b>39,963</b>	<b>39,916</b>	<b>40,349</b>
Two Year Colleges			
Snow College	15,191	15,158	16,986
Dixie State College	16,138	16,092	16,233
College of Eastern Utah	11,853	11,869	12,468
Salt Lake Community College	53,809	53,520	53,243
<b>Subtotal, Two Year Colleges</b>	<b>96,991</b>	<b>96,638</b>	<b>98,930</b>
Utah College of Applied Technology*	38,152	38,152	37,675
Brd of Regents & Statewide			
Administration	2,904	2,788	2,864
Statewide programs	15,917	16,112	14,091
<b>Subtotal, SBR &amp; Statewide</b>	<b>18,821</b>	<b>18,900</b>	<b>16,955</b>
<b>Total</b>	<b>604,583</b>	<b>602,086</b>	<b>603,196</b>

\*In 2001, the Utah legislature identified 9 ATE sites formerly under the State Office of Education and combined them to form the Utah College of Applied Technology (UCAT) and placed it under the Higher Education realm. It is important to note that this is not a new institution but it a shift of one institution from one authority to another. It operates primarily as an Open Entry/Open Exit institution and its cost structures are construed around membership hours rather than the number of FTE students. In addition to the above mentioned differences, UCAT is not planned or budgeted with the other Utah Higher Ed institutions nor is it controlled by the Board of Regents. It reports to a separate appropriations committee and Board of Trustees and has its own state budget.

## Vermont

*Appropriations of state tax funds for operating expenses of higher education, fiscal  
years 2002-03 and 2003-04 in Vermont  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03*</b>	<b>New Fiscal Year 2003-04</b>
<b>University of Vermont</b>	36,203	36,922
<b>State Colleges</b>	21,362	21,789
Vermont Inter, TV	852	795
<b>Subtotal, State Colleges</b>	22,214	22,584
Student Assistance Corp.	16,357	16,684
Educational TV	604	563
New England Higher Educ Compact	77	88
Ed Commission of the States	0	0
<b>Total</b>	<b>75,455</b>	<b>76,841</b>

\*No revisions reported.

## Virginia

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in Virginia  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03 Initial</b>	<b>2002-03 Revised*</b>	<b>New Fiscal Year 2003-04**</b>
<b>Four-Year Institutions</b>			
Christopher Newport University	21,667	20,165	19,014
College of William and Mary	43,608	38,914	35,909
George Mason University	104,540	94,986	89,218
James Madison University	61,409	55,991	51,609
Longwood College	18,809	17,459	16,418
Mary Washington College	16,417	14,633	13,670
Norfolk State University	41,008	39,035	38,149
Old Dominion University	79,036	71,400	67,651
Radford University	36,756	33,772	31,914
University of Virginia	136,436	122,421	111,490
University of Virginia's College at Wise	9,885	9,209	8,779
VA Commonwealth University	158,871	145,193	133,330
Virginia Military Institute	14,029	13,387	11,928
Virginia Tech	161,777	144,856	132,769
Virginia State University	27,602	25,866	24,932
<b>Subtotal, Four-Year Institutions</b>	<b>931,850</b>	<b>847,287</b>	<b>786,780</b>
<b>Two-Year Institutions</b>			
Richard Bland College	4,746	4,442	4,227
VA Community College System	298,045	280,586	265,167
<b>Subtotal, Two-Year Institutions</b>	<b>302,791</b>	<b>285,028</b>	<b>269,394</b>
Student Aid (1)	81,361	75,192	82,530
<b>Affiliated Agencies</b>			
VT, VA Coop & Ag Exp Station Div	57,129	55,772	51,859
VSU, VA Coop & Ag Research Services	2,695	2,695	2,895
W&M, VA Inst of Marine Science	16,787	16,325	14,840
MWC, Melchers-Monroe Memorials	488	455	411
<b>Subtotal, Affiliated Agencies</b>	<b>77,099</b>	<b>75,247</b>	<b>70,005</b>
<b>Council of Higher Education</b>			
Administration	3,235	3,188	2,843
Supplemental Programs	5,020	4,563	4,683
Grants & Programs	8,236	6,997	6,716
Financial Assistance	48,518	43,325	42,470
<b>Subtotal, Council of Higher Ed</b>	<b>65,009</b>	<b>58,073</b>	<b>56,712</b>



*Virginia, continued*

**Related Agencies**

Commonwealth Tech. Research Fund	8,510	8,510	6,392
Eastern VA Med Authority (EVMA)	12,925	12,463	11,848
Innovative Technology Authority	9,231	8,222	7,651
Southeastern U's Research Assoc	764	712	642
Commonwealth Health Research Fund	-	-	0
VCBA--Equipment Trust Fund (2)	53,852	48,764	47,142
VA Plan for Equal Opportunity	-	-	0
SW Virginia Higher Ed Center	1,629	1,566	1,328
Roanoke Higher Education Center	616	583	518
VA Semiconductor Ed Endowment	-	-	0
George C. Marshall Res Foundation	43	36	0
<b>Subtotal, Related Agencies</b>	<b>87,570</b>	<b>80,856</b>	<b>75,521</b>
<b>Total (3)</b>	<b>1,545,680</b>	<b>1,421,683</b>	<b>1,340,942</b>

\* Based on 2003 session appropriations (Chapter 1042)

\*\* Based on 2003 session appropriations (Chapter 1042)

(1) Includes appropriations made directly to state-supported higher education institutions for discretionary student aid as well as student aid to those agencies listed below:

	<b>2002-03 Initial</b>	<b>2002-03 Revised</b>	<b>New Fiscal Year 2003-04</b>
Dept of Health	2,569	1,171	1,016
Dept of Military Affairs	<u>1,600</u>	<u>1,600</u>	<u>1,600</u>
Subtotal	4,169	2,771	2,616

(2) The central appropriation is for the total Equipment Trust Fund debt service payments. In 1998-99 and 1999-00, appropriations for prior years' lease payments were included in the institutions' budgets. All such appropriations are now made centrally rather than directly to the institutions.

(3) Included in the totals are general fund appropriations related to private institutions and non-state agencies.

	<b>2002-03 Initial</b>	<b>2002-03 Revised</b>	<b>New Fiscal Year 2003-04</b>
Financial Aid to Students Attending Private or Out-of-State Institutions	43,333	37,504	39,535
Non-State Agencies	<u>23,629</u>	<u>22,043</u>	<u>20,688</u>
Subtotal	66,962	59,547	60,224

## Washington

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in Washington  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03 Initial</b>	<b>2002-03 Revised</b>	<b>New Fiscal Year 2003-04</b>
University of Washington-Seattle	313,409	313,583	291,820
Tacoma branch	15,183	15,199	10,883
Bothell branch	11,277	11,313	15,004
Subtotal, University of Washington	339,869	340,095	317,707
WA State Univ - Main campus	169,405	169,789	161,015
Vancouver branch	10,064	10,059	10,323
Tri-Cities branch	5,192	5,189	4,961
Spokane branch	9,146	9,141	9,041
Subtotal, Washington State Univ	193,807	194,178	185,340
Western Washington University	57,968	57,968	54,113
Eastern Washington University	43,724	43,724	41,649
Central Washington University	41,425	41,425	40,397
The Evergreen State College	24,188	24,188	23,121
Community & Technical Colleges	533,500	533,500	508,585
SIRTI	1,397	1,397	1,403
Higher Education Coordinating Board	3,990	3,712	6,141
Financial aid	135,387	135,387	144,678
Subtotal, Higher Ed Coord Bd	139,377	139,099	150,819
<b>Total</b>	<b>1,375,255</b>	<b>1,375,574</b>	<b>1,323,134</b>

## West Virginia

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in West Virginia  
(In thousands of dollars)*

Institutions	2002-03 Initial	2002-03 Revised <sup>1</sup>	New Fiscal Year 2003-04
West Virginia University	124,420	120,249	107,726
WVU-School of Health Sciences	60,922	59,380	59,648
WVU-School of Hlth Sciences-Charleston Div.	4,173	4,032	3,909
WVU at Parkersburg	8,438	8,153	8,246
Potomac State College of WVU	4,711	4,551	4,204
WVU Institute of Technology	7,377	7,128	6,426
WVU Institute of Technology-CC	3,377	3,262	3,278
Health Sciences Scholarship Fund	149	149	149
MA Public Health Program & Hlth Sciences Tech	75	75	65
Health Sciences Career Opportunities	76	76	66
<b>Subtotal, West Virginia University</b>	<b>213,718</b>	<b>207,055</b>	<b>193,717</b>
Marshall University	48,664	47,053	42,159
Marshall University Community College	5,628	5,441	5,481
Marshall University Medical School	13,353	12,902	13,966
<b>Subtotal, Marshall University</b>	<b>67,645</b>	<b>65,396</b>	<b>61,606</b>
School Osteopathic Medicine	7,292	7,292	6,715
Rural Health Funding	8,021	7,796	7,893
<b>Other Four-Year Institutions</b>			
Bluefield State College	2,090	2,022	1,839
Concord College	10,047	9,709	8,719
Fairmont State College	13,805	13,351	12,001
Glenville State College	5,043	5,272	5,340
Shepherd College	10,166	9,827	9,001
West Liberty State College	10,300	9,956	8,965
West Virginia State College	11,435	12,250	9,950
<b>Subtotal</b>	<b>62,886</b>	<b>62,387</b>	<b>55,815</b>
<b>Community Colleges</b>			
New River Community & Tech. College of BSC <sup>2</sup>	5,713	5,521	6,994
Eastern WV Community & Technical College	2,055	1,985	2,019
Fairmont State College - CC	7,525	7,275	7,791
Glenville State College - CC <sup>3</sup>	2,990	2,888	-
Shepherd College - CC	2,265	2,189	2,163
West Virginia State College - CC	2,895	2,796	2,805

West Virginia, continued

Southern WV Community & Technical College	7,766	7,513	7,767
West Virginia Northern Community College	5,909	5,711	5,882
<b>Subtotal</b>	<b>37,118</b>	<b>35,878</b>	<b>35,421</b>
<b>Administration, Computing, and Other Support</b>			
Commission Office	3,065	2,893	2,100
WV Council for Community and Education	228	220	449
BRIM Premium	-	-	
Unclassified	-	-	
WVNET (Computer Center)	2,698	2,608	2,100
EPSCOR <sup>4</sup>	300	300	300
<b>Subtotal</b>	<b>6,291</b>	<b>6,021</b>	<b>4,950</b>
<b>Financial Aid</b>			
Higher Education Grant Program	18,000	18,000	18,000
Tuition Contract Program	750	750	750
Minority Doctoral Fellowship	150	150	150
WV Engineering Science & Tech Schlrsip. Prgrm.	500	500	500
Underwood-Smith Scholarships	150	150	150
HSTA Program	1,154	1,154	1,017
HEAPS Grant	3,000	3,000	4,000
Promise Scholarship Fund <sup>5</sup>	10,000	10,000	17,000
<b>Subtotal</b>	<b>33,704</b>	<b>33,704</b>	<b>41,567</b>
<b>Special Funding Categories<sup>6</sup></b>			
Higher Education Special Projects	3,885	3,885	2,767
Incentives Inst Contributions to State Priorities	550	550	0
Independ. Accredited Comm. & Tech. College	1,703	1,646	0
Research Challenge	2,300	2,280	1,663
<b>Gross Total of All Funding</b>	<b>445,113</b>	<b>433,890</b>	<b>412,114</b>
<b>Less: Lottery Proceeds<sup>7</sup></b>	<b>(3,562)</b>	<b>(3,562)</b>	<b>(3,000)</b>
<b>Less: Lottery Education Funds (Incl Grant Prgrm)<sup>7</sup></b>	<b>(37,856)</b>	<b>(37,856)</b>	<b>(33,848)</b>
<b>Less: Excess Lottery for Promise<sup>7</sup></b>	<b>(10,000)</b>	<b>(10,000)</b>	<b>(17,000)</b>
<b>Less: Supplemental Lottery<sup>7</sup></b>		<b>(1,600)</b>	
<b>Less: EPSCOR and Research Challenge<sup>7</sup></b>		<b>(1,200)</b>	<b>(300)</b>
<b>Net Total of General Revenue Funding</b>	<b>393,695</b>	<b>379,672</b>	<b>357,966</b>

<sup>1</sup>The General Revenue for all institutions was reduced for FY 03 by approximately 3.4% in a mid-year budget cut, resulting in many revisions in this report for that fiscal year

<sup>2</sup>Bluefield State Community and Technical College is now known as New River Community and Technical College of Bluefield State College.

<sup>3</sup>Glenville State Community College's service area is now included with Bluefield State College and Fairmont State College.



West Virginia, continued

<sup>4</sup>EPSCOR is funded in the account for the Secretary of Education and the Arts.

<sup>5</sup>Promise Scholarships are funded from excess lottery and the total is included in these figures. However, it has been subtracted at the bottom of the form to determine the amount of general revenue appropriations.

<sup>6</sup>These are new categories of funding that began in FY 02 and are distributed to the institutions on the basis of approved proposals. This funding is not considered base funding.

<sup>7</sup>Subtraction of lottery funds—This is special revenue from statewide lottery profits that are used for education and other purposes but is subtracted to determine the amount of general tax appropriations. It is included in line items above as it is funding and increasing proportion of higher education.



## Wisconsin

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in Wisconsin  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03 Initial</b>	<b>2002-03 Revised</b>	<b>New Fiscal Year 2003-04</b>
University of Wisconsin System	990,302	989,933	903,519
WI Technical College System	145,484	145,484	139,150
Medical College of Wisconsin	7,477	7,477	5,424
Higher Educational Aids Board	68,525	68,525	69,302
<b>Total</b>	<b>1,211,788</b>	<b>1,211,419</b>	<b>1,117,395</b>

## Wyoming

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2002-03 (Initial and Revised) and 2003-04 in Wyoming  
(In thousands of dollars)*

<b>Institutions</b>	<b>2002-03 Initial</b>	<b>2002-03 Revised</b>	<b>New Fiscal Year 2003-04</b>
University of Wyoming	122,389	123,601	127,109
Community Colleges	63,870	64,831	66,300
Community College Commission	1,516	1,516	1,516
Subtotal, Community Colleges	65,387	66,347	67,816
WICHE	2,010	2,010	2,010
<b>Total</b>	<b>189,786</b>	<b>191,958</b>	<b>196,935</b>

Note: UW's biennial appropriation did not change, but the legislature appropriated money for increased insurance costs which are held by the state treasurer. An estimate of UW's proportion of these dollars was used for this report.